

**SAN JUAN COUNTY, COLORADO BOARD OF COMMISSIONERS  
TOWN OF SILVERTON BOARD OF TRUSTEES  
MEETING AGENDA**

**Wednesday November 20, 2024**

**CALL TO ORDER:** 6:30 P.M.

BOCC Meeting Minutes for November 8, 2024

**APPOINTMENTS**

6:35 P.M. Road Supervisor Rusty Melcher

7:00 P.M. Public Hearing – 2024 San Juan County Budget

7:30 P.M. San Miguel Power/Tri State

8:00 P.M. Sara Mordecai, Silverton Family Learning Center

8:15 P.M. Blake Campbell – Vacation Rental

8:40 P.M. Fire Chief Gilbert Archuleta – Generator Reimbursement

New Business:

Columbine Roadhouse Liquor License Renewal

Sales Tax Update

BLM Megan Mast Request for Letter of Support

Public Comment

Commissioner and Staff Reports

Other

Adjourn

**Times listed above are approximate.**

**Discussion of an agenda item may occur before or after the assigned time.**

**Next Regular Meeting – Friday December 13, 2024 8:30 A.M.**

Join Zoom Meeting

<https://zoom.us/j/92136473203>

By Telephone: Dial 1 669-900-6833 and enter the Webinar ID 92136473203 when prompted.

Meeting ID: 921 3647 3203

You Tube (live and recorded for later viewing, does not support public comment):

<https://www.youtube.com/@sanjuancountycolorado/streams>

SAN JUAN COUNTY BOARD OF COMMISSIONERS  
REGULAR MEETING WEDNESDAY, NOVEMBER 8, 2024  
AT 8:30 A.M.

Call to Order: The meeting was called to order by Chairman Austin Lashley. Also present were Commissioners Scott Fetchenhier and Pete Maisel, County Attorney Dennis Golbricht and Administrator William Tookey.

Payment of Bills: Commissioner Fetchenhier moved to authorize payment of the warrants as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

Minutes: Commissioner Fetchenhier moved to approve the minutes of October 9, 2024, with a correction to paragraph 9. Commissioner Maisel seconded the motion. The motion passed unanimously.

Social Services Director Martha Johnson and Krissy Rhoades were present to provide the Commissioners with an update.

Commissioner Maisel moved to approve Transfer # 8 in the amount of \$8895.43. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

Commissioner Fetchenhier moved to approve Transfer #9 in the amount of \$8073.77. Commissioner Maisel seconded the motion. The motion passed unanimously.

Commissioner Fetchenhier moved to approve the Memorandum of Understanding with Prowers County for providing a call center. Commissioner Maisel seconded the motion. The motion passed unanimously.

Fire Authority Chief Archuleta and Clark Damron were present concerning the amendments to the Fire and Emergency Services Agreement and the Silverton-San Juan Fire and Rescue Authority IGA. Commissioner Fetchenhier moved to approve the Fire and Emergency Services Agreement and the Silverton-San Juan Fire and Rescue Authority IGA as submitted. Commissioner Maisel seconded the motion. The motion passed unanimously.

The Silverton Family Learning Center is requesting funding for Radon remediation. The Commissioner requested that the item be put on the agenda for the November 20, 2024 meeting.

The Commissioner reviewed the written response from CDOT concerning the County/CDOT joint meeting. The Commissioners would like to request that CDOT complete an inspection of the Greene St. Bridge.

The requests for the Emergency Services Fund for 2025 were presented to the Commissioners. The requests had been previously reviewed and ranked by the Emergency Services Committee. They were also reviewed and discussed with the Emergency Services during a previous work session. It was the consensus of the Commissioners to fund the requests as recommended by the Emergency Services Committee. The \$25,000 grant match for the Lackawanna Fuels Treatment Project would be funded using Secure Rural Schools funding. They also approved the Fire Authority requests of \$15,000 for

pension, \$15,000 for PPE and \$10,000 for Administration. They also rescinded the previous approval for the purchase of wildfire fighting equipment in part due to the \$129,290 used to purchase SCBAs.

The proposed Eureka Campground Agreement was presented to the Commissioners for their review. Commissioner Fetchenhier moved to approve the agreement as submitted. Commissioner Maisel seconded the motion. The motion passed unanimously.

The Preliminary 2025 Budget was submitted to the Commissioners Review.

The October Sales Tax Report was presented to the Commissioners.

The October Treasurer's report was presented to the Commissioners.

Having no further business, the meeting was adjourned at 1:02 P.M.

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Austin Lashley, Chairman

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Ladonna L. Jaramillo, County Clerk

**SAN JUAN COUNTY  
OCTOBER 2024  
ROAD REPORT**

**EQUIPMENT TIME**

Excavator 28 hrs

D6T 9 hrs

#1 772G grader 35hrs

#2 772g grader 18hrs

Water tuck 473 miles

Ford truck 142 miles

Gmc 122 miles

Chevy Silverado 191 miles

D6n 6hrs

936 loader 28hrs

Peter built dump truck 191 miles

International dump truck 530 miles

## **COUNTY ROAD 2**

Applied 240,000 gallons of water to road surface

Full blade of road 3 times

Rock run every morning

#1 772g grader 35hrs

#2 772g grader 18hrs

936 loader 28hrs

Ford f-150 81 miles

Chevy Silverado 100 miles

Gmc 50 miles

Water truck 473 miles

Excavator 28 hrs

Winterized water truck and put in old county shop for winter

## COUNTY ROAD 110

Repair signs

Repair delineators

Screen 400 yards of clay

Rock run every morning

D6T 9 hrs

Gmc truck 72 miles

Chevy Silverado 91 miles

936 loader 28hrs

Ford f-150 61 miles



## SUMMARY OF MOUNTH OF OCTOBER

Screen and hauled 400 yards of clay from county road 110 to Eureka gravel pile,

Worked on old county shop patched roof, filled a 30 yard dumpster of trash, got rid of coal bin and furnace to make more room for are excavator to be store inside this winter, organized sighs and started organizing behind shop to make more room for equipment

Replaced batteries in d6n and cat did new console in d6t



# PRELIMINARY 2025

ANNUAL BUDGET FOR  
SAN JUAN COUNTY, COLORADO  
FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 2025

11-20-24



**2025 BUDGET**  
**SAN JUAN COUNTY, COLORADO**

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**2025 BUDGET  
SAN JUAN COUNTY, COLORADO**

**BUDGET MESSAGE**

The 2025 budget has been prepared in compliance with Colorado Revised Statutes and Local Government Budget Law. Consideration has been given to all departments, agencies, and governments requesting funds in anticipation of expenditures during the 2025 calendar year. The focus of this budget is to be able to provide quality service while operating within a limited budget.

The services to be delivered by San Juan County during the 2025 budget year are those services specifically enumerated in Colorado Revised Statutes and mandated by Colorado State Law. They include the maintenance of the County Courthouse and office space for the County Commissioners, Treasurer, Assessor, Clerk and Recorder, Sheriff, Social Services, Coroner and Health Department. Also included are the maintenance and repair of county roads and bridges, and the provision of emergency services.

The 2025 Budget reflects five hundred eighty-six thousand dollars in grant monies. Grant money is budgeted for the Communications Liaison, Emergency Management and Public Health.

The County's fund balances are healthy with the exception of the Road and Bridge Fund. The County must remain fiscally conservative to protect those fund balances and to provide for the future. The assessed valuation for the county has minimally decreased for 2025. Revenues from the Secure Rural Schools Act as well as Payment in Lieu of Taxes are always dependent upon congressional authorization. When this funding is not reauthorized it creates a huge impact on the Road and Bridge Fund as well as on the School District. If Congress does not continue to reauthorize these funding sources the County will have to greatly reduce services on federal land. This would include the opening and maintenance of back country roads, law enforcement and search and rescue. The Highway Users Tax is estimated to remain the same. The tourist industry appears to be healthy, and it is anticipated that Revenues for sales taxes and lodging taxes should continue to stay stable.

The General Fund Mill Levy, the Road and Bridge Mill Levy and the Social Services Fund Mill Levy will remain at the same levels as 2024.

Most offices and departments will see increases in expenditures for 2025. In large part because of continued inflation and salary increases. Health Insurance and Casualty and Property Insurance place a heavy burden on the County's Budget. It is estimated that most of the offices and departments will end the current year with their expenditures at their budgeted amount. The elected and appointed officials continue to hold the line on expenditures. As always, employees and elected officials should be encouraged to minimize their expenditures.

The budget reflects a 5% cost of living adjustments for employees.

The Audit of San Juan County's Budget is performed by Blair and Associates of Cedaredge, Colorado. Pursuant to the requirements of the Colorado Local Government Budget Law, 29-1-103(1)(a) through (f), 29-1-103(2)(d) and 29-1-103(3)(d) of the Colorado Revised Statutes, the budgetary basis of accounting used by San Juan County is the cash basis.

Respectfully submitted,

  
William A. Tookey  
County Budget Officer

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**SUMMARY OF ALL FUNDS**

	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Estimated Ending Balance
Total General Operation	1,988,990	3,199,172	3,369,936	1,818,225
Road & Bridge Operation	297,395	606,100	561,558	341,937
Contingency	54,554	-	10,000	44,554
TABOR Emergency	30,000	-	-	30,000
Social Services	228,909	173,575	168,500	233,984
Conservation Trust	14,667	1,200	6,000	9,867
County Lodging Tax	584,738	170,000	203,717	551,021
Emergency Services	1,786,006	1,100,000	1,107,900	1,778,106
Noxious Weed Management	11,897	-	1,988	11,897
Anvil Mountain Workforce Housing	230,000	140,000	150,000	220,000
Escrow Accounts (Below)	986,931	431,000	718,000	699,931
	<b>6,214,088</b>	<b>5,821,047</b>	<b>6,297,600</b>	<b>5,739,523</b>

<b>ESCROW ACCOUNTS</b>	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Estimated Ending Balance
Ambulance	104,703	10,000	0	114,703
Fire Department	78,280	20,000	30,000	68,280
Sheriff's Vehicle	40,380	10,000	0	50,380
Search and Rescue	26,266	5,000	0	31,266
Computer Equipment	4,615	200	0	4,815
Clerk's Computer Equipment	5,714	400	0	6,114
Courthouse/Hospital	83,539	100,000	150,000	33,539
Assessor/Treasurer	3,880	200	0	4,080
Historical Archives	593	100	0	693
Workforce Housing (Lodging Funds)	68,382	64,700	125,000	8,082
Land Use Fund	70,598	5,000	10,000	65,598
Emergency Preparedness	3,066	300	0	3,366
Visitor Enhancement (Lodging Funds)	31,900	32,000	55,000	8,900
Secure Rural Schools	139,258	0	25,000	114,258
Gravel	150,700	5,000	100,000	55,700
County Barn	69,086	10,000	40,000	39,086
Road Equipment	-3,032	163,000	163,000	-3,032
LOST 4-Wheelers	4,323	100	0	4,423
CR 2 and 110 Asphalt Maintenance	104,680	5,000	20,000	89,680
<b>TOTAL</b>	<b>986,931</b>	<b>431,000</b>	<b>718,000</b>	<b>699,931</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**MILL LEVIES**

	Assessed Valuation	Mill Levy	Revenue
<b>SAN JUAN COUNTY</b>			
General Fund	73,627,676.00	19.000	1,398,925.84
Road & Bridge	73,627,676.00	0.350	25,769.69
Social Services	73,627,676.00	0.291	21,425.65
Temporary Reduction	73,627,676.00	0.000	0.00
Refunds/Abatements	73,627,676.00	0.000	0.00
<b>TOTAL</b>	<b>73,627,676.00</b>	<b>19.641</b>	<b>1,446,121.18</b>
<b>SCHOOL DISTRICT</b>			
General Fund	73,627,676.00	0.000	0.00
HB20-1418 Tax Credit	73,627,676.00	0.000	0.00
Authorized Override	73,627,676.00	0.000	0.00
Abatement	73,627,676.00	0.000	0.00
Bond Redemption	73,627,676.00	0.000	0.00
<b>TOTAL</b>	<b>73,627,676.00</b>	<b>0.000</b>	<b>0.00</b>
<b>TOWN OF SILVERTON</b>			
General Operating	40,598,939.00	0.000	0.00
Obligation Bonds	40,598,939.00	0.000	0.00
Refunds/Abatements	40,598,939.00	0.000	0.00
<b>TOTAL</b>	<b>40,598,939.00</b>	<b>0.000</b>	<b>0.00</b>
<b>SOUTHWEST WATER</b>			
General Operating	73,627,676.00	0.000	0.00
Temporary Reduction	73,627,676.00	0.000	0.00
Refunds/Abatements	73,627,676.00	0.000	0.00
<b>TOTAL</b>	<b>73,627,676.00</b>	<b>0.000</b>	<b>0.00</b>
<b>DURANGO FIRE PROTECTION</b>			
General Operating	9,786,272.00	0.000	0.00
Bond	0.00	0.000	0.00
Refunds/Abatements	0.00	0.000	0.00
<b>TOTAL</b>	<b>9,786,272.00</b>	<b>0.000</b>	<b>0.00</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**COUNTY MILL LEVY COMPARISON**

	<u>Assessed Valuation</u>	<u>Mill Levy</u>	<u>Revenue</u>
<b>2019</b>			
General Fund	44,464,962.00	19.000	844,834.28
Road & Bridge	44,464,962.00	0.350	15,562.74
Social Services	44,464,962.00	0.291	12,939.30
Refunds/Abatements	44,464,962.00	0.196	8,715.13
<b>TOTAL</b>	<b>44,464,962.00</b>	<b>19.837</b>	<b>882,051.45</b>
<b>2020</b>			
General Fund	45,790,836.00	19.000	870,025.88
Road & Bridge	45,790,836.00	0.350	16,026.79
Social Services	45,790,836.00	0.291	13,325.13
Refunds/Abatements	45,790,836.00	0.088	4,029.59
<b>TOTAL</b>	<b>45,790,836.00</b>	<b>19.729</b>	<b>903,407.40</b>
<b>2021</b>			
General Fund	46,079,462.00	19.000	875,509.78
Road & Bridge	46,079,462.00	0.350	16,127.81
Social Services	46,079,462.00	0.291	13,409.12
Refunds/Abatements	46,079,462.00	0.011	506.87
<b>TOTAL</b>	<b>46,079,462.00</b>	<b>19.652</b>	<b>905,553.59</b>
<b>2022</b>			
General Fund	53,832,082.00	19.000	1,022,809.56
Road & Bridge	53,829,861.00	0.350	18,840.45
Social Services	53,829,861.00	0.291	15,664.49
Refunds/Abatements	53,829,861.00	0.062	3,337.45
<b>TOTAL</b>	<b>53,832,082.00</b>	<b>19.703</b>	<b>1,060,651.950</b>
<b>2023</b>			
General Fund	53,479,692.00	19.000	1,016,114.15
Road & Bridge	53,479,692.00	0.350	18,717.89
Social Services	53,479,692.00	0.291	15,562.59
Refunds/Abatements	53,479,692.00	0.082	4,385.33
<b>TOTAL</b>	<b>53,479,692.00</b>	<b>19.723</b>	<b>1,054,779.97</b>
<b>2024</b>			
General Fund	74,138,172.00	19.000	1,408,625.27
Road & Bridge	74,138,172.00	0.350	25,948.36
Social Services	74,138,172.00	0.291	21,574.21
Refunds/Abatements	74,138,172.00	0.000	0.00
<b>TOTAL</b>	<b>74,138,172.00</b>	<b>19.641</b>	<b>1,456,147.84</b>
<b>2025</b>			
General Fund	73,627,676.00	19.000	1,398,925.84
Road & Bridge	73,627,676.00	0.350	25,769.69
Social Services	73,627,676.00	0.291	21,425.65
Refunds/Abatements	73,627,676.00	0.000	0.00
<b>TOTAL</b>	<b>73,627,676.00</b>	<b>19.641</b>	<b>1,446,121.18</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**TABOR**

On November 7, 1995 the voters of San Juan County authorized the retention of all revenues in excess of limits imposed by Article X, Section 20 of the Colorado Constitution (TABOR).

