

SAN JUAN COUNTY, COLORADO
BOARD OF COMMISSIONERS MEETING AGENDA
January 10, 2024

CALL TO ORDER: 8:30 A.M.

OLD BUSINESS:

Consider Bills and Authorize Warrants
BOCC Meeting Minutes December 15, 2023
Other Business
Adjourn

CALL TO ORDER

Board Reorganization

APPOINTMENTS:

9:00 A.M. - Anthony Edwards – Anvil Mountain Annexation

CORRESPONDENCE:

NEW BUSINESS:

Certification of Mill Levies
Appointments to Boards and Offices
Designate Courthouse Entrance for Official Posting of Meetings
Sales Tax Report
Public Comment
Commissioner Reports

OTHER:

ADJOURN: Next Regular Meeting – 6:30 PM, January 24, 2024

Times listed above are approximate.

Discussion of an agenda item may occur before or after the assigned time.

Join Zoom Meeting

<https://zoom.us/j/92136473203>

By Telephone: Dial 1 669-900-6833 and enter the Webinar ID 92136473203 when prompted.

Meeting ID: 921 3647 3203

You Tube (live and recorded for later viewing, does not support public comment):

<https://www.youtube.com/@sanjuancountycolorado/streams>

24873	IDS	TITLE COMPLETE	3.00
24874	LINSLEY SWEET	REIMB SUPPLEMENTAL	164.90
24875	CCTOTA WESTERN DIVISION	TREASURER TRUSTEE DUES	50.00
24876	DEE JARAMILLO	REPLACE LOCK CLERKS DOOR	35.00
24877	BRUCE E. HARING, MA, LPC	COMM MENTAL HEALTH PRO	4942.00
24878	CASSANDRA ROOF	YOGA & SENIOR FITNESS	733.50
24879	SILVERTON CLINIC	REIMB RATHEY	758.78
24880	ROBERT ROOF, LPC	COUNSELING HOURS PAY	500.00
24881	CENTURY LINK	ELEVATOR ROOM (CUST)	89.31
24882	JOEL BERDIE	NURSE BILL	820.00
24883	DAYNA KRANKER	NURSE ASSISTANT PAY	1045.00
24884	SILVERTON CHAMBER	COPIES FROM 20-21	177.75
24885	IMAGENET	BILL	513.51
24886	BRUCE T. CONRAD	ANNUAL GEAR STIPEND	200.00
24887	STEPHEN W. LOWRANCE	ANNUAL GEAR STIPEND	200.00
24888	ABIGAIL H. ARMISTEAD	ANNUAL GEAR STIPEND	200.00
24889	JOHN A. JACOBS	ANNUAL GEAR STIPEND	100.00
24890	WEX BANK	SHERIFFS FUEL	928.19
24891	DENNIS R. GOLBRICHT	DEC 23 SERVICES	1969.50
24892	GILBERT ARCHULETA	NOV-DEC 23 CLEAN FIREHOUSE	360.00
24893	SILVERTON FIRE AUTHORITY	REIMB RADIOS	9510.72
24894	SILVERTON HARDWARE	SUPPLIES	57.45
24895	OFFICE DEPOT	CLERK-TREAS-SOC SER SUPPLIES	97.05
24896	TOWN OF SILVETRTON	SERVICES RENDERED	1976.00
24897	SILVERTON AMBULANCE	SALES TAX MONTLYLY PAYMENT	41933.33
24898	SILVERTON AMBULANCE	MONTHLY PAYMENT	7200.00
24899	MAISEL EXCAVATION	HOSPITAL COAL	2511.65
24900	DEANNE GALLEGOS	JUNE-OCT 23 NURSE-EPD BILLS	3267.00
24901	SILVERTON LP GAS	COURTHOUSE-FD TANK FILL UPS	6740.43
24902	VERO	PHONE BILLS	1214.75
24903	LA PLATA DETENTION	DEC 23 JAIL BILL	65.00
24904	SANI SERV, LLC	TOILET ON RED MOUNTAIN	181.00
24905	VERIZON	SHERIFFS BILL	122.40
24906	VOLUNTEERS OF AMERICA	DONATION	300.00
24907	CEMETERY FUND	DONATION	250.00
24908	FIRE DEPARTMENT	CANDY DONATION	100.00
24909	FIRE DEPARTMENT	FIRE WORKS DONATION	250.00
24910	SAN JUAN DEVELOPMENT	DONATION	5000.00
24911	CO SMALL BUSINESS DEVELOP	DONATION	211.00
24912	AXIS HEALTH SYSTEM	DONATION	500.00
24913	MSI	DONATION	1000.00
24914	SILVERTON YOUTH CENTER	DONATION	500.00
24915	SOUTHWEST APPLIANCE	DIAGNOSTICS & TRIP ANVIL	394.46
24916	VISA	SOCIAL SERVICE CHRISTMAS	506.76
24917	SAUL'S CREEK ENGINEERING	3 MO MNT-SUPPORT-SERVICE	4560.00
	TOTAL GENERAL		238935.33

SAN JUAN COUNTY BOARD OF COMMISSIONERS MET JANUARY 10, 2023
AND THE FOLLOWING BILLS WERE APPROVED FOR PAYMENT.

24848	ROCKY MOUNTAIN FORENSIC	HISTOOGY SLIDE PREP (4 SLIDES)	70.00
24849	NMS	POSTMORTEM	318.00
24850	NMS	POSTMORTEM	159.00
24851	IDS	TITLES	64.40
24852	CODY BRAFORD CONSTRUCT	PLOW SIDEWALKS	93.75
24853	COLO CUSTOM ELEVATOR	SEMI-ANNUAL PM SERVICE	750.00
24854	TOWN OF SILVETRTON	W/S SHORTAGE	300.00
24855	VCCA	ADMINISTRATOR 2024 DUES	100.00
24856	ANTHEM BLUE CROSS	MEDICAL INSURANCE	17536.21
DD	ABIGAIL H. ARMISTEAD	SHERIFF DEPUTY WAGES	3607.13
DD	AMIE R. GARDINER	SHERIFF-NURSE DEPUTY WAGES	3250.52
DD	ADAM D. CLIFTON	SHERIFF DEPUTY WAGES	3815.50
DD	ANTHONY D. EDWARDS	COMMUNICATIONS WAGES	4326.53
DD	ARTHUR J. DONOVAN	EPD WAGES	4491.57
DD	AUSTIN P. LASHLEY	COMMISSIONERS WAGES	2273.98
DD	BRUCE T. CONRAD	SHERIFF WAGES	4295.98
DD	DEANNA M. JARAMILLO	TREASURERS WAGES	3674.79
DD	JOHN A. JACOBS	SHERIFF DEPUTY WAGES	1554.97
DD	KERI METZLER	CORONER WAGES	993.02
DD	KIMBERLY A. BUCK	ASSESSORS WAGES	4234.98
DD	KRISTINA L. RHOADES	SOCIAL SERVICE WAGES	2661.50
DD	LADONNA L. JARAMILLO	COUNTY CLERK WAGES	3719.59
DD	LINSLEY SWEET	DEPUTY CLERK WAGES	2406.09
DD	PETER C. MAISEL	COMMISSIONERS WAGES	2182.02
DD	REBECCA B. JOYCE	COUNTY NURSE WAGES	4901.23
DD	REBECCA J. RHOADES	CUSTODIAN WAGES	1703.98
DD	ROBERT W. GARDINER	NURSE ASSISTANT WAGES	913.97
DD	STEPHEN W. LOWRANCE	UNDERSHERIFF WAGES	4055.33
24857	SCOTT L. FETCHENHIER	COMMISSIONERS WAGES	2138.02
24858	TOMMY WIPF	VETS OFFICER WAGES	356.40
24859	WILLIAM A. TOOKEY	ADMINISTRATOR WAGES	7828.85
24860	CITIZENS STATE BANK	FEDERAL TAXES WITHHELD	23715.82
24861	CITIZENS STATE BANK	STATE TAXES WITHHELD	3731.00
24862	GREAT-WEST LIFE	GROUP RETIREMENT	6268.46
24863	CITIZENS STATE BANK	H S A SAVINGS	1600.00
24864	KANSAS CITY LIFE	DENTAL & LIFE INSURANCE	884.74
24865	AMWINS GROUP BENEFITS	VISION INSURANCE	170.97
24866	AFLAC	INDIVIDUAL INSURANCE	295.14
24867	ANIMAS TOWING	FIX SHERIFFS VEHICLE	310.00
24868	COLO DEPT OF LABOR	4TH QTR UNEMPLOYMENT	360.15
24869	MAISEL EXCAVATION	HOSPITAL COAL	1255.00
24870	VISA	BILLS	5480.86
24871	SAN MIGUEL POWER	BILLS	3769.00
24872	SILVERTON STANDARD	COMM BILLS	77.44