**SAN JUAN COUNTY IS IN COMPLIANCE WITH THE TABOR AMENDMENT**

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**GENERAL FUND GRANTS**

<b>REVENUE</b>	<b>2023</b>	<b>Budget 2024</b>	<b>Year End Est.</b>	<b>Budget 2025</b>
<b>General</b>				
State Historic Fund Hospital Bldg.				
Emergency Management	45,260	17,500	4,550	17,500
DOLA Courthouse			1,525	
State Historic Fund Courthouse	84,863	85,000	126,395	
Housing Solutions CDBG		150,000		
CDPHE Mapping Grant		15,000		
Courthouse Security Grant	4,412			
GOCO Recreation Grant	47,207			
CDPHE Communications Liaison	74,000	26,000	80,000	
REDI Grant MSI				
REDI Grant SJDA				
EPA Cooperative Agreement	173,285	75,000	9,760	100,000
LATCF	144,900			
Clerk ERTB	12,015			
Other Grants	36,970	15,000	34,480	25,000
<b>Total General</b>	<b>622,912</b>	<b>383,500</b>	<b>256,710</b>	<b>142,500</b>
<b>Health Dept.</b>				
Emergency Planning		22,060		
Health Care Program MCH/HCP		3,498		
CDC		45,000		
OPPI Immunizations		13,000		
CHAPS/PHIP		16,615		
Senior Grant		5,000		
STEPP		24,172		
IMM 3		38,744		
IMM 4		40,738		
CORE Services		22,659		
CORE IZ		0		
ELC		54,877		
ARPA		48,643		
COVID Grants				
Other Grants		0		
<b>Total Health Dept.</b>	<b>0</b>	<b>335,006</b>	<b>0</b>	<b>0</b>
<b>TOTAL GRANTS</b>	<b>622,912</b>	<b>718,506</b>	<b>256,710</b>	<b>142,500</b>





**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**LEASE - PURCHASE AGREEMENTS**

Preschool	Year	Annual Paymen	Portion that is Ir	Balance
\$80,000 @ 4%	2023	6,000.00	1,049.89	21592.01
Region 9 Economic	2024	6,000.00		
Development District	2025	6,000.00		
	2026	6,000.00		
	2027	6,000.00		

Citizens State Bank of Ouray	Year	Principal	Interest	Annual Paymen	Balance
Animas St. Shop Building	2013	12,000.00	8,620.27	20,620.27	168,000.00
	2014	12,000.00	7,980.00	19,980.00	156,000.00
	2015	12,000.00	7,410.00	19,410.00	144,000.00
	2016	12,000.00	6,858.74	18,858.74	132,000.00
	2017	12,000.00	6,270.00	18,270.00	120,000.00
	2018	12,000.00	5,700.00	17,700.00	108,000.00
	2019	12,000.00	5,130.00	17,130.00	96,000.00
	2020	12,000.00	4,572.49	16,572.49	84,000.00
	2021	12,000.00	3,990.00	15,990.00	72,000.00
	2022	12,000.00	3,420.00	15,420.00	60,000.00
	2023	12,000.00	2,850.00	14,850.00	48,000.00
	2024	12,000.00	2,286.25	14,286.25	36,000.00
	2025	12,000.00	1,710.00	13,710.00	24,000.00
	2026	12,000.00	1,140.00	13,140.00	12,000.00
	2027	12,000.00	570.00	12,570.00	-

Bank of the San Juans	Year	Principal	Interest	Annual Paymen	Balance
\$292,875.00 @ 3.75%	2014	14861.54	10844.78	25706.32	278013.46
Fire Authority Building	2015	15424.07	10282.24	25706.31	262589.39
	2016	16007.9	9698.42	25706.32	246581.49
	2017	16613.82	9092.49	25706.31	229967.67
	2018	17242.67	8463.64	25706.31	212725
	2019	17895.35	7810.97	25706.32	194829.65
	2020	18572.7	7133.61	25706.31	176256.95
	2021	19275.71	6430.61	25706.32	156981.24
	2022	20005.33	5700.99	25706.32	136975.91
	2023	20762.56	4943.76	25706.32	116213.35
	2024	21548.46	4157.86	25706.32	94664.89
	2025	22364.1	3342.22	25706.32	72300.79
	2026	23210.62	2495.7	25706.32	49090.17
	2027	24089.18	1617.14	25706.32	25000.99
	2028	25000.99	705.33	25706.32	0

Catepillar Financial	Year	Principal	Interest	Annual Paymen	Balance
Caterpillar D6T	2023			63,292.32	
	2024			63,292.32	
	2025			1.00	
<b>Total</b>		-	-	126,585.64	

DA Courthouse Remodel	Year	Principal	Interest	Annual Paymen	Balance
24259.2	2017	2,215.51	485.18	2,700.69	22,043.69
Interest 2.00%	2018	2,259.82	440.87	2,700.69	19,783.87

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

2019	2,305.02	395.68	2,700.70	17,478.86
2020	2,351.12	349.58	2,700.70	15,127.74
2021	2,398.14	302.55	2,700.69	12,729.60
2022	2,446.10	254.59	2,700.69	10,283.50
2023	2,495.02	205.67	2,700.69	7,788.48
2024	2,544.92	155.77	2,700.69	5,243.56
2025	2,595.82	104.87	2,700.69	2,647.74
2026	2,594.78	52.95	2,647.73	

Citizens State Bank of Ouray	Year	Principal	Interest	Annual Paymen	Balance
Fire Truck	2021	15,381.81	4,331.25	19,713.06	122,118.19
	2022	15,866.34	3,846.72	19,713.06	106,251.85
	2023	16,366.13	3,346.93	19,713.06	89,885.85
	2024	16,873.90	2,839.16	19,713.06	73,011.82
	2025	17,413.19	2,299.87	19,713.06	55,598.63
	2026	17,961.70	1,751.36	19,713.06	37,636.93
	2027	18,527.50	1,185.56	19,713.06	19,109.43
	2028	19,109.43	603.60	19,713.03	-
<b>Total</b>		137,500.00	20,204.45	157,704.45	

Citizens State Bank of Ouray	Year	Principal	Interest	Annual Paymen	Balance
Assessor Treasurer	2021	2,780.05	1,648.86	4,428.91	31,837.85
Computer Software	2022	2,916.61	1,512.30	4,428.91	28,921.24
	2023	3,055.15	1,373.76	4,428.91	25,866.09
	2024	3,200.27	1,228.64	4,428.91	22,665.82
	2025	3,349.33	1,079.58	4,428.91	19,316.49
	2026	3,511.38	917.53	4,428.91	15,805.11
	2027	3,678.17	750.74	4,428.91	12,126.94
	2028	3,852.88	576.03	4,428.91	8,274.06
	2029	4,034.82	394.09	4,428.91	4,239.24
	2030	4,239.24	201.36	4,440.60	-
<b>Total</b>		34,617.90	9,682.89	44,300.79	

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

John Deere Financial	Year	Annual Payment	2ea. 772G Motor Graders
772G Motor Grader 47723	2023	40,307.70	
772G Motor Grader 47728	2024	80,615.40	
7-2-23 to 7-2-29	2025	80,615.40	
72 Payments	2026	80,615.40	
	2027	80,615.40	
	2028	80,615.40	
	2029	40,307.70	
Purchase Price		1.00	

Citizens State Bank of Ouray					
Anvil Mountain Apartments 3.75%	Year	Principal	Interest	Annual Payment	Balance
	2019	22,251.45	44,534.07	66,785.52	1,175,493.15
	2020	22,976.53	43,808.99	66,785.52	1,152,516.62
	2021	23,976.93	42,808.59	66,785.52	1,128,539.69
	2022	24,891.70	41,893.82	66,785.52	1,103,647.99
	2023	25,841.35	40,944.17	66,785.52	1,077,806.64
	2024	26,713.78	40,071.74	66,785.52	1,051,092.86
	2025	27,846.38	38,939.14	66,785.52	1,023,246.48
	2026	28,908.56	37,876.76	66,785.32	994,337.72
	2027	30,011.66	36,773.86	66,785.52	964,326.06
	2028	31,055.25	35,730.27	66,785.52	933,270.81
	2029	32,341.45	34,444.07	66,785.52	900,929.36
	2030	33,575.30	33,210.22	66,785.52	867,354.06
	2031	34,856.36	31,929.26	66,785.62	832,497.80
	2032	36,098.70	30,686.82	66,785.52	796,399.10
	2033	37,563.26	29,222.26	66,785.52	758,835.84
	2034	38,996.35	27,789.17	66,785.52	719,839.49
	2035	40,484.11	26,301.41	66,785.52	679,355.38
	2036	41,957.56	24,827.96	66,785.52	637,397.82
	2037	43,629.35	23,156.17	66,785.52	593,768.47
	2038	45,293.87	21,491.65	66,785.52	548,474.60
	2039	47,021.90	19,763.62	66,785.52	501,452.70
	2040	48,763.70	18,021.82	66,785.52	452,669.00
	2041	50,676.25	16,109.27	66,785.52	402,012.13
	2042	52,609.62	14,175.90	66,785.52	349,403.13
	2043	54,616.73	12,168.79	66,785.52	294,786.40
	2044	56,670.25	10,115.27	66,785.52	238,116.15
	2045	58,862.47	7,923.05	66,785.52	179,253.68
	2046	61,108.14	5,677.38	66,785.52	118,145.54
	2047	63,439.48	3,348.04	66,787.52	54,706.06
	2048	54,706.06	947.54	55,653.60	-
Total		1,200,000.00	837,345.43	2,037,345.43	

Catepillar Financial	Year	Annual Payment
Caterpillar D6NXL		
Total Price \$ 288,468.00	2020	40,925.83
	2021	40,925.83
	2022	40,925.83
	2023	40,925.83
	2024	40,925.83
	2025	40,925.83
Total		245,554.98
Final Lease Payment		132,845.83

Komatsu Financial	Year	Principal	Interest	Annual Payment	Balance
Komatsu Excavator C30257	2024				139,407.71
	2025	31,414.62	9,706.67	41,122.29	107,992.09
	2026	33,603.02	7,519.27	41,122.29	74,389.07
	2027	35,942.73	5,179.56	41,122.29	38,446.34
	2028	38,445.35	2,676.94	41,122.29	1.00
	2028	0.99	0.01	1.00	-
		180,530.00	25,082.45	205,612.45	

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**FIVE YEAR CAPITAL IMPROVEMENTS PLAN**

2025	Courthouse	Maintenance	10,000
	Hospital	Furnace Replacement	80,000
	County	Vehicle Replacement	50,000
			<u>140,000</u>
2026	Courthouse	Maintenance	10,000
	Hospital	Maintenance	10,000
	Sheriff	Vehicle Replacement	45,000
			<u>65,000</u>
2027	Courthouse	Maintenance	10,000
	Hospital	Maintenance	10,000
	Road & Bridge	Dozer	350,000
	Emergency Services	New Building	750,000
			<u>1,120,000</u>
2028	Courthouse	Maintenance	10,000
	Hospital	Maintenance	10,000
	Road & Bridge	Pickup Truck	50,000
			<u>70,000</u>
2029	Courthouse	Maintenance	10,000
	Hospital	Maintenance	10,000
	Sheriff	Vehicle Replacement	60,000
	Road & Bridge	Loader	250,000
			<u>330,000</u>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**FUND REVENUE**