ROAD

DD	LOUIS K. GIRODO	ROAD OVERSEER WAGES	4602.46
DD	MATHEW J. ZIMMERMAN	ROAD OPERATOR WAGES	3562.88
DD	RUSTY D. MELCHER	ROAD FOREMAN WAGES	3827.86
7262	ANTHEM BLUE CROSS	MEDICAL INSURANCE	3639.96
7263	CITIZENS STATE BANK	FEDERAL TAXES WITHHELD	4269.92
7264	CITIZENS STATE BANK	STATE TAXES WITHHELD	649.00
7265	GREAT WEST	GROUP RETIREMENT	383.06
7266	CITIZENS STATE BANK	H S A SAVINGS	300.00
7267	KANSAS CITY LIFE	DENTAL AND LIFE INSURANCE	23.48
7268	AMWINS	VISION INSURANCE	36.88
7269	JOHN DEERE FINANCIAL	2 JD GRDRS PAYMENT	6848.38
7270	CO STATE TREASURER	4TH QTR UNEMPLOYMENT	104.96
7271	VISA	BILL	785.15
7272	SILVERTON LP GAS	TANK FILL UP	987.39
7273	WAGNER	PARTS-SUPPLIES	4205.82
7274	FOUR CORNERS WELDING	KOX-MAC	45.00
7275	WHISTLESTOP	FUEL	894.25
7276	FOUR STATES TIRE	TIRES	6523.42
7277	ALSCO	BILL	80.00
7178	SAN MIGUEL POWER	BILLS	288.26
7279	WAGNER	SUPPLIES	585.48
7280	4RIVERS EQUIPMENT	PARTS	805.14
7281	CATERPILLAR	D6TVP/WES00376 PAYMENT	5274.36
7282	CENTURY LINK	BILL	154.99
	TOTAL ROAD		48878.10

GENERAL 238935.33
ROAD 48878.10
TOTAL ALL FUNDS 287813.43

WERE ALLOWED SETTLEMENT IN FULL BY ORDER OF SAN JUAN COUNTY COMMISSIONERS

AUSTIN LASHLEY, CHAIRMAN

SCOTT L. FETCHENHIER, COMMISSIONER

PETER C. MAISEL, COMMISSIONER

LADONNA L. JARAMILLO, CLERK

SAN JUAN COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING FRIDAY, DECEMBER 15, 2023
AT 8:30 A.M.

Call to Order: The meeting was called to order by Chairman Austin Lashley. Present were Commissioners Scott Fetchenhier and Pete Maisel, Attorney Dennis Golbricht and Administrator William Tookey.

Payment of Bills: Commissioner Fetchenhier moved to authorize payment of the warrants as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

Minutes: Commissioner Fetchenhier moved to approve the minutes of November 21, 2023. Commissioner Maisel seconded the motion. The motion passed unanimously.

Anthony Edwards was present to discuss a joint meeting with the La Plata County Commissioners to discuss the Natural Resource Damage caused by the Gold King spill. A meeting was tentatively set for January 18, 2024.

Public Health Director Becky Joyce was present to provide the Commissioners with an update on public health.

The Intergovernmental Agreement with La Plata County to provide Public Health Services was presented to the Commissioners for their consideration. Commissioner Fetchenhier moved to approve the Intergovernmental Agreement as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

Keri Metzler was present to request funding assistance from the County for the purchase and installation of a generator for the Senior Citizen Center. Commissioner Fetchenhier moved to approve up to \$5000 for the generator. Commissioner Maisel seconded the motion. The motion passes unanimously.

Administrator Tookey provided the Commissioners with information concerning the increased costs of insurance and the burden it is putting on the County budget.

Ben Martinez of Five-two LLC was present via Zoom to discuss with the Commissioners the potential services that he could provide for the County.

Heather Otter of Region was present to discuss the Community Development Action Plan (CDAP). Commissioner Fetchenhier moved to approve the CDAP with the edits as suggested by the Commissioners. Commissioner Maisel seconded the motion. The motion passed unanimously.

Social Services Director Martha Johnson and Krissy Rhoades were present to provide the Commissioners and update on Social Services. Commissioner Fetchenhier moved to approve Transmittal #10 in the amount of 9343.43. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

San Juan Development Association (SJDA) Director Beth Kremer was present to request \$8,809 to be used a match for a housing planning grant that was being submitted by SJDA. The funding would come from the Lodging Tax Affordable Housing Fund. Commissioner Fetchenhier moved to approve the request. Commissioner Maisel seconded the motion. The motion passed unanimously.

Southwestern Water Conservation District provided the County with a letter informing them that the term for Charles Smith would expire at the end of the year. Charles Smith submitted a request to the Commissioners that they appoint him for another term as their representative. Commissioner Fetchenhier moved to appoint Charles Smith to the Board of Directors of the Southwestern Water Conservation District. Commissioner Maisel seconded the motion. The motion passed unanimously.

The Sales Tax Report was provided to the Commissioners for their review.

The County Treasurer’s Report was provided to the Commissioners for their review. Commissioner Maisel moved to Executive Session pursuant to CRS Section 24-6-402(4)(b) for the purpose of receiving legal advice from counsel regarding litigation. Commissioner Fetchenhier seconded the motion. The motion passed unanimously. It was Attorney Golbright’s opinion that the matter constituted privileged communications and therefore no minutes or recording would be kept. The Commissioners went into executive session at 11:50 am.

The Commissioners reconvened their meeting at 12:05 pm and then recessed the meeting for lunch.

The meeting was reconvened at 1:43 pm.

Charles Smith was present to provide the Commissioners with an update on the Southwestern Water Conservation District

Commissioner Fetchenhier moved to Approve the 2024 Meeting and Holiday Schedules. Commissioner Maisel seconded the motion. The motion passed unanimously.

Commissioner Maisel moved to approve Resolution 2024-12 to adopt the 2024 Budget. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

Commissioner Fetchenhier moved to approve Resolution 2024-13 to Levy Taxes. Commissioner Maisel seconded the motion. The motion passed unanimously.

Commissioner Maisel moved to approve Resolution 2024-15 to appropriate money. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

Commissioner Fetchenhier moved to Certify the Mill Levies and Revenues for 2024 as follows:

MILL LEVIES

	Assessed Valuation	Mill Levy	Revenue
SAN JUAN COUNTY			
General Fund	74,138,172.00	19.000	1,408,625.27
Road & Bridge	74,138,172.00	0.350	25,948.36
Social Services	74,138,172.00	0.291	21,574.21
Temporary Reduction	74,138,172.00	0.000	0.00
Refunds/Abatements	74,138,172.00	0.000	0.00
TOTAL	74,138,172.00	19.641	1,456,147.84

SCHOOL DISTRICT

General Fund	74,138,172.00	15.009	1,112,739.82
HB20-1418 Tax Credit	74,138,172.00	-1.044	-77,400.25
Authorized Override	74,138,172.00	0.268	19,869.03
Abatement	74,138,172.00	0.001	74.14
Bond Redemption	74,138,172.00	1.250	92,672.72
TOTAL	74,138,172.00	15.484	1,147,955.46
TOWN OF SILVERTON			
General Operating	40,027,067.00	10.560	422,685.83
Obligation Bonds	40,027,067.00	0.000	0.00
Refunds/Abatements	40,027,067.00	0.000	0.00
TOTAL	40,027,067.00	10.560	422,685.83
DURANGO FIRE PROTECTION			
General Operating	10,675,020.00	8.200	87,535.16
Bond	0.00		0.00
Refunds/Abatements	0.00	0.000	0.00
TOTAL	10,675,020.00	8.200	87,535.16

Commissioner Maisel seconded the motion. The motion passed unanimously.