	8/31/2024					
	2022	2023	Budget 2024	Year to Date	Year End Est.	Budget 2025
General Operation	3,272,624	2,647,324	2,839,511	2,258,801	2,805,950	3,091,672
General Operation Grants	762,285	622,912	454,315	256,710	336,025	107,500
<b>General Operation Total</b>	<b>4,034,909</b>	<b>3,270,235</b>	<b>3,293,826</b>	<b>2,515,511</b>	<b>3,141,975</b>	<b>3,199,172</b>
Road & Bridge Operation	545,726	614,942	556,146	483,252	696,486	606,100
Contingency	0	0	17,915	0	0	0
County Lodging Tax	170,563	172,063	170,000	90,551	170,000	170,000
Conservation Trust	1,164	1,629	1,200	927	1,200	1,200
Emergency Services Fund	1,048,196	1,171,676	1,068,200	506,465	1,143,200	1,100,000
TABOR Emergency		0	0	0	0	0
Noxious Weed Management	0	0	0	0	0	0
Social Services	152,883	141,337	162,510	112,032	149,376	173,575
Anvil Mountain Workforce Housing	253,064	152,779	230,000	115,211	140,000	140,000
Escrow Accounts (Below)	278,907	310,881	462,760	46,112	492,260	431,000
<b>TOTAL</b>	<b>6,485,412</b>	<b>5,835,541</b>	<b>5,962,558</b>	<b>3,870,061</b>	<b>5,934,497</b>	<b>5,821,047</b>
	8/31/2024					
Escrow Accounts	2022	2023	Budget 2024	Year to Date	Year End Est.	Budget 2025
Ambulance	10,277.49	11,171.16	10,000	893	10,900	10,000
Fire Department	20,799.51	23,374.43	20,000	2,572	2,300	20,000
Sheriff's Vehicle	10,091.23	10,385.05	10,000	294	10,300	10,000
Search and Rescue	5,000.00	5,665.70	5,000	581	5,600	5,000
Computer Equipment	55.75	235.30	100	179	225	200
Clerk's Technology Fund	608.00	431.00	400	322	425	400
Courthouse	11,040.74	28,810.81	100,000	17,897	120,000	100,000
Assessor/Treasurer	78.56	331.55	100	253	300	200
Historical Archives	26.62	112.30	50	86	100	100
Workforce Housing (Lodging Fund)	193.85	818.22	64,000	624	64,700	64,700
Visitor Enhancement (Lodging Fund)		-	32,000	0	32,000	32,000
Land Use Fund	3,349.72	4,475.98	5,000	1,125	6,250	5,000
Emergency Preparedness	89.98	379.68	100	289	350	300
County Barn	125.45	23,454.61	21,000	1,871	23,000	10,000
Secure Rural Schools	-	-	0	13,610	13,610	0
Road Equipment	189,622.13	191,625.73	185,000	2,002	188,000	163,000
Gravel	21,581.57	529.43	5,000	404	5,500	5,000
LOST 4-Wheelers	41.48	176.48	10	135	200	100
CR 2 and 110 Asphalt Maintenance	5,924.94	8,903.85	5,000	2,976	8,500	5,000
CDOT Contract (110A & B)	-	-	0	0	0	0
<b>TOTAL</b>	<b>278,907</b>	<b>310,881</b>	<b>462,760</b>	<b>46,112</b>	<b>492,260</b>	<b>431,000</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**GENERAL FUND REVENUE**

	8/31/2024					
	2022	2023	Budget 2024	Year to Date	Year End Est.	Budget 2025
Cigarette Tax	447.39	630.72	450	238	350	350
Town Contract - Sheriff	295,800.00	298,920.00	322,464	194,305	322,464	400,200
USFS Contract - Sheriff	3,731.00	11,003.82	7,500	-	7,500	7,500
BLM Contract - Sheriff	10,000.00	10,000.00	10,000	10,000	10,000	10,000
Social Services	51,011.73	60,078.24	60,000	42,465	58,000	75,621
S.O. Tax A, B, C, F	83,521.97	91,203.89	84,000	69,109	90,000	90,000
Sales Tax	313,187.06	352,334.38	340,000	198,011	321,000	325,000
Liquor/Marijuana Licenses	1,225.00	475.00	1,300	1,075	1,075	1,075
Building Permits / Fees	-	-	-	-	-	0
Land Use Fees	6,680.00	3,640.00	6,000	10,907	12,000	6,000
Subdivision Fees	-	-	-	-	-	0
Workforce Housing Fees	-	-	-	-	-	0
Sheriff's Fees/Fines	-	199.20	-	-	-	0
Clerk's Fees	83,482.69	59,792.90	60,000	37,621	50,161	50,000
Treasurer's Fees	56,502.25	30,924.17	30,000	16,097	16,500	16,500
Health Dept. Grants & Fees	370,070.49	524,312.52	335,000	257,136	335,000	444,000
Copies - Maps - etc.	40.00	-	100	-	-	100
Investment Income	13,130.38	63,356.35	60,000	48,096	62,000	60,000
Courthouse Rent	-	-	-	-	-	0
Hospital Building Rent	5,800.00	4,481.00	9,600	2,800	4,900	8,400
Advertise/Overbids	8,050.00	7,645.00	4,000	408	3,000	3,000
IGA with Town of Silverton	31,467.00	7,713.00	12,872	-	12,000	12,000
Road & Bridge Administration	-	-	-	-	-	0
Property Tax	1,031,128	1,024,191	1,408,625	1,344,294	1,400,000	1,398,926
Delinquent Tax + Interest	6,769.05	6,518.70	5,000	3,009	4,000	4,000
Preschool Rent	6,000.00	5,000.00	6,000	4,000	6,000	6,000
Emergency Services Insurance	-	18,073.69	20,000	-	20,000	20,000
Emergency Services Admin .01%	-	11,916.49	11,500	-	11,500	11,500
Lodging Tax Admin .03%	-	5,091.93	5,000	-	5,000	5,000
Anvil Mountain Admin .03	-	4,583.36	5,000	-	5,000	5,000
Mineral Lease	926.66	-	-	-	-	0
Election Reimbursement	797.10	871.40	2,600	8,287	12,000	6,000
Excise Tax	2,842.46	2,985.20	2,500	1,127	1,500	1,500
Veterans	14,400.00	13,730.00	13,000	1,019	5,000	14,000
Local Assistance	-	-	-	-	-	0
Escrow Transfers In	857,260.11	21,500.00	10,000	-	-	100,000
Miscellaneous Revenue	18,353.41	6,151.52	7,000	8,797	30,000	10,000
<b>Sub-Total</b>	<b>3,272,624</b>	<b>2,647,324</b>	<b>2,839,511</b>	<b>2,258,801</b>	<b>2,805,950</b>	<b>3,091,672</b>
Emergency Management	3,750	45,259.71	17,500	4,550	17,500	17,500
Housing Solution CDBG	-	-	150,000	-	-	0
DOLA Courthouse	17,915	-	23,408	1,525	1,525	0
State Historic Grant Hospital Bldg	27,592	84,862.82	-	126,395	150,000	0
EPA COOP Agreement	-	173,285.00	100,000	9,760	50,000	75,000
CDPHE Communications Liaison	50,000	74,000.00	26,000	80,000	80,000	0
Underfunded Courthouse Grant	-	-	-	-	-	-
SHF Courthouse	-	-	85,000	-	-	-
CDPHE Mapping Grant	-	-	15,000	-	-	-
Clerks Electronic Technology Grants	-	-	22,407	-	-	-
REDI Grant MSI	20,477	-	-	-	-	-
REDI GRANT SJDA	55,630	-	-	-	-	-
Courthouse Security Grant	-	4,412.25	-	-	-	-
GOCO Recreation Grant	195,150.00	47,206.97	-	-	-	-
Clerk ERTB	-	12,015	-	-	-	-
LATCF	-	144,900	-	-	-	-
Other Grants	391,771	36,969.75	15,000	34,480	37,000	15,000
<b>Sub-Total</b>	<b>762,285</b>	<b>622,912</b>	<b>454,315</b>	<b>256,710</b>	<b>336,025</b>	<b>107,500</b>
<b>TOTAL</b>	<b>4,034,909</b>	<b>3,270,235</b>	<b>3,293,826</b>	<b>2,515,511</b>	<b>3,141,975</b>	<b>3,199,172</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**ROAD & BRIDGE FUND REVENUE**

	8/31/2024					
	2022	2023	Budget 2024	Year to Date	Year End Est.	Budget 2025
P.I.L.T.	101,786	98,747	95,000	131,943	131,943	125,000
Forest Reserve	58,057	47,381	45,000	57,843	57,843	50,000
Highway Users Tax	354,338	362,724	382,251	223,976	336,000	336,000
Highway 110 Maintenance	0	0	0	0	0	0
Snow Removal	0	0	0	0	0	0
S.O. Tax A, B, C, F	1,534	1,673	1,400	1273	1,600	1,500
Refunds	585	0	1,000	0	0	1,000
Sale of Assets	0	1,000	0	0	0	0
OHV Donation	0	0	0	0	0	0
Magnesium Chloride (USF&	0	0	0	0	0	0
CORE Mountain Fee	0	0	7,000	0	0	7,000
OHV Grant	0	0	0	0	0	0
EPA COOP Agreement	0	0	0	26,582	45,000	60,000
LATV	0	75,000	0	0	0	0
Transportation Permit					80,000	2,500
Miscellaneous	15,800	14,707	5,000	24,820	26,000	5,000
<b>Sub-Total</b>	<b>532,100</b>	<b>601,232</b>	<b>536,651</b>	<b>466,437</b>	<b>678,386</b>	<b>588,000</b>
Property Tax	13,503	13,590	19,395	16,760	18,000	18,000
Delinquent Tax and Interest	123	120	100	55.00	100	100
Escrow Transfer In		344,593	0	0	0	0
<b>TOTAL</b>	<b>545,726</b>	<b>614,942</b>	<b>556,146</b>	<b>483,252</b>	<b>696,486</b>	<b>606,100</b>



**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**CONTINGENCY FUND - REVENUE**

	2022	2023	Budget 2024	8/31/2024		Budget 2025
				Year to Date	Year End Est.	
S.O. Tax A, B, C, F	0	0	0	0	0	0
Property Tax	0	0	0	0	0	0
Delinquent Tax & Interest	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**COUNTY LODGING TAX - REVENUE**

	2022	2023	Budget 2024	8/31/2024		Budget 2025
				Year to Date	Year End Est.	
Marketing and Promotion	170,563	172,063	68,000	44,663	68,000	68,000
Workforce Housing			68,000	44,663	68,000	68,000
Visitor Enhancement			34,000	22,331	34,000	34,000
<b>TOTAL</b>	<b>170,563</b>	<b>172,063</b>	<b>170,000</b>	<b>111,657</b>	<b>170,000</b>	<b>170,000</b>

**EMERGENCY SERVICES FUND - REVENUE**

Sales Tax	#####	1,128,476	1,025,000	506,465	1,100,000	1,115,000
General Fund Transfer In	43,200	43,200	43,200	0	43,200	43,200
<b>TOTAL</b>	<b>1,048,196</b>	<b>1,171,676</b>	<b>1,068,200</b>	<b>506,465</b>	<b>1,143,200</b>	<b>1,158,200</b>

**CONSERVATION TRUST FUND - REVENUE**

	2022	2023	Budget 2024	8/31/2024		Budget 2025
				Year to Date	Year End Est.	
Transfer In	1,164	1,629	1,200	927	1300	1300
S.O. Tax A, B, C, F	0	0	0	0	0	0
Delinquent Tax & Interest	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,164</b>	<b>1,629</b>	<b>1,200</b>	<b>927</b>	<b>1,300</b>	<b>1,300</b>

**TABOR AMENDMENT EMERGENCY FUND - REVENUE**

	2022	2023	Budget 2024	8/31/2024		Budget 2025
				Year to Date	Year End Est.	
Transfer In	0	0	0	0	0	0
Interest	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**NOXIOUS WEED FUND - REVENUE**

	2022	2023	Budget 2024	8/31/2024		Budget 2025
				Year to Date	Year End Est.	
Transfer In from Road & Bridge	0	0	0	0	0	0
Other Revenues	0	11,897	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ANVIL MOUNTAIN WORKFORCE HOUSING REVENUE**

	2022	2023	Budget 2024	8/31/2024		Budget 2025
				Year to Date	Year End Est.	
Property Sale	120,000	12,382	90,000	20,000	10,000	30,000
Apartment Rent	133,064	140,397	140,000	91,719	140,000	145,000
<b>TOTAL</b>	<b>253,064</b>	<b>152,779</b>	<b>230,000</b>	<b>111,719</b>	<b>150,000</b>	<b>175,000</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**SOCIAL SERVICES FUND REVENUE**

	2022	2023	Budget 2024	Budget 2025
Property Tax	15,838	15,618	16,350	21,425
Penalties/Interest on Tax	100	99	120	150
S.O. Tax A, B, C, F	1,181	1,391	1,200	1,200
State Allocation	133,110	120,916	142,005	148,000
CSBG Grant	827	1,476	1,000	1,000
EOC	888	637	900	800
Program Refunds	939	1,200	935	1,000
<b>TOTAL</b>	<b>152,883</b>	<b>141,337</b>	<b>162,510</b>	<b>173,575</b>
From Fund Balance	-307	-76	1,246	(5,075)
<b>BALANCE with EXPENDITURES</b>	<b>152,576</b>	<b>141,261</b>	<b>163,756</b>	<b>168,500</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**FUND EXPENDITURES**

	8/31/2024					
	2022	2023	Budget 2024	Year to Date	Year End Est.	Budget 2025
General Operation Total	2,735,678	2,971,833	3,466,718	1,598,242	2,723,048	3,369,936
General Operation	2,127,372	2,463,286	3,024,869	1,504,267	2,614,348	2,976,736
General Operation Grants	408,896	340,625	330,649	69,637	25,000	15,000
Road & Bridge Operation	609,312	786,069	597,736	319,343	543,656	561,558
Contingency	0	0	10,000	0	0	10,000
County Lodging Tax	103,733	105,092	100,000	100,000	100,000	203,717
Conservation Trust	0	0	6,000	0	0	6,000
Emergency Services Fund	754,353	862,770	941,728	502,787	1,096,032	1,107,900
Noxious Weed Management	0	0	0	0	0	1,988
TABOR Emergency	0	0	0	0	0	0
Social Services	153,190	141,413	161,264	0	0	168,500
Anvil Mountain Workforce Housing	124,680	0	145,000	97,392	150,000	150,000
Escrow Accounts (Below)	170,000	291,093	646,000	232,403	373,320	718,000
<b>TOTAL</b>	<b>4,650,946</b>	<b>5,158,270</b>	<b>6,074,446</b>	<b>2,850,168</b>	<b>4,986,056</b>	<b>6,297,600</b>
	8/31/2024					
Escrow Accounts	2022	2023	Budget 2024	Year to Date	Year End Est.	Budget 2025
Ambulance	0	0	0	0	0	0
Fire Department	0	0	25,000	0	34,000	30,000
Sheriff's Vehicle	0	9,000	40,000	15,000	15,000	
Search and Rescue	0	0	0	0	0	0
Computer Equipment	0	0	0	0	0	0
Clerk's Technology Fund	0	0	0	0	0	0
Courthouse	20,000	12,500	110,000	50,610	110,000	150,000
Assessor/Treasurer	0	0	0	0	0	0
Historical Archives	0	0	0	0	0	0
Workforce Housing (Lodging Fund)	0	0	125,000	0	0	125,000
Visitor Enhancement (Lodging Fund)	0	0	50,000	439	0	55,000
Land Use Fund	0	0	10,000	0	0	10,000
Emergency Preparedness	0	0	0	0	0	0
Secure Rural School	0	0	0	0	0	25,000
County Barn	21,000	14,850	21,000	14,320	14,320	40,000
Road Equipment	129,000	254,743	215,000	152,034	200,000	163,000
Gravel	0	0	50,000	0	0	100,000
LOST 4-Wheelers	0	0	0	0	0	0
CR 2 and 110 Asphalt Maintenance	0	0	0	0	0	20,000
<b>TOTAL</b>	<b>170,000</b>	<b>291,093</b>	<b>646,000</b>	<b>232,403</b>	<b>373,320</b>	<b>718,000</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**GENERAL FUND - EXPENDITURES**