Commissioner Fetchenhier moved to approve the 2024 Law Enforcement Contract. Commissioner Maisel seconded the motion. The motion passed unanimously.

Commissioner Maisel moved to approve the 2024 Governmental Services Agreement. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

Having no other business, the Commissioners meeting was adjourned at 3:23 P.M.

Legal Description:

Part of suspended section 18, Township 41 North, Range 7 West, of the New Mexico Principal Meridian, San Juan County Colorado, more particularly described as follows:

Beginning at a point on line 3 – 5 of the Silverton Town Site, whence corner no. 3 of the said Silverton Town Site bears N. $36^{\circ}16'27''$ E., 1158.87 ft. dist.; thence N. $54^{\circ}45'47''$ W., 529.79, ft. dist.; thence S. $79^{\circ}13'01''$ W., 320.14, ft. dist., to the Northwest corner of Lot 2 of said Silverton Town Site; thence S. $54^{\circ}40'06''$ W., 61.03, ft. dist., to the Angle Point of Lot 2 of said Silverton Town Site; thence S. $02^{\circ}23'59''$ W., 35.42, ft. dist., to the Southwest corner of Lot 2 of said Silverton Town Site and also being on the North Right of Way line of Fifth Street; thence N. $87^{\circ}36'14''$ W., 32.50, ft. dist., along the North Right of Way line of Fifth Street to a point on the East line of Lot 1 of said Silverton Town Site; thence S. $02^{\circ}23'46''$ W., 28.99, ft. dist., to the Southeast corner of Lot 1 of said Silverton Town Site; thence S. $25^{\circ}45'47''$ W., 42.15, ft. dist., to the Northeast corner of Lot 30 of said Silverton Town Site; thence S. $25^{\circ}06'27''$ W., 157.80, ft. dist., to the Southeast corner of Lot 30 of said Silverton Town Site and also being on the North Right of Way line U. S. Highway 550; thence along the North Right of Way line of said U. S. Highway 550 on a curve turning to the right with an arc length of 326.88 ft. dist., with a radius of 3539.99 ft. dist., of which a chord bearing of S. $64^{\circ}38'29''$ E.; thence S. $62^{\circ}01'24''$ E., 403.27, ft. dist., to a point on line 3 – 5 of the Silverton Town Site; thence N. $36^{\circ}16'27''$ E., 449.61, ft. dist., more or less, to the point of beginning.

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of San Juan, Colorado.

On behalf of the Southwestern Water Conservation District,
(taxing entity)^A

the Board of Directors,
(governing body)^B

of the Southwestern Water Conservation District,
(local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 74,138,172 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)

USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 01/10/24 for budget/fiscal year 2024.
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	<u>0.407</u> mills	<u>\$ 30,174</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< <u>0.060</u> > mills	\$ < <u>4,448</u> >
SUBTOTAL FOR GENERAL OPERATING:	<u>0.347</u> mills	<u>\$ 25,726</u>
3. General Obligation Bonds and Interest ^J	_____ mills	\$ _____
4. Contractual Obligations ^K	_____ mills	\$ _____
5. Capital Expenditures ^L	_____ mills	\$ _____
6. Refunds/Abatements ^M	_____ mills	\$ _____
7. Other ^N (specify): _____	_____ mills	\$ _____
	_____ mills	\$ _____
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	<u>0.347</u> mills	<u>\$ 25,726</u>

Contact person: Steve Wolff Phone: (970) 247-1302
Signed: Steven Wolff Title: Budget Officer

Survey Question: Does the taxing entity have voter approval to adjust the general operating levy to account for changes to assessment rates? Yes No

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

**2024 BUDGET
SAN JUAN COUNTY, COLORADO**

MILL LEVIES

	Assessed Valuation	Mill Levy	Revenue
SAN JUAN COUNTY			
General Fund	74,138,172.00	19.000	1,408,625.27
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Temporary Reduction	74,138,172.00	0.000	0.00
Refunds/Abatements	74,138,172.00	0.000	0.00
TOTAL	74,138,172.00	19.641	1,456,147.84
SCHOOL DISTRICT			
General Fund	74,138,172.00	15.009	1,112,739.82
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Authorized Override	74,138,172.00	0.268	19,869.03
Abatement	74,138,172.00	0.001	74.14
Bond Redemption	74,138,172.00	1.250	92,672.72
TOTAL	74,138,172.00	15.484	1,147,955.46
TOWN OF SILVERTON			
General Operating	40,027,067.00	10.560	422,685.83
Obligation Bonds	40,027,067.00	0.000	0.00
Refunds/Abatements	40,027,067.00	0.000	0.00
TOTAL	40,027,067.00	10.560	422,685.83
SOUTHWEST WATER			
General Operating	74,138,172.00	0.347	25,725.95
Temporary Reduction	74,138,172.00	0.000	0.00
Refunds/Abatements	74,138,172.00	0.000	0.00
TOTAL	74,138,172.00	0.347	25,725.95
DURANGO FIRE PROTECTION			
General Operating	10,675,020.00	8.200	87,535.16
Bond	0.00		0.00
Refunds/Abatements	0.00	0.000	0.00
TOTAL	10,675,020.00	8.200	87,535.16

SAN JUAN COUNTY, COLORADO
APPOINTMENTS TO BOARDS AND OFFICES
FOR THE CALENDAR YEAR 2023

2023

Chairman	Austin Lashley
Chairman Pro Tem	Scott Fetchenhier
Road & Bridge Commissioner	Pete Maisel
Buildings and Grounds Commissioner	Scott Fetchenhier
Public Agency Liaison Commissioner	Austin Lashley
Elected Officials Liaison Commissioner	Austin Lashley
Colorado Counties, Inc. Commissioners	Austin Lashley Pete Maisel
Planning Commission	Austin Lashley
Planning Commission Alternate	Scott Fetchenhier
Ambulance Association / EMS Council	Scott Fetchenhier
Town Board of Adjustment	Scott Fetchenhier
Board of Adjustment Alternate	Pete Maisel
Housing Solutions for the Southwest	Scott Fetchenhier
Area Agency on Aging	Pete Maisel
Transportation Planning Committee	Pete Maisel
Cemetery Board	Scott Fetchenhier
Learning Center Council	Scott Fetchenhier
County Attorney	Dennis Golbricht
County Surveyor	Kenneth Schaaf
County Health Director	Becky Joyce
Veterans Service Officer	Tommy Wipf
Land Use Administrator	William Tookey
Budget Officer	William Tookey
County Auditor	Blair and Associates
Region 9 Economic District	William Tookey
Region 9 Alt.	
Southwest Colorado COG	William Tookey
Southwest Colorado COG Alt.	Austin Lashley
Club 20	Austin Lashley
Water Conservation Board	Charles Smith
San Juan Development Association	William Tookey
Official Newspaper	Silverton Standard

SAN JUAN COUNTY, COLORADO
APPOINTMENTS TO BOARDS AND OFFICES
FOR THE CALENDAR YEAR 2023

Avalanche Board Members	Open	2024
	Louis Girodo	2025
	Open	2024
		Alternate

Historic Impact Review Board	Scott Fetchenhier	2024
	David Singer	2024
	Steve Rich	2024
	Beverly Rich	Alternate

Board of Adjustment	Eileen Fjerstad	2024
	Paul Joyce	2024
	Casey Carroll	2024
	Jared Boyd	2023
	David Singer	2023
	Joe Jepson	Alternate

Tourism Fund Board	Paul Zimmerman	2024
	Jim Lindaman	2024
	Tiffany deKay	2023
	Lisa Branner	2023
	Brooke Stillwell	2023
	Judy Graham Alt.	2023

Noxious Weed Management Board	Lisa Adair	2024
	Terry Kerwin	2024
	Open	2024
	Chris Tookey	2023
	Open	2023

Approved:

Board of County Commissioners

PUBLIC NOTICE

The San Juan County Board of Commissioners is seeking applications for appointments to fill expiring terms on the Tourism Fund Board, the Noxious Weed Management Board and the County Board of Adjustment. These are volunteer appointments for terms of two or three years. Written applications must be received by the County Administrator no later than 4:00 P.M. on Friday, January 19, 2024. Applications may be mailed to PO Box 466 Silverton, CO 81433 or hand delivered to the Courthouse at 1557 Greene St. or emailed to Admin@sanjuancolorado.us. For further information contact William Tookey, County Administrator at 970-387-5766.