	8/31/2024					
	2022	2023	Budget 2024	Year to Date	Year End Est.	Budget 2025
Commissioners	143,395	158,239	174,640	121,472	179,350	180,600
Clerk & Recorder	145,000	141,050	177,907	132,458	190,580	202,000
Elections	14,542	38,831	45,000	30,960	45,000	15,000
Treasurer	97,398	105,816	121,050	79,012	112,989	122,400
Assessor	135,819	140,699	188,882	101,449	175,427	169,000
Sheriff	369,854	469,957	617,262	316,842	516,400	652,000
Jail	910	260	10,000	13,468	14,000	15,000
Administrator	110,175	115,248	141,781	87,190	135,361	149,000
Custodian	118,329	148,847	151,000	105,056	144,539	174,500
Health Dept.	440,091	428,746	699,309	231,076	405,661	512,770
Ambulance	86,400	86,400	86,400	0	86,400	86,400
Fire Department	41,900	41,900	54,750	41,063	54,750	57,750
Coroner	25,130	43,446	31,526	11,479	21,526	31,526
County Attorney	29,932	37,299	45,000	29,236	43,000	55,000
District Attorney	22,519	28,833	33,301	23,877	33,301	38,246
Veterans Officer	5,321	5,321	5,597	0	0	17,724
Surveyor	2,500	0	2,500	0	2,500	2,500
Office of Emergency Preparedness	69,365	71,952	75,997	69,626	95,997	94,994
Intergovernmental	211,219	312,841	312,967	57,180	272,567	325,325
Miscellaneous	57,574	87,601	50,000	52,825	85,000	75,000
<b>Sub-Total</b>	<b>2,127,372</b>	<b>2,463,286</b>	<b>3,024,869</b>	<b>1,504,267</b>	<b>2,614,348</b>	<b>2,976,736</b>
Grants	408,896	340,625	330,649	69,637	25,000	15,000
<b>Sub-Total</b>	<b>2,536,268</b>	<b>2,803,911</b>	<b>3,355,518</b>	<b>1,573,904</b>	<b>2,639,348</b>	<b>2,991,736</b>
Treasurer's Fees	61,438	30,950	60,000	24,338	32,500	35,000
Transfer to Escrow	137,972	13,000	8,000	0	8,000	300,000
Transfer to Emergency Service Fund	0	123,972	43,200	0	43,200	43,200
<b>Sub-Total</b>	<b>2,735,678</b>	<b>2,971,833</b>	<b>3,466,718</b>	<b>1,598,242</b>	<b>2,723,048</b>	<b>3,369,936</b>
Escrow Expenditures	435,562	0	8,000	21,500	21,500	276,000
<b>TOTAL</b>	<b>3,171,240</b>	<b>2,971,833</b>	<b>3,474,718</b>	<b>1,619,742</b>	<b>2,744,548</b>	<b>3,645,936</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**COMMISSIONERS - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
Personnel	139,055	154,350	169,012	110,028	166,000	174,946
Supplies	753	1,551	1,000	890	1,350	1,500
Telephone	0	0	0	0	0	0
Postage	0	0	50	0	0	50
Printing	3,256	1,317	2,000	931	1,500	1,600
Travel	0	0	2,000	201	1,000	2,000
Miscellaneous	332	1,021	578	9,423	9,500	504
<b>TOTAL</b>	<b>143,395</b>	<b>158,239</b>	<b>174,640</b>	<b>121,472</b>	<b>179,350</b>	<b>180,600</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**CLERK & RECORDER - EXPENDITURES**

			8/31/2024			
	2022	2023	Budget 2024	Year to Date	Year End Est.	Budget 2025
Personnel	115,941	124,704	139,759	80,587	132,000	178,996
Supplies	2,001	2,445	2,500	3,136	4,000	3,500
Telephone/Internet	0	0	0	0	0	0
Postage	264	1,853	1,500	1,102	1,500	1,500
Printing	610	729	750	562	750	750
Travel - Training	1,883	700	1,000	243	500	1,000
Dues - Meetings	179	797	800	1,577	1,750	1,000
Recording Service and Maintenance	12,330	8,670	8,400	4,560	9,120	10,000
Recorder's Equipment Replacement	5,999	0	0	10,765	10,765	0
ARCA Documents			22,407	28,695	28,695	5,000
Miscellaneous	5,793	1,153	791	1,230	1,500	254
<b>TOTAL</b>	<b>145,000</b>	<b>141,050</b>	<b>177,907</b>	<b>132,458</b>	<b>190,580</b>	<b>202,000</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**TREASURER - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
Personnel	89,371	89,739	100,112	60,794	92,000	102,090
Supplies	528	732	900	892	1,300	1,000
Telephone/Internet	0	0	0	0	0	0
Postage	44	694	1,000	97	500	500
Printing	3,178	3,082	4,000	2,339	4,000	4,000
Travel	1,452	0	1,500	1,542	1,600	1,700
Dues - Meetings	610	350	1,000	1,229	1,400	1,500
Computer Lease	2,214	11,219	12,000	11,139	11,139	11,139
Electronic Equipment	0	0	0	0	0	0
Maps	0	0	0	0	0	0
Miscellaneous	0	0	538	980	1,050	471
<b>TOTAL</b>	<b>97,398</b>	<b>105,816</b>	<b>121,050</b>	<b>79,012</b>	<b>112,989</b>	<b>122,400</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**ASSESSOR - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
Personnel	93,376	92,587	103,305	61,209	93,000	102,090
Supplies	6,675	7,842	8,000	6,750	10,000	8,000
Telephone/Internet	0	0	0	0	0	0
Postage	72	137	1,500	0	500	1,000
Printing	109	0	100	0	0	100
Travel	2,188	3,747	3,800	400	2,000	2,500
Dues	670	690	2,000	0	2,000	2,000
Computer Lease	2,214	11,219	50,177	32,514	50,177	35,000
Mapping		10,000	12,000	0	12,000	12,000
Master Touch	136	3,255	0	0	0	0
Equipment	0	0	2,000	0	1,000	1,000
Consulting	30,077	10,964	5,000	0	4,000	5,000
Miscellaneous	302	257	1,000	576	750	310
<b>TOTAL</b>	<b>135,819</b>	<b>140,699</b>	<b>188,882</b>	<b>101,449</b>	<b>175,427</b>	<b>169,000</b>



**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**SHERIFF - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
Personnel	290,182	343,700	500,462	255,341	390,000	521,472
Workers Comp Ins.	10,571	9,921	11,000	0	11,000	11,500
Supplies	19,465	23,110	18,000	9,931	15,000	15,000
Telephone/Internet	6,603	7,310	8,200	4,370	7,000	8,000
Postage	1,267	624	500	324	500	500
Printing	0	1,253	250	0	0	250
Training	1,443	161	2,500	2,234	2,500	2,500
Dues - Meetings	0	3,076	2,500	632	1,500	2,000
Ads - Legal Notices	0	472	300	0	0	300
Bonds	0	0	0	0	0	0
Vehicle Maintenance	8,792	17,087	8,000	5,018	7,500	8,000
Gasoline	13,759	19,262	17,500	15,196	22,500	23,000
Transient Persons	0	0	500	0	0	0
Dispatch Services	0	23,126	24,000	17,763	35,800	36,000
Vehicle Insurance	2,400	0	6,000	0	6,000	6,000
Insurance	7,477	11,962	8,000	0	8,000	8,000
Matching Grant Funds	0	0		0	0	0
Rescues	0	0	150	0	0	150
Communications Towers	7,896	7,215	7,400	5,554	8,350	8,500
Special Events (4th of July)	0	0	1,000	0	0	500
Miscellaneous	0	1,679	1,000	478	750	328
<b>Sub-Total</b>	<b>369,854</b>	<b>469,957</b>	<b>617,262</b>	<b>316,842</b>	<b>516,400</b>	<b>652,000</b>
JAIL	910	260	10,000	13,468	14,000	15,000
<b>TOTAL</b>	<b>370,764</b>	<b>470,217</b>	<b>627,262</b>	<b>330,310</b>	<b>530,400</b>	<b>667,000</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**ADMINISTRATOR - EXPENDITURES**

			8/31/2024			
	2022	2023	Budget 2024	Year to Date	Year End Est.	Budget 2025
Personnel	106,932	111,315	125,681	83,544	125,681	132,954
Supplies	397	916	750	1,187	1,500	1,000
Telephone/Internet	1,241	1,139	1,000	640	960	1,000
Postage	5	-	100	22	50	100
Travel	678	1,137	2,000	713	1,700	2,000
Training	-	-	1,000	289	600	1,000
Electronic Equipment	-	-	0	-	-	0
Equipment Repair/Maint.	618	-	0	666	666	500
Subscription - Dues	304	100	250	104	104	250
Miscellaneous	-	300	1,000	25	100	196
Planning		340	10,000	0	4,000	10,000
<b>TOTAL</b>	<b>110,175</b>	<b>115,248</b>	<b>141,781</b>	<b>87,190</b>	<b>135,361</b>	<b>149,000</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**CUSTODIAN - EXPENDITURES**

<b>COURTHOUSE</b>	<b>2022</b>	<b>2023</b>	<b>Budget 2024</b>	<b>8/31/2024 Year to Date</b>	<b>Year End Est.</b>	<b>Budget 2025</b>
Personnel	27,853	32,284	37,000	34,236	48,000	38,000
Supplies	915	2,014	2,300	1,726	2,000	2,500
Maintenance	1,082	1,730	2,000	500	1,000	2,000
Repairs	2,515	7,085	5,000	770	2,000	5,000
Utilities	9,677	10,962	12,000	6,738	10,107	11,000
Propane/Coal	35,623	40,791	36,000	29,228	38,000	40,000
Vehicle Maintenance	1,530	0	500	148	500	500
Miscellaneous	100	0	500	0	0	500
<b>Sub-Total</b>	<b>79,295</b>	<b>94,866</b>	<b>95,300</b>	<b>73,347</b>	<b>101,607</b>	<b>99,500</b>
<b>HOSPITAL</b>						
Personnel	16,833	20,756	24,800	16,821	25,000	27,000
Supplies	331	737	900	478	750	800
Maintenance	1,956	3,194	3,500	3,190	3,500	3,500
Repairs	3,703	5,053	3,500	2,008	3,000	3,500
Utilities	4,474	5,231	7,000	2,831	4,300	40,000
Coal	11,737	18,823	15,500	6,382	6,382	0
Miscellaneous	0	187	500	0	0	200
<b>Sub-Total</b>	<b>39,034</b>	<b>53,981</b>	<b>55,700</b>	<b>31,709</b>	<b>42,932</b>	<b>75,000</b>
<b>TOTAL</b>	<b>118,329</b>	<b>148,847</b>	<b>151,000</b>	<b>105,056</b>	<b>144,539</b>	<b>174,500</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**HEALTH DEPARTMENT - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
Personnel Total	217,632	223,162	377,731	143,385	238,000	365,000
Personnel Paid By Grants		203,823	348,598	127,360	210,000	300,000
Personnel Paid By General Fund		19,338	29,133	16,026	28,000	65,000
Supplies	1,000	7,160	1,000	2,222	2,500	1,000
Postage	90	0	100	0	0	0
Telephone	0	0	200	0	0	0
Travel - Training	100	488	500	654	700	750
Dues - Meetings	1,000	592	500	506	600	750
Licenses & Certifications	270	0	270	0	270	270
Vaccines	150	0	0	846	1,000	500
Miscellaneous	500	1,728	500	448	500	500
<b>Total Operations</b>	<b>3,110</b>	<b>29,306</b>	<b>32,203</b>	<b>20,701</b>	<b>33,570</b>	<b>68,770</b>
STEPP	24,172	1,045	24,172	400	2,500	5,000
Emergency Planning PHEP	15,875	1,840	22,060	0	5,000	5,000
CDC	0	110,532	45,000	0	5,000	5,000
CHAPS/PHIP	0	0	16,615	5,159	10,000	10,000
ELC and ELC Enhance	222,459	37,086	54,877	5,968	15,000	15,000
IMM 3	0	59	38,744	0	5,000	5,000
iMM 4	0	0	40,738	0	5,000	5,000
CORE Services	10,000	0	22,659	7,175	22,000	22,000
CORE IZ		24,283	0	0	0	0
Miscellaneous Grants	164,475	6,344	0	9,742	12,000	12,000
SENIOR GRANT			5,000	4,177	5,000	5,000
OPPI	0	14,428	0	0	0	0
ARPA	0	0	48,643	50,394	75,591	55,000
Covid 19	0	0	0	0	0	0
<b>Total Grants</b>	<b>436,981</b>	<b>399,440</b>	<b>667,106</b>	<b>210,375</b>	<b>372,091</b>	<b>444,000</b>
<b>TOTAL</b>	<b>440,091</b>	<b>428,746</b>	<b>699,309</b>	<b>231,076</b>	<b>405,661</b>	<b>512,770</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**MISCELLANEOUS COUNTY OFFICES - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
<b>CORONER</b>						
Personnel	15,118	16,525	16,526	11,017	16,526	16,526
Miscellaneous	10,012	26,921	15,000	462	5,000	15,000
	<b>25,130</b>	<b>43,446</b>	<b>31,526</b>	<b>11,479</b>	<b>21,526</b>	<b>31,526</b>