Willy Tookey <admin@sanjuancolorado.us>

Invitation: Discuss Natural Resources Damage Fund/Bonita Peak Settlement @ Thu Jan 18, 2024 12pm - 1:30pm (MST) (Willy Tookey)

1 message

Anthony Edwards <bpm�@sanjuancolorado.us>

Sat, Jan 6, 2024 at 3:03 PM

Reply-To: Anthony Edwards <bpm�@sanjuancolorado.us>

To: Willy Tookey <admin@sanjuancolorado.us>, austin.lashley@gmail.com, sjcom.fetch@gmail.com, jason.king@coag.gov, Pete Maisel <commissioner.maisel@sanjuancolorado.us>, Austin Lashley <commissioner.lashley@sanjuancolorado.us>, mark.rudolph@state.co.us, dennis@animaslaw.com, pete@maiselx.com

FIVE-TWO LLC

CAPABILITIES—Five-Two LLC works with clients to conceive, plan, and implement novel solutions to unique problems.

- Asset Management—inventory & determine condition of current asset portfolio (roads, bridges, trails, fleet, buildings, water, wastewater, dams, ropeways/trams/lifts, and other assets).
 - Assess asset portfolio and strategic plan to determine asset needs today and into the future. Together we can develop a capital investment and deferred maintenance investment plan to achieve strategic asset objectives.
 - Energy savings performance contracting.
 - Experienced issuing & monitoring commercial & overload road use permits.
 - Can assist with authoring, public engagement, and instituting ordinances.
 - Proven budget acumen. Utilize cost-benefit thinking to achieve desired results.
- “R’s”—remediation, removal, reuse, reclamation, and restoration.
 - San Juan County encompasses an amazing and complex natural environment created by glacial forces along the rings of 2 old volcanoes that brought mining, settlement, the train, and tourism. EPA’s August 2015 incident brought a high degree of legal, cultural/social, technical, financial, and political complexity to San Juan County.
 - Five-Two LLC has experience working with Superfund, Brownfields, Mine Plans of Operation, Mine Reclamation, Abandoned Mine Lands, watershed & resource, Clean Water Act, and multiple scientific studies & R&D projects. In summary we can assist with the “R’s”—remediation, removal, reuse, reclamation, and restoration.
 - Integrate remediation/removal/reuse projects to bring economic & environmental benefits to San Juan County.
 - San Juan County’s water resource interests and investments can benefit from Five-Two LLC’s familiarity with the issues and natural environment.
- Planning, Public Works, Engineering, and Administration
 - Five-Two LLC can provide positive leadership, direction, and science & engineering delivery expertise to support multi-program integration to accomplish San Juan County’s goals.
 - Provide technical evaluation and recommendations to administrators with issues regarding planning, major building modifications, water supply, sanitation, wastewater, flood plains, construction on mine tailings, mining plans of operation/remediation/H&S closures, invasive species, construction, recreation, T&E species, cultural resources, security, shooting ranges operations/compliance/standards/clean-up, explosives, DOT transportation regulations, treaty compliance, sustainable operations, H&S (mold, asbestos, all-incident exposure, nuclear, biological, and chemical agents/weapons, COOP), OWCP, leases, multiple use issues, and reconstruction after fires.

CERTIFICATIONS

Colorado Professionals in Onsite Wastewater/NAWT Inspector

Previously held water operator certificates and the portfolio of asbestos certifications.