<b>Surveyor</b>						
Personnel	2,500	0	1,659	0	2,500	1,659
Miscellaneous	0	0	841	0	0	841
	<b>2,500</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>

<b>COUNTY ATTORNEY</b>						
Personnel	29,932	37,099	45,000	29,236	43,000	55,000
Miscellaneous	0	200	0	0	0	0
	<b>29,932</b>	<b>37,299</b>	<b>45,000</b>	<b>29,236</b>	<b>43,000</b>	<b>55,000</b>

<b>DISTRICT ATTORNEY</b>						
	<b>22,519</b>	<b>26,132</b>	<b>30,600</b>	<b>21,176</b>	<b>30,600</b>	<b>35,545</b>
La Plata Courthouse Remodel	2,701	2,701	2,701	2,701	2,701	2,701
	<b>25,220</b>	<b>28,833</b>	<b>33,301</b>	<b>23,877</b>	<b>33,301</b>	<b>38,246</b>

<b>VETERANS OFFICER</b>						
Personnel	5,321	5321	5,597	0	0	17,724
Miscellaneous	0	0	0	0	0	0
	<b>5,321</b>	<b>5,321</b>	<b>5,597</b>	<b>0</b>	<b>0</b>	<b>17,724</b>

<b>EMERGENCY PREPAREDNESS</b>						
Personnel	46,645	48,955	52,333	34,395	52,333	55,444
PIO	7,451	8,382	8,664	6,080	8,664	9,550
Miscellaneous	15,269	14,614	15,000	29,151	35,000	30,000
	<b>69,365</b>	<b>71,952</b>	<b>75,997</b>	<b>69,626</b>	<b>95,997</b>	<b>94,994</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**INTERGOVERNMENT - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024		Budget 2025
				Year to Date	Year End Est.	
San Juan Basin Health	0	10,347	10,000	0	0	2,000
Planning Commission	400	400	400	0	400	400
Area Agency on Aging	850	5,700	6,000	0	6,000	6,000
Club 20	300	300	300	0	300	300
NACO	450	450	450	450	450	450
Volunteers of America	300	300	300	0	300	300
Region 9 E.D. District	425	938	933	933	933	950
Cemetery Donation	250	250	250	0	250	250
Fire Dept. Donations (Santa)	100	100	100	0	100	100
San Juan Development Assoc.	5,000	7,053	6,000	0	6,000	6,000
Social Services	61,567	63,939	70,308	49,067	70,308	86,434
Colorado SBDC	211	211	211	0	211	211
Town Shared Services	0	73,342	31,885	0	31,885	35,000
School - Subdivision Fees	0	0	4,400	0	0	0
Annual Audit	12,900	13,900	15,000	0	15,000	15,000
Liability Insurance (CTSI)	105,357	117,534	120,000	0	120,000	125,000
Workers Comp. Insurance (CTSI)	4,891	3,676	4,500	0	4,500	5,000
Transportation Dues	0	0	450	0	450	450
Housing Solutions Grant	0	0	500	0	500	500
AXIS Mental Health	500	500	500	0	500	500
CCI Dues	6,150	6,150	6,730	6,730	6,730	6,730
Preschool Loan	6,000	6,000	6,000	0	6,000	6,000
MSI	1,000	1,000	1,000	0	1,000	1,000
SWCOG	4,068	0	0	0	0	0
Fire Works Donation	0	250	250	0	250	250
Silverton Clinic	0	0	26,000	0	0	26,000
Silverton Youth Center	500	500	500	0	500	500
<b>Sub-Total</b>	<b>211,219</b>	<b>312,841</b>	<b>312,967</b>	<b>57,180</b>	<b>272,567</b>	<b>325,325</b>
<b>GRANTS</b>						
SHF - Hospital Building	23,648		0	0	0	0
DOLA Courthouse	60,067		0	0	0	0
CDPHE Communications Liaison	51,754	78,525	90,649	0	0	0
EPA Cooperative Agreement		173,285	50,000	0	0	0
Housing Solutions CDBG	11,214		150,000	0	0	0
SHF - Courthouse	20,571	62,789	30,000	46,507	0	0
Underfunded Courthouse		6,800	0	0	0	0
GOCO SJMA-MSI	191,516	13,684	0	0	0	0
Clerks Electronic Technology			0	0	0	0
REDI MSI	20,477		0			
REDI SJDA	29,647	1,003	0	0	0	0
Misc. Grants	0	4,539	10,000	23,130	25,000	15,000
<b>Sub-Total</b>	<b>408,896</b>	<b>340,625</b>	<b>330,649</b>	<b>69,637</b>	<b>25,000</b>	<b>15,000</b>
<b>TOTAL</b>	<b>620,115</b>	<b>653,466</b>	<b>643,616</b>	<b>126,817</b>	<b>297,567</b>	<b>340,325</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**ROAD & BRIDGE - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
<b>Personnel</b>	257,907	309,601	366,605	223,377	335,066	334,927
Administration	0	0	0	0	0	0
Liability Insurance (CTSI)	23,289	40,411	42,000	0	42,000	43,000
Workers Comp. Insurance (CTSI)	10,869	10,234	12,000	0	12,000	13,000
Travel	0	0	300	0	0	0
Utilities	8,330	9,055	9,500	5,337	8,500	9,000
Supplies	14,599	18,587	17,000	17,068	18,500	18,000
Coal/Propane	7,066	7,345	8,000	4,388	7,000	7,500
Building Maintenance	0	1,150	1,500	0	5,000	2,500
Safety - Signs	2,527	0	3,000	2,383	3,000	3,000
Fuel	44,210	57,002	55,000	29,336	45,000	50,000
Oil - Antifreeze	0	0	2,500	981	1,500	2,000
Tires	8,845	11,199	6,000	0	6,000	6,000
Equipment Repair	31,358	71,310	50,000	26,416	45,000	50,000
Magnesium Chloride	0	0	0	0	0	0
Avalanche Control	2,987	4,560	3,000	0	0	5,000
Rock Work - Blasting	0	0	0	0	0	0
Culverts	0	17,180	2,500	0	2,500	5,000
Gravel - Permit	331	0	331	0	331	331
Snow Removal	8,400	5,600	8,500	7,250	8,500	8,500
Bridge Maintenance	0	0	2,000	0	0	0
Equipment Payment	0	0	0	0	0	0
CDL Physicals/License	149	0	200	159	159	200
Clothing Allowance	0	200	600	454	600	600
Asphalt Materials & Striping	0	0	1,000	0	0	1,000
Miscellaneous	22,623	2,216	1,000	620	1,000	
<b>Sub-Total</b>	<b>443,491</b>	<b>565,651</b>	<b>592,536</b>	<b>317,768</b>	<b>541,656</b>	<b>559,558</b>
Treasurer's Fees	5,821	5,418	5,200	1,575	2,000	2,000
Transfer to Escrows	160,000	215,000	0	0	0	0
Transfer to School	0	0	0	0	0	0
<b>Sub-Total</b>	<b>609,312</b>	<b>786,069</b>	<b>597,736</b>	<b>319,343</b>	<b>543,656</b>	<b>561,558</b>
<b>Escrow Expenditures</b>	<b>145,051</b>	<b>262,002</b>	<b>0</b>	<b>178,221</b>	<b>226,221</b>	<b>300,000</b>
<b>TOTAL</b>	<b>754,363</b>	<b>1,048,071</b>	<b>597,736</b>	<b>497,564</b>	<b>769,877</b>	<b>861,558</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**CONTINGENCY FUND - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
Treasurer Fees	0	0	10	0	0	10
Miscellaneous	0	0	9,990	0	0	9,990
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**COUNTY LODGING TAX EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
Tourism Marketing	103733	105091.93	100,000	100,000	100,000	100,000
Workforce Housing			64,000	0	0	64,000
Visitor Enhancement			32,217	0	0	32,217
Insurance			2,500	0	0	2,500
Admin. Fee			5,000	0	5,000	5,000
<b>TOTAL</b>	<b>103,733</b>	<b>105,092</b>	<b>203,717</b>	<b>100,000</b>	<b>105,000</b>	<b>203,717</b>

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
Capital Improvements	0	0	6,000	0	0	6,000
Treasurer Fees	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>

**TABOR AMENDMENT EMERGENCY FUND - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
Treasurer Fees	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**NOXIOUS WEED FUND - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
Treasurer Fees	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,988</b>

**ANVIL MOUNTAIN WORKFORCE HOUSING - EXPENDITURES**

	2022	2023	Budget 2024	8/31/2024 Year to Date	Year End Est.	Budget 2025
<b>TOTAL</b>	<b>124,680</b>	<b>0</b>	<b>145,000</b>	<b>97,392</b>	<b>150,000</b>	<b>150,000</b>



**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**SOCIAL SERVICES - EXPENDITURES**

	2022	2023	Budget 2024	Budget 2025
Personnel	Distributed	Distributed	Distributed	Distributed
Regular Administration	68,006	72,198	72,000	84,000
Adult Protection	0	1,263	500	500
Child Care	0	237	360	1,500
Child Support	182	531	204	2,000
Child Wifare	2,079	1,114	1,200	30,000
CSBG Grant	0	0	1,000	1,500
Colorado Works	57,165	36,713	57,000	20,000
Core Services	24,000	24,000	24,000	24,000
LEAP	1,758	5,357	5,000	5,000
OAP	0	0	0	0
Miscellaneous				
<b>TOTAL</b>	<b>153,190</b>	<b>141,413</b>	<b>161,264</b>	<b>168,500</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

EMERGENCY SERVICES FUND - EXPENDITURES

	8/31/2024					
	2022	2023	Budget 2024	Year to Date	Year End Est.	Budget 2025
Ambulance Assoc.	86,400	86,400	86,400	0	86,400	86,400
Emergency Service Sales Tax	460,000	503,200	503,200	393,067	503,200	503,200
Transfer to Escrow	10,000	10,000	10,000	0	10,000	10,000
<b>Insurance</b>						
Ambulance Total	556,400	599,600	599,600	393,067	599,600	599,600
<b>Fire Authority</b>	<b>41,900</b>	<b>49,900</b>	<b>54,750</b>	<b>41,062.50</b>	<b>54,750</b>	<b>57,750</b>
Fireman's Pension	30,000	30,000	30,000		30,000	30,000
Truck Payment	20,000	19,713	20,000		19,713	19,713
Building Lease Purchase	25,678	25,677	25,678	12,838.70	25,678	25,678
Building O and M	12,598	17,792	15,000	12,067.58	17,500	18,500
Insurance	12,563	14,517	16,000		16,000	16,500
Transfer to Escrow	20,000	20,000	20,000		20,000	20,000
<b>Fire Total</b>	<b>162,739</b>	<b>177,599</b>	<b>181,428</b>	<b>65,969</b>	<b>183,641</b>	<b>188,141</b>
Emergency Service Other*	35,214	85,571	125,000	43,751.49	287,421	203,459
Transfer to Escrow	5,000		15,000	0.00	15,000	5,000
Fire Station Mezzanine	93,386		-	0.00	-	-
Tax Refund			10,000	0.00	0	10,000
Emergency Fire Fund			700	0.00	0	700
Insurance		14,589		0.00	18658	20,000
Ambulance Building						70,000
Administration .01%	13838		10,000	0.00	10370	11,000
<b>TOTAL</b>	<b>754,353</b>	<b>862,770</b>	<b>941,728</b>	<b>502,787</b>	<b>1,096,032</b>	<b>1,107,900</b>
Emergency Service Other*		85,570				
Fire Authority						
Pension						15,000
Personal Protection Gear				36,131	36,131	-
Radio						-
Administration				10000	10000	10,000
Search and Rescue Escrow						5,000
Wildland Fire						-
Emergency Management Grant Match					10000	
Fire Authority Generator					25000	
SCBA Replacement					129290	-
2 Lifepak 35s						108,514
Sheriff VR Training System						11,000
2 Lucas 3 Chest compression						34,876
Solar Generator Battery						5,070
Lifepac 1000 AED						2,500
3 Larynoscopes VL						16,500
Other						
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,131</b>	<b>210,421</b>	<b>208,459</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**PERSONNEL - COMMISSIONERS**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>Scott FETCHENHIER</b>					
Salary	31,587	31,587	33,039	33,039	33,039
Social Security	2,416	2,416	2,527	2,527	2,527
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	948	948	991	991	991
sub-total	50,851	50,851	52,807	56,337	58,315
<b>Pete MAISIL</b>					
Salary	31,587	31,587	33,039	33,039	33,039
Social Security	2,416	2,416	2,527	2,527	2,527
Health Insurance	3,000	3,000	16,250	19,780	21,758
Retirement	948	948	991	991	991
sub-total	37,951	37,951	52,808	56,338	58,316
<b>Austin LASHLEY</b>					
Salary	31,587	31,587	33,039	33,039	33,039
Social Security	2,416	2,416	2,527	2,527	2,527
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	948	948	991	991	991
sub-total	50,851	50,851	52,808	56,338	58,316
<b>TOTAL</b>	<b>139,653</b>	<b>139,653</b>	<b>158,422</b>	<b>169,012</b>	<b>174,946</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**PERSONNEL - ADMINISTRATION**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>William TOOKEY</b>					
Salary	77,154.86	77,154.86	79,469.51	95,363.42	100,131.59
Social Security	5,902	5,902	6,079	7,295	7,660
Health Insurance	14,457	15,900	16,250	19,780	21,758
Retirement	2,315	2,315	2,384	2,861	3,004
Unemployment	309	309	318	381	401
sub-total	100,137	101,580	104,501	125,681	132,954
<b>PLANNER UNKNOWN</b>					
Salary*	12,400.00	12,400.00	29,993.60	31,200.00	32,760.00
Social Security	949	949	2,295	2,387	2,506
Health Insurance	5,406	5,406	0	0	0
Retirement	372	372	900	936	983
Unemployment	50	50	120	125	131
Sub-total	19,176	19,176	33,308	34,648	36,380
<b>TOTAL</b>	<b>119,314</b>	<b>120,757</b>	<b>137,809</b>	<b>160,329</b>	<b>169,334</b>
* = 1040 hours @ 30.00					

**PERSONNEL - VETERANS OFFICER**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>Gary DAVIS</b>					
Salary	930	4,800	4,800	5,040	16,000
Social Security	71	367	367	386	1,224
Health Insurance	20	20	20	20	20
Retirement	3	144	144	151	480
1000 hrs. @ 16.00					
<b>TOTAL</b>	<b>1,024</b>	<b>5,331</b>	<b>5,331</b>	<b>5,597</b>	<b>17,724</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**PERSONNEL - EMERGENCY MANAGER**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2024
Jim DONOVAN					
Salary	36,400	36,400	36,400	38,220	40,131
Social Security	2,785	2,785	2,785	2,924	3,070
Health Insurance	11,130	7,950	8,125	9,890	10,879
Retirement	1,092	1,092	1,092	1,147	1,204
Unemployment	146	146	146	153	161
<b>TOTAL</b>	<b>51,552</b>	<b>48,372</b>	<b>48,547</b>	<b>52,333</b>	<b>55,444</b>
*=2080 Hours @ \$38.59					
1040 Hours Emergency Manager 1040 Hours Public Health					
Hours and Rate subject of change depending on pandemic funding					

Deanne GALLEGOS 8664 9096 9550  
300 hr. @ 31.84

**PERSONNEL - COMMUNICATIONS LIAISON**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
Anthony EDWARDS					
Salary	40,669	44,269	77,742	81,629	85,710
Social Security	3,111	3,387	5,947	6,245	6,557
Health Insurance	0	0	0	0	0
Retirement	1,220	1,328	2,332	2,449	2,571
Unemployment	163	177	311	327	343
<b>TOTAL</b>	<b>45,163</b>	<b>49,161</b>	<b>86,332</b>	<b>90,649</b>	<b>95,181</b>

1820 Hours

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**PERSONNEL - SOCIAL SERVICES TECHNICIAN**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>Krissy Rhoades</b>					
Salary	39,130	39,130	40,950	45,500	60320
Social Security	2,993	2,993	3,133	3481	4614
Health Insurance	15,900	15,900	16,250	19780	21758
Retirement	1,174	1,174	1,229	1365	1809.6
Unemployment	157	157	164	182	241.28
<b>TOTAL</b>	<b>59,354</b>	<b>59,354</b>	<b>61,725</b>	<b>70,308</b>	<b>88,743</b>
2080 hrs. @ 29.00					

**PERSONNEL - CORONER**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>Keri METZLER</b>					
Salary	13663	13663	14935	14935	14935
Social Security	1,045	1,045	1,143	1,143	1,143
Retirement	410	410	448	448	448
<b>TOTAL</b>	<b>15,118</b>	<b>15,118</b>	<b>16,526</b>	<b>16,526</b>	<b>16,526</b>

**PERSONNEL - SURVEYOR**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>Kenny SCHAAF</b>					
Salary	1518	1518	1659	1659	1659

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**PERSONNEL - PUBLIC HEALTH**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>Becky JOYCE</b>					
Salary	72,800	72,800	72,800	76,440	80,262
Social Security	5,569	5,569	5,569	5,848	6,140
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	2,184	2,184	2,184	2,293	2,408
Unemployment	291	291	291	306	321
<b>Sub-total</b>	<b>96,744</b>	<b>96,744</b>	<b>97,094</b>	<b>104,667</b>	<b>110,889</b>
40 hours/week					
<b>Amie Bicocchi</b>					
Salary	31,200	35,880	43,116	45,500	53,690
Social Security	2,387	2,745	3,298	3,481	4,107
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	936	1,076	1,293	1,365	1,611
Unemployment	125	144	172	182	215
<b>Sub-total</b>	<b>50,548</b>	<b>55,745</b>	<b>64,130</b>	<b>70,308</b>	<b>81,381</b>
1820 Hours @ \$29.50					
<b>Jim DONOVAN EPR Grant</b>					
Salary	36,400	36,400	36,400	38,220	40,131
Social Security	2,785	2,785	2,785	2,924	3,070
Health Insurance	4,770	7,950	8,125	9,890	10,879
Retirement	1,092	1,092	1,092	1,147	1,204
Unemployment	146	146	146	153	161
	-	-	-	-	-
	-	-	-	-	-
<b>Sub-total</b>	<b>45,192</b>	<b>48,372</b>	<b>48,547</b>	<b>52,333</b>	<b>55,444</b>
1040 Hours @ \$38.59					
<b>Rob Gardiner</b>					
Salary			15,600	16,380	-
Social Security			1,193	1,253	-
Health Insurance			-	-	-
Retirement			468	491	-
Unemployment			62	66	-
<b>Sub-total</b>	<b>-</b>	<b>-</b>	<b>17,324</b>	<b>18,190</b>	<b>-</b>
520 Hours @ \$31.50					
<b>Total</b>	<b>213,273</b>	<b>221,650</b>	<b>227,095</b>	<b>245,498</b>	<b>247,714</b>
Other			132,233	132,233	132,233
All Hours and Rates are subject to Pandemic Fun			<b>359,328</b>	<b>377,731</b>	<b>379,947</b>

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**PERSONNEL - TREASURER**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>Deanna JARAMILLO</b>					
Salary	60,449	60,449	66,077	66,077	66,077
Social Security	4,624	4,624	5,055	5,055	5,055
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	1,813	1,813	1,982	1,982	1,982
Sub-total	82,787	82,787	89,364	92,894	94,872
<b>Unknown</b>					
Salary	8,000	8,000	4,200	6,500	6,500
Social Security	612	612	321	497	497
Health Insurance	3,498	3,498	1,788	-	-
Retirement	240	240	126	195	195
Unemployment	32	32	17	26	26
Sub-total	12,382	12,382	6,452	7,218	7,218
<b>TOTAL</b>	<b>95,169</b>	<b>95,169</b>	<b>95,816</b>	<b>100,112</b>	<b>102,090</b>
* = 260 hours @ 25.00					

**PERSONNEL - ASSESSOR**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>Kim BUCK</b>					
Salary	60,449	60,449	66,077	66,077	66,077
Social Security	4,624	4,624	5,055	5,055	5,055
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	1,813	1,813	1,982	1,982	1,982
Sub-total	82,787	82,787	89,364	92,894	94,872
<b>Unknown</b>					
Salary*	16,000	16,000	4,200	9,375	9,375
Social Security	1,224	1,224	321	717	717
Health Insurance	6,361	6,996	1,788	0	0
Retirement	480	480	126	281	281
Unemployment	64	64	17	38	38
Sub-total	24,129	24,764	6,452	10,411	10,411
<b>TOTAL</b>	<b>106,916</b>	<b>107,551</b>	<b>95,816</b>	<b>103,305</b>	<b>105,283</b>
* = 375 hours @ 25.00					



**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024
<b>Ladonna JARAMILLO</b>				
Salary	60,449	60,449	66,077	66,077
Social Security	4,624	4,624	5,055	5,055
Health Insurance	15,900	15,900	16,250	21,758
Retirement	1,813	1,813	1,982	1,982
<b>Sub-total</b>	<b>82,787</b>	<b>82,787</b>	<b>89,364</b>	<b>94,872</b>
<b>Charles Alex LANIS</b>				
Salary*	22,750	26,000	29,820	56,160
Social Security	1,740	1,989	2,281	4,296
Health Insurance	0	0	12,675	21,758
Retirement	683	780	895	1,685
Unemployment	91	104	119	225
<b>Sub-total</b>	<b>25,264</b>	<b>28,873</b>	<b>45,790</b>	<b>84,124</b>
<b>TOTAL</b>	<b>108,051</b>	<b>111,660</b>	<b>135,154</b>	<b>178,996</b>
* = 2080 hours @ 27.00				

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

<b>PERSONNEL - SHERIFF</b>					
	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>Sheriff - Bruce CONRAD</b>					
Salary	67,764	67,764	74,072	74,072	74,072
Social Security	5,184	5,184	5,667	5,667	5,667
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	2,033	2,033	2,222	2,222	2,222
Sub-total	90,881	90,881	98,211	101,741	103,719
<b>Undersheriff - Steve LOWRANCE</b>					
Salary	62,501	62,501	64,376	67,595	70,975
Social Security	4,781	4,781	4,925	5,171	5,430
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	1,875	1,875	1,931	2,028	2,129
Unemployment	250	250	258	270	284
Sub-total	85,307	85,307	87,740	94,844	100,575
<b>Deputy - Abigail ARMISTEAD</b>					
Salary	53,096	53,096	55,751	58,539	61,466
Social Security	4,062	4,062	4,265	4,478	4,702
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	1,593	1,593	1,673	1,756	1,844
Unemployment	212	212	223	234	246
Sub-total	74,863	74,863	78,161	84,788	90,016
<b>Deputy - Adam Clifford</b>					
Salary	53,096	53,096	55,751	58,539	61,466
Social Security	4,062	4,062	4,265	4,478	4,702
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	1,593	1,593	1,673	1,756	1,844
Unemployment	212	212	223	234	246
Sub-total	74,863	74,863	78,161	84,788	90,016
<b>Deputy - Unknown</b>					
Salary	53,096	53,096	55,751	55,751	55,751
Social Security	4,062	4,062	4,265	4,265	4,265
Health Insurance	15,900	15,900	16,250	19,780	21,758
Retirement	1,593	1,593	1,673	1,673	1,673
Unemployment	212	212	223	223	223
Sub-total	74,863	74,863	78,161	81,691	83,669
<b>Reserves - Unknown</b>					
Salary	15,000	15,000	15,000	15,000	15,000
Social Security	1,148	1,148	1,148	1,148	1,148
Health Insurance	0	0	0	0	0
Retirement	0	0	0	0	0
Unemployment	60	60	60	60	60
Sub-total	16,208	16,208	16,208	16,208	16,208
<b>Office Administrator Amie Bicocchi **</b>					
Salary	9,450	5,980	6,159	6,500	7,280
Social Security	723	457	471	497	557
Health Insurance	0	0	0	0	0
Retirement	284	179	185	195	218
Unemployment	38	24	25	26	29
Sub-total	10,494	6,641	6,840	7,218	8,084
<b>Back Country Officer*</b>					
Salary	24,499	24,499	25,724	27,010	27,010
Social Security	1,874	1,874	1,968	2,066	2,066
Health Insurance	0	0	0	0	0
Retirement	0	0	0	0	0
Unemployment	98	98	103	108	108
Sub-total	26,471	26,471	27,795	29,185	29,185
<b>TOTAL</b>	<b>379,088</b>	<b>375,234</b>	<b>393,115</b>	<b>500,462</b>	<b>521,472</b>
**= 260 hours @ 28.00					
*= 520 hours @ 25.00					
John Jacobs Reserve/Alpine Ranger \$29.00/Hour					

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**PERSONNEL - CUSTODIAN**

	Budget 2021	Budget 2022	Budget 2023
Becky RHOADES			
Salary	20,000	20,000	21,000
Social Security	1,530	1,530	1,607
Unemployment	8	8	8
Retirement	600	600	630
<b>TOTAL</b>	<b>22,138</b>	<b>22,138</b>	<b>23,245</b>
1000 hours @ 24.00			

**2025 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**PERSONNEL - ROAD & BRIDGE**

	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Budget 2025
<b>Rusty MELCHER</b>					
Salary	74,381	74,381	76,613	80,443	84,466
Social Security	5,690	5,690	5,861	6,154	6,462
Health Insurance	15,900	15,900	15,900	17,500	21,758
Retirement	2,231	2,231	2,298	2,413	2,534
Unemployment	298	298	306	322	338
<b>Sub-total</b>	<b>98,501</b>	<b>98,501</b>	<b>100,979</b>	<b>106,832</b>	<b>115,557</b>
<b>Michael KRISNOW</b>					
Salary	58,724	58,724	60,486	63,510	66,684
Social Security	4,492	4,492	4,627	4,859	5,101
Health Insurance	3,000	3,000	3,000	19,780	21,758
Retirement	1,762	1,762	1,815	1,905	2,001
Unemployment	235	235	242	254	267
<b>Sub-total</b>	<b>68,213</b>	<b>68,213</b>	<b>70,169</b>	<b>90,308</b>	<b>95,811</b>
<b>Mathew ZIMMERMAN</b>					
Salary	0	52,000	53,560	56,238	59,050
Social Security	0	3,978	4,097	4,302	4,517
Health Insurance	0	15,900	16,250	19,780	21,758
Retirement	0	1,560	1,607	1,687	1,771
Unemployment	0	208	214	225	236
<b>Sub-total</b>	<b>0</b>	<b>73,646</b>	<b>75,728</b>	<b>82,232</b>	<b>87,333</b>
<b>Unknown</b>					
Salary	0	52,000	53,560	56,238	28,119
Social Security	0	3,978	4,097	4,302	2,151
Health Insurance	0	15,900	16,250	19,780	0
Retirement	0	1,560	1,607	1,687	844
Unemployment	0	208	214	225	112
<b>Sub-total</b>	<b>0</b>	<b>73,646</b>	<b>75,728</b>	<b>82,232</b>	<b>31,226</b>
<b>OVERTIME PAY</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL</b>	<b>249,927</b>	<b>323,573</b>	<b>332,310</b>	<b>366,605</b>	<b>334,927.24</b>



## **PUBLIC NOTICE**

Notice is hereby given that a proposed budget has been submitted to the Board of County Commissioners for the ensuing year of 2025; that a copy of such proposed budget has been filed in the office of the San Juan County Clerk, where same is open for public inspection; and that a public hearing on such proposed budget will be held at a meeting of the Board of County Commissioners at the San Juan County Courthouse on Wednesday November 20, 2024 at 7:00 PM.

Any interested elector of San Juan County may inspect the proposed budget and file or register any objection thereto at any time prior to the final adoption of the budget scheduled to occur on December 13, 2024.

Published in the Silverton Standard





Dear San Juan County Commissioners,

The Silverton Family Learning Center just underwent an updated Radon test of our facility to comply with CDPHE requirements for childcare centers. This mandated post renovation retest is a requirement that we were unaware of prior to our recent inspection.

The test results came back showing that our Radon levels are elevated and mitigation is required. I have provided the test results and mitigation quote for your review.

This unexpected and unbudgeted expense will cause us hardship at this time. On behalf of the SFLC Board of Directors, I am requesting San Juan County's financial support to cover the cost of this important mitigation work.