County Sales Tax

	2019	2020	2021	2022	2023	2024 % Change	5yr. Average
January	7,799.87	6,854.79	16,723.50	18,815.24	18,426.92	18,750.01	1.72%
February	12,885.86	22,860.78	19,987.28	25,634.49	29,745.98		13.82%
March	11,246.33	14,595.18	16,402.87	20,922.98	20,542.77		-1.85%
April	8,857.05	15,280.29	15,820.09	26,540.36	21,934.71		-21.00%
May	19,708.91	12,778.47	24,773.54	43,984.48	41,544.42		-5.87%
June	5,827.74	9,946.40	17,549.36	10,146.13	17,053.96		40.51%
July	6,206.92	17,737.22	13,668.65	21,647.93	14,730.22		-46.96%
August	13,486.95	10,921.79	32,028.49	26,943.45	25,208.63		-6.88%
September	22,429.05	21,745.79	30,048.75	29,774.28	61,264.92		51.40%
October	13,774.16	18,726.14	29,953.36	34,135.62	44,727.88		23.68%
November	15,070.58	17,785.19	29,182.27	30,541.07	32,071.57		4.77%
December	7,547.72	17,476.46	19,698.95	17,991.84	20,435.59		11.96%
Total	144,841.14	186,708.50	265,837.11	307,077.87	347,687.57	18,750.01	13.43%
Year to Date	7,799.87	6,854.79	16,723.50	18,815.24	18,426.92	18,750.01	1.72%

Lodging Tax Revenue

	2019	2020	2021	2022	2023	2024 % Change	5 yr. Average
January	885.93	3,729.44	543.94	1,034.65	8,688.65	866.92	2,972.72
February	10,816.00	14,088.47	20,282.97	17,982.00	21,651.33		16,964.15
March	145.07	454.00	660.00	11,775.69	5,698.15		3,746.58
April	33.00	-	1,489.56	1,091.00	68.78		536.47
May	17,612.98	14,069.00	30,651.70	31,766.09	30,512.00	-4.11%	24,922.35
June	952.07	300.40	1,007.32	1,525.85	3,654.58	58.25%	1,488.04
July	170.21	573.00	11,854.90	2,241.00	663.85	-237.58%	3,100.59
August	14,372.43	13,978.56	57,659.81	31,076.00	26,017.87	-19.44%	28,620.93
September	2,738.12	139.00	248.50	718.26	1,596.58	55.01%	1,088.09
October	2,848.73	780.48	1,346.59	1,473.79	683.55	-115.61%	1,426.63
November	47,263.00	58,396.70	76,493.41	71,800.28	70,496.20	-1.85%	64,889.92
December	1,790.37	1,918.52	3,364.85	2,534.04	2,331.79	-8.67%	2,387.91
Total	\$ 99,627.91	\$ 108,427.57	\$ 205,603.55	\$ 175,018.65	\$ 172,063.33	\$ 866.92	152,148.20

Emergency Services Sales Tax

	2019	2020	2021	2022	2023	2024 % Change	5-Year Ave.
January	22,652.17	22,081.29	35,673.96	42,007.94	38,798.45	41,271.81	0.06
February	20,193.73	38,888.47	40,698.37	51,602.55	49,470.71		(0.04)
March	28,148.22	30,899.33	39,142.28	64,129.75	50,505.67		(0.27)
April	52,719.27	32,992.58	39,017.29	54,305.90	50,263.76		(0.08)
May	32,415.46	28,328.62	53,200.16	64,390.89	66,881.55		0.04
June	17,201.80	20,323.77	38,209.24	36,187.24	70,348.73		0.49
July	35,279.36	29,408.23	54,965.11	58,069.60	36,858.14		(0.58)
August	74,723.11	62,795.11	139,369.81	119,039.47	131,561.66		0.10
September	126,269.99	120,650.92	164,773.79	154,524.58	198,918.58		0.22
October	103,635.85	108,852.60	139,222.51	142,140.85	176,409.86		0.19
November	101,380.60	107,416.93	136,598.38	133,850.03	167,528.30		0.20
December	45,399.97	63,130.77	93,550.49	84,746.99	90,930.59		0.07
Total	660,019.53	665,768.62	974,421.39	1,004,995.79	1,128,476.00	41,271.81	0.11
Year to Date	22,652.17	22,081.29	35,673.96	42,007.94	38,798.45	41,271.81	(0.08)