Thank you in advance for your consideration.

Sincerely,

*Sara Mordecai*

Silverton Family Learning Center





**Project:** Silverton Family Learning

### RADON RESULTS

Individual reports available online at results.aelabs.com

Field Testing Protocol: ANSI-AARST MAMF 2017 Rev 1/21

**Tester:** 105 Spruce St

Santa Fe, NM 87501  
USA

Serial #	Property Tested	Marmot South	Marmot West	Marmot North	Polar North	Polar South	Polar East	Radon Level	Error Type
1)	AA543132 195 E 16th St Silverton, CO 81433	Marmot South	Marmot West	Marmot North	Polar North	Polar South	Polar East	6.1 +/- 0.3 pCi/L	Received 10/14/2024
<b>Deployment:</b> Amber Johnson									
2)	AA551523 195 E 16th St Silverton, CO 81433	Marmot South	Marmot West	Marmot North	Polar North	Polar South	Polar East	6.5 +/- 0.3 pCi/L	Received 10/14/2024
<b>Deployment:</b> Amber Johnson									
3)	AA551579 195 E 16th St Silverton, CO 81433	Marmot South	Marmot West	Marmot North	Polar North	Polar South	Polar East	6.3 +/- 0.3 pCi/L	Received 10/14/2024
<b>Deployment:</b> Amber Johnson									
4)	AA551516 195 E 16th St Silverton, CO 81433	Marmot South	Marmot West	Marmot North	Polar North	Polar South	Polar East	5.3 +/- 0.3 pCi/L	Received 10/14/2024
<b>Deployment:</b> Amber Johnson									
5)	AA551540 195 E 16th St Silverton, CO 81433	Marmot South	Marmot West	Marmot North	Polar North	Polar South	Polar East	5.9 +/- 0.3 pCi/L	Received 10/14/2024
<b>Deployment:</b> Amber Johnson									
6)	AA551534 195 E 16th St Silverton, CO 81433	Marmot South	Marmot West	Marmot North	Polar North	Polar South	Polar East	6.0 +/- 0.3 pCi/L	Received 10/14/2024
<b>Deployment:</b> Amber Johnson									
7)	AA488860 195 E 16th St Silverton, CO 81433	Marmot South	Marmot West	Marmot North	Polar North	Polar South	Polar East	5.5 +/- 0.3 pCi/L	Received 10/14/2024
<b>Deployment:</b> Amber Johnson									

Serial #	Property Tested	Test Duration	Structure	Radon Level	Error Type
8)	AA551556 195 E 16th St Silverton, CO 81433	Start: 08:42 AM 10/07/2024 End: 08:43 AM 10/09/2024 Duration: 48.01 Hours Retrieval: Amber Johnson	Polar West Type: Slab Floor: 1st Floor Closed: Yes	5.3 +/- 0.3 pCi/L Received 10/14/2024	
<b>Deployment:</b> Amber Johnson					
9)	AA551539 195 E 16th St Silverton, CO 81433	Start: 08:44 AM 10/07/2024 End: 08:46 AM 10/09/2024 Duration: 48.02 Hours Retrieval: Amber Johnson	Office Type: Slab Floor: 1st Floor Closed: Yes	7.9 +/- 0.4 pCi/L Received 10/14/2024	
<b>Deployment:</b> Amber Johnson					
10)	AA551542 195 E 16th St Silverton, CO 81433	Start: 08:45 AM 10/07/2024 End: 08:46 AM 10/09/2024 Duration: 48.01 Hours Retrieval: Amber Johnson	Kitchen Type: Slab Floor: 1st Floor Closed: Yes	7.0 +/- 0.4 pCi/L Received 10/14/2024	
<b>Deployment:</b> Amber Johnson					
11)	AA551522 195 E 16th St Silverton, CO 81433	Start: 08:46 AM 10/07/2024 End: 08:57 AM 10/09/2024 Duration: 48.18 Hours Retrieval: Amber Johnson	Elks North Type: Slab Floor: 1st Floor Closed: Yes	3.6 +/- 0.2 pCi/L Received 10/14/2024	
<b>Deployment:</b> Amber Johnson					
12)	AA551514 195 E 16th St Silverton, CO 81433	Start: 08:49 AM 10/07/2024 End: 08:50 AM 10/09/2024 Duration: 48.01 Hours Retrieval: Amber Johnson	Elks East Type: Slab Floor: 1st Floor Closed: Yes	6.2 +/- 0.3 pCi/L Received 10/14/2024	
<b>Deployment:</b> Amber Johnson					
13)	AA551509 195 E 16th St Silverton, CO 81433	Start: 08:50 AM 10/07/2024 End: 08:51 AM 10/09/2024 Duration: 48.01 Hours Retrieval: Amber Johnson	Elks South Type: Slab Floor: 1st Floor Closed: Yes	4.9 +/- 0.2 pCi/L Received 10/14/2024	
<b>Deployment:</b> Amber Johnson					
14)	AA551510 195 E 16th St Silverton, CO 81433	Start: 08:51 AM 10/07/2024 End: 08:52 AM 10/09/2024 Duration: 48 Hours Retrieval: Amber Johnson	Elks North Duplicate Type: Slab Floor: 1st Floor Closed: Yes	5.1 +/- 0.3 pCi/L Received 10/14/2024	
<b>Deployment:</b> Amber Johnson					
15)	AA551517 195 E 16th St Silverton, CO 81433	Start: 08:54 AM 10/07/2024 End: 09:55 AM 10/09/2024 Duration: 49.01 Hours Retrieval: Amber Johnson	Marmots South Duplicate Type: Slab Floor: 1st Floor Closed: Yes	6.1 +/- 0.3 pCi/L Received 10/14/2024	
<b>Deployment:</b> Amber Johnson					

QA/QC - Short Term Radon Tests have an estimated margin of error of ±5% when used according to directions.

Please see page 4 of the report for a list of personnel.

**Quality Assurance (QA):** Sample Type: Short Term. Technology: Activated Charcoal. Device Manufacturer: Alpha Energy Laboratories. Model: RD-1. NRPP Approved Device: AC-8202. Device Performance Standard: ANSI-AARST MS-PC 2022. Quality Assurance Standard: ANSI-AARST MS-QA 2019. Lab Methodology: EPA-402-R-92-004. Test instructions designed in accordance with ANSI-AARST MAH-2019. Radon level uncertainty is calculated using a 95% confidence level. One sampler can test up to 2,000 ft<sup>2</sup>.

**Disclaimer:** Results are only indicative of the sample as received in the lab. Incorrect information or improper sampling procedures will affect results. Alpha Energy Laboratories (AEL) did not provide sampling services unless otherwise indicated. Device deployment/retrieval is assumed to be performed by the person submitting the sample, unless otherwise specified by the client. The person(s) performing sampling are responsible for sampling QA, which may include duplicate, blank, and/or spiked detectors. Analysis, laboratory QA, and production QA performed by AEL. Measurements are not necessarily predictive or supportive of measurements conducted at different times or locations. AEL is not responsible for the consequences of any action you do or do not take based on the results. This report may only be reproduced in full, unless authorized in writing by AEL.

Measurement Specialist / Laboratory Director *Paul Fletcher* Paul Fletcher NJ - MES11306 FL - R2470      Date 10/14/2024

**Laboratory Certification Info**  
 NRPP ID#: 101132 AL  
 STATE ID#: N/A

**Project:** Silverton Family Learning

**Personnel**

**Tester:** 105 Spruce St  
 Santa Fe, NM 87501  
 USA

Name	Company	Address	Phone #	Certification
Amber Johnson		105 Spruce St Santa Fe, NM 87501-1621	512-925-8812	NRPP-113122-RMP NRPP-113679-RMS

**Quality Assurance (QA):** Sample Type: Short Term. Technology: Activated Charcoal. Device Manufacturer: Alpha Energy Laboratories. Model: RD-1. NRPP Approved Device: AC-8202. Device Performance Standard: ANSI-AARST MS-PC 2022. Quality Assurance Standard: ANSI-AARST MS-QA 2019. Lab Methodology: EPA-402-R-92-004. Test instructions designed in accordance with ANSI-AARST MAH-2019. Radon level uncertainty is calculated using a 95% confidence level. One sampler can test up to 2,000 ft<sup>2</sup>.

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**Measurement Specialist / Laboratory Director:** Paul Fletcher *PF* **Date:** 10/14/2024

**Project:** Silverton Family Learning

### RADON RESULTS SUMMARY

This page includes a summary and basic statistics. Quality Assurance (QA) tests are generally recommended but not always required. When required, Blanks should be placed at a rate of 5% of all testing locations and Duplicates should be placed at a rate of 10% of all testing locations. Spikes may be required for some projects.

**Tester:** 105 Spruce St  
 Santa Fe, NM 87501  
 USA

### Summary of Measurement Results

A total of 15 radon detectors were deployed during the testing period. To ensure accuracy, Quality Assurance tests were performed, including 2 duplicate detector(s) (placed side-by-side for intercomparison). Results ranged from the lowest reading of 3.6 pCi/L to the highest reading of 7.9 pCi/L.

### Breakdown by Radon Concentration

Result	# of Tests	% of Tests
< 2 pCi/L	0	0.0%
2-4 pCi/L	1	6.7%
≥ 4 pCi/L	14	93.3%
Error	0	0.0%

Note: Blank tests are excluded from statistics above.

### Statistics

<b>Lowest Result:</b>	3.6 pCi/L
<b>Highest Result:</b>	7.9 pCi/L
<b>Average Result:</b>	5.8 pCi/L
<b>Median Result:</b>	6.0 pCi/L
<b>Standard Deviation:</b>	1 pCi/L

Note: Blank tests are excluded from statistics above.

### Quality Assurance

<b># Standard:</b>	13
<b># Duplicates:</b>	2 (15.4%)
<b># Blanks:</b>	0 (0.0%)

Note: Additional QA tests may have been performed on a blind basis (not reported to the laboratory as QA tests). This report only considers tests reported to the lab as QA tests.

**Quality Assurance (QA):** Sample Type: Short Term. Technology: Activated Charcoal. Device Manufacturer: Alpha Energy Laboratories. Model: RD-1. NRPP Approved Device: AC-8202. Device Performance Standard: ANSI-AARST MS-PC 2022. Quality Assurance Standard: ANSI-AARST MS-QA 2019. Lab Methodology: EPA-402-R-92-004. Test instructions designed in accordance with ANSI-AARST MAH-2019. Radon level uncertainty is calculated using a 95% confidence level. One sampler can test up to 2,000 ft<sup>2</sup>.

**Disclaimer:** Results are only indicative of the sample as received in the lab. Incorrect information or improper sampling procedures will affect results. Alpha Energy Laboratories (AEL) did not provide sampling services unless otherwise indicated. Device deployment/retrieval is assumed to be performed by the person submitting the sample, unless otherwise specified by the client. The person(s) performing sampling are responsible for sampling QA, which may include duplicate, blank, and/or spiked detectors. Analysis, laboratory QA, and production QA performed by AEL. Measurements are not necessarily predictive or supportive of measurements conducted at different times or locations. AEL is not responsible for the consequences of any action you do or do not take based on the results. This report may only be reproduced in full, unless authorized in writing by AEL.

Measurement Specialist / Laboratory Director *[Signature]* Paul Fletcher NJ - MES11306 FL - R2470

Date 10/14/2024



# Southwest Radon Eliminators LLC

314 S GUADALUPE ST STE 115  
 SANTA FE, New Mexico 87501  
 USA  
 +15053484467  
 info@southwestradoneliminators.com  
 southwestradoneliminators.com

## Estimate

ADDRESS	SHIP TO	ESTIMATE	11231
Sara Mordeca	Sara Mordeca	DATE	10/14/2024
Silverton Family Learning Center	Silverton Family Learning Center		
195 E 16th street	195 E 16th street		
Silverton, TX 81433	Silverton, TX 81433		

CUSTOMER PHONE NUMBER  
 520-664-6377/ 970-387-5152

DATE	SERVICE	DESCRIPTION *	QTY	RATE	AMOUNT
	Sub Slab Mitigation System	Installation of single fan sub slab depressurization radon mitigation system for the purpose of extracting radon from below slab. A fan will be mounted on exterior of dwelling and exhaust will terminate above roof line. The goal is to reduce radon levels inside the dwelling to below 4pCi/L. We will perform a post mitigation test 24 hours to 30 days after installation.  **If necessary, the client is responsible for the installation of 120v electrical outlet to be placed within 6' of mitigation fan** *NOTICE: Southwest Radon Eliminators LLC, reserves the right to use temporary electrical supply, including commercial grade extension cords to provide service to Radon Eliminations Systems during the interim period of permanent electrical supply being installed.	2	2,750.00	5,500.00
	Post Radon Testing	Post Testing after radon mitigation	14	129.00	1,806.00
SUBTOTAL					7,306.00
TAX					0.00
TOTAL					<b>\$7,306.00</b>

Accepted By





## MEMORANDUM

November 20, 2024  
TO: SanJuan County Commissioners  
FR: William A. Tookey  
RE: Vacation Rental Application

Blake Campbell has submitted a Vacation Rental Application for 66 Mill Creek Dr. The property is currently owned by Diane Campell, Lime Creek Properties LLC. Blake Campbell has received authorization from Lime Creek Properties LLC to operate a vacation rental at 66 Mill Creek Dr. The property is located in the Rural Residential Zone.

In addition to all other requirements of the San Juan County Zoning and Land Use Code the applicant must agree to the following conditions of approval:

1. Adequate emergency communications are provided.
2. That dedicated off-street parking is provided at all times to all guests.
3. The vacation rental is safely accessible year-round for the occupants and to emergency services as well.
4. The property shall have a valid Colorado Department of Revenue Sales Tax License for the collection of sales tax and lodging tax.
5. The operator of the vacation rental agrees to permit the County to inspect the premises to allow for verification that the operation is in compliance with all applicable County, State and Federal Regulations.
6. The operator of the vacation rental agrees to make available to the County access to records of all vacation rentals including registration information regarding guests and all financial records pertaining to the vacation rental for the purpose of allowing the County to verify the holder's compliance with these requirements.

The San Juan Regional Planning Commission reviewed this application during their regular meeting on October 22, 2024. The Planning Commission does not have a recommendation on this application and were split 3 for and 3 against.

I have received one written comment opposing the application and it is included.

Should the Commissioners choose to approve this Vacation Rental application they should do so with the conditions as listed above along with the following conditions:

1. That the applicant acknowledges that emergency services will not be available in a timely manner and perhaps not at all.
2. That the applicant will fully and completely comply with, and strictly conform to, all terms, conditions and restrictions contained in the San Juan County Zoning and

Land Use Regulation, all permits issued, and all applicable State and Federal rules and regulations.

3. The applicant shall fully and completely comply with the San Juan County Zoning and Land Use Regulation 4-110 Design and Development Standards.
4. The failure to comply with these conditions shall be grounds for the revocation of this Vacation Rental.
5. Any other conditions that the Planning Commission deems necessary.



Willy Tookey &lt;admin@sanjuancolorado.us&gt;

**Opposition to Vacation Rental Application for 66 Mill Creek Dr.**

1 message

**Michael Dritlein** <dritlein@icloud.com>  
To: admin@sanjuancolorado.us

Wed, Nov 13, 2024 at 1:21 PM

Dear Community Council/Planning Board Members,

I am writing to express my strong opposition to the application for a vacation rental property application for 66 Mill Creek Drive in our small community. While vacation rentals may bring certain benefits to some areas, I believe they would be detrimental in a quiet, close-knit neighborhood like ours, and I urge you to deny this application.

- 1. Increased Traffic and Wear on Gravel Roads:** Our gravel roads are not designed to support the frequent traffic typically associated with vacation rentals. These roads require regular maintenance, and the influx of visitors would lead to faster deterioration, increased dust, and more frequent (and costly) repairs. Additionally, more cars on these narrow roads increase the risk of accidents and disrupt the safety and peace our residents currently enjoy.
- 2. Noise and Privacy Concerns:** Vacation rentals often attract short-term visitors who may not have the same level of respect for the quiet, respectful nature of our community. This can lead to noise disturbances and a lack of privacy for permanent residents. Families and elderly residents moved here for a peaceful, consistent environment—not the unpredictable activity that vacation rentals might bring.
- 3. Environmental Impact:** Our community is a natural habitat for local wildlife, and the presence of additional visitors and vehicles could disrupt these ecosystems. Increased foot and vehicle traffic could harm plant and animal life, as well as increase littering, which can degrade the beauty and integrity of our surroundings.
- 4. Community Cohesion:** Vacation rentals are often not as invested in the long-term well-being of a neighborhood. This type of transient occupancy undermines the sense of community that many of us value. In a small neighborhood, it's essential that residents know and trust each other, which becomes challenging with a constant turnover of new, short-term visitors.
- 5. Property Value Implications:** Introducing vacation rentals could potentially impact property values, both positively and negatively, depending on how they affect our community's desirability for long-term residents. Many potential homeowners may be deterred from purchasing in a neighborhood with high turnover and transient visitors.

I believe our small, gravel-road community is not suited for the demands and changes that a vacation rental would introduce. Preserving the quiet and close-knit nature of our neighborhood is vital for maintaining the quality of life we all value here.

**Thank you for considering my concerns, and I strongly urge you to deny this application.**

Sincerely,

Michael Dritlein

M &amp; M Dritlein Family Trust

54 Mill Creek Road 81301

Durango, CO

623.866.3242



# VACATION RENTAL APPLICATION

SAN JUAN COUNTY, COLORADO

Vacation Rental Address: 66 Mill Creek Dr

Property Legal Description: SE 1/4 of NW 1/4 Section 7 ex. 1.71A @ NW corner

Name of Applicant: Blake Campbell

Address of Applicant: 66 Mill Creek Dr  
Durango CO 81301

Telephone: 808-492-0008

Email: USABlake@gmail.com

If owner and applicant are different:

Name of Owner: Diane Campbell, Lime Creek Properties

Address of Owner: 96 S 800 W  
Lindon UT 84042

Telephone: 801-628-2888

Email: USADiane@gmail.com

Provide the following information:

Proof of Ownership

Attached

Proof of Insurance

Proof of Adequate Emergency Communications

Proof of a Colorado Department of Revenue Sales Tax License for the Collection of Sales Tax and Lodging Tax

Location of Dedicated Off-Street Parking

Property Manager's Name, Address, Telephone, Email

Narrative of the vacation rental operation and procedures

Signature of Applicant



Date

10/10/23

Application Fee: \$300

## **Additional Information**

**Proof of Ownership:** Attached

**Proof of Insurance:** Attached

**Proof of Adequate Emergency Communications:** Cellular service is reliable for all carriers at the property, and a current Starlink statement is attached.

**Proof of a Colorado Sales Tax License:** Attached

**Location of Dedicated Off-Street Parking:** In front of home.

**Property Manager's Name, Address, Telephone, Email:**

Blake Campbell, on-site (66 Mill Creek Dr) 808-492-0008, usablake@gmail.com

**Narrative of the vacation rental operation and procedures:**

The host (Blake) has 6 years of AirBNB experience with many hundreds of guests safely and happily accommodated. Average rating is 4.99 over hundreds of stays.

Rental will be available year round. Roads, walkways, porches, and decks will be maintained clear of snow and ice.

Safety and sanitation are crucial to a high guest experience and subsequent rating.

A listing with thorough description and accurate pictures will be made for AirBNB. Any deficiencies which may negatively affect expectations or satisfaction are clearly outlined.

Guests will book and pay through that platform. Prior to booking, any prospective guests can ask questions and get clarification.

Guests with confirmed reservations are messaged through the AirBNB app or by text with instructions on finding the location and invited to ask questions about the place or the area.

Final instructions and how to access the property are sent within 24 hours of the reservation check-in times.

Guests are welcome to contact the host at any time, and will have instructions on how to contact the host for urgent matters between the hours of 10pm and 8am.

Check-out instructions are sent to guests the night before their check-out day. These usually are just a clarification that the guests are not expected to do anything, and that *the cleaning crew* will take care of stripping the beds, doing laundry, sweeping/ vacuuming, and doing dishes.

After the guest leaves, the cleaning crew (usually Blake or family) turn over the unit for the next guests. We have a very high standard for our AirBNBs. For example, the toilets must be spotless, and there should not be any hairs or fingerprints left anywhere. Standard procedures include; changing all bed linens, changing all towels and rags, cleaning microwave and fridge, emptying trash, sweeping, vacuuming, cleaning or replacing any rugs, dishes cleaned and dried, making sure the bathroom is spotless (including shower and drain, sink, toilet, mirrors, rugs, floors, etc.), and restocking any supplies.

**QUIT CLAIM DEED**

THIS DEED, Made this 25th day of September, 19 90  
between GIDEON MURRAY, as Partner in MILL CREEK  
PROPERTIES, a Colorado Partnership

of ~~the~~ Loveland County of LARIMER and State of  
Colorado, grantor(s) and C.F.A. FAMILY LIMITED PARTNERSHIP

whose legal address is 4665 East Cactus Road

ARIZONA

of the Phoenix County of MARICOPA and State of ~~Colorado~~, grantee(s).

WITNESSETH, That the grantor(s), for and in consideration of the sum of  
TEN and 00/100ths ----- DOLLARS  
the receipt and sufficiency of which is hereby acknowledged, ha ~~s~~ remised, released, sold, conveyed and QUIT CLAIMED, and by  
these presents do ~~e~~s remise, release, sell, convey and QUIT CLAIM unto the grantee(s), their heirs, successors and assigns,  
forever, all the right, title, interest, claim and demand which the grantor(s) ha ~~s~~ in and to the real property, together with  
improvements, if any, situate, lying and being in the County of San Juan and State of  
Colorado, described as follows:

SEE EXHIBIT A ATTACHED HERETO.

*13/1990*  
*R. Davis*

as specifically set forth on Exhibit "A"  
TOGETHER WITH ALL MINERAL RIGHTS (IF ANY), WATER RIGHTS, RIGHTS OF WAY  
AND ACCESS RIGHTS APPURTENANT THEREOF.

~~RECORDING INFORMATION~~

TO HAVE AND TO HOLD the same, together with all and singular the appurtenances and privileges thereunto belonging or in  
anywise thereunto appertaining, and all the estate, right, title, interest and claim whatsoever, of the grantor(s), either in law or equity, to  
the only proper use, benefit and behoof of the grantee(s), their heirs and assigns forever.

IN WITNESS WHEREOF, The grantor(s) ha ~~s~~ executed this deed on the date set forth above.

*Gideon Murray*  
Gideon Murray, as Partner in Mill Creek  
Properties, a Colorado Partnership

STATE OF ~~COLORADO~~ REPUBLIC OF FRANCE CITY OF PARIS  
EMBASSY OF THE UNITED STATES OF AMERICA | SS  
County of:

The foregoing instrument was acknowledged before me this 3rd day of October, 1990.  
by Gideon MURRAY -

My commission expires \_\_\_\_\_ 19 \_\_\_\_ . Witness my hand and official seal.

*Hope Gottlieb*  
Notary Public  
Hope Gottlieb  
Vice Consul

\*If in Denver, insert "City and"



QUIT CLAIM DEED

RECORDER'S STAMP

THIS DEED, Made this day of June 14, 2001  
between CFA Family Limited Partnership  
66 Millcreek Drive

STATE DOCUMENTARY FEE  
DATE 6/14/01  
\$ none

of the County of San Juan and State of  
Colorado, of the first part, and Limecreek Properties LLC

whose legal address is 66 Mill Creek Drive, Durango Co 81301  
of the County of San Juan and State of Colorado, of the second part:

WITNESSETH, that the said party of the first part, for and in consideration of the sum of  
ten dollars and other good and valuable consideration

to the said part(ies) of the first part in hand paid by the said part(ies) of the second part, the receipt whereof is here-  
by confessed and acknowledged, has realized, released, sold conveyed and QUIT CLAIMED, and by these presents do(es) release,  
release, sell, convey and QUIT CLAIM unto the said part(ies) of the second part, (their) heirs, successors and assigns,  
forever, all the right, title, interest, claim and demand which is said part(ies) of the first part ha(s) in and to the  
following described lot or parcel of land situate, lying and being in the County of San Juan  
and State of Colorado, to wit:

SE 1/4 of NW 1/4 section 7 CX. 1.71 ACRES AT NW  
corner TO mill creek prop. TRACT 38 TOWNSHIP 39  
North, Range 8 West N.M.P.M.

also known as street and number 66 MillCreek Drive, Durango Co 81301

TO HAVE AND TO HOLD the same, together with all and singular the appurtenances and privileges thereunto belonging or  
in anywise thereunto appertaining, and all the estate, right, title, interest and claim whatsoever, of the said part(ies)  
of the first part, either in law or equity, to the only proper use, benefit and behoof of the said part(ies) of the second  
part, (their) heirs and assigns forever.  
IN WITNESS WHEREOF, The said part(ies) of the first part ha(s) hereunto set their hand and seal the day and  
year first above written.

Signed, Sealed and Delivered in the Presence of

Beverly Holmer  
San Juan  
STATE OF COLORADO  
County of

Deane L. Campbell (SEAL)  
General Partner (SEAL)  
\_\_\_\_\_  
(SEAL)

my commission expires 5/18/04

The foregoing instrument was acknowledged before me this day of 14<sup>th</sup> of June, 2001





State Farm Fire and Casualty Company

# Homeowners Rate Quote

Monthly premium  
**\$151.75**

Annual premium  
**\$1,821.00**

Prepared date: October 11, 2023

### Prepared for

CAMPBELL, BLAKE B & DIANE  
96 S 800 W  
LINDON, UT 84042-1868

Phone: (801) 628-2888 (Home)

State Farm agent

**Wendy Most**

Wendy Most Insurance Agcy Inc  
1854 Main Ave  
Durango, CO 81301-5036

Phone: (970)259-2550

### Property location

66 MILL CREEK RD  
DURANGO, CO 81301-8711

### Property details

Quote effective date: 12/10/2023

Year built: 1993  
Subzone: 99  
Territory Zone: 28  
Construction: Masonry  
Num Families: 1

Rate IV: 107%

### Quote description: 100% Replacement Cost

Quote results	Limit	Premium
<b>Coverages</b>		
Dwelling (Coverage A)	540,000	1,604.00
Increased Dwelling - Option ID	108,000	
Dwelling Extension	54,000	
Personal Property (Coverage B)	405,000	
Personal Liability (Coverage L) each occurrence	300,000	
Medical Payments (Coverage M) each occurrence	5,000	9.00
Credit Card / Bank Card and Forgery	1,000	
Damage to Property of Others (Each Occurrence)	1,000	
Loss of Use (Actual Loss Sustained)		
<b>Loss Settlement Provision</b>		
Loss Settlement Option - Dwelling	A1 - Replacement Cost - Similar Construction	
Loss Settlement Option - Personal Property	B1 - Limited Replacement Cost	
<b>Deductibles</b>		
Policy deductible	1% 5,400	
<b>Charges / Credits</b>		
Claim Record		(144.00)
Seasonal dwelling		63.00

---

**Diane Campbell**

66 Mill Creek Dr  
Durango, CO 81301  
(801)-628-2888  
usadiane@gmail.com

2th Oct, 2024

**San Juan County**

1360 Greene Street  
P.O. Box 250  
Silverton, CO 81433

Dear San Juan County,

Blake Campbell has my full permission and cooperation to operate a short term rental on my property at 66 Mill Creek Dr, Durango, CO. I own the 38.27 acres in a trust and through Limecreek Properties, LLC. They will keep me informed of the process and I am available to confirm and clarify this permission.

Sincerely,



**Diane Campbell**  
Limecreek Properties LLC



## Declaration

**Named Covered Individual(s):**  
 Diane Campbell  
 Lime Creek Properties LLC  
 96 S 800 W  
 Linds, UT 84042  
 801-628-2888

**LOCATION OF PROPERTY:**  
 66 Mill Creek Dr  
 Durango, CO 81301  
 San Juan County  
**Effective Dates:**  
 May 1, 2024 - April 30, 2025

**Policy**  
 2023-1001-6-6807  
**Renewed**  
 April 30, 2024  
**Term**  
 12 Months

Coverage	Limits	Amount
<b>Section 1 - Homeowners</b>		
Dwelling - (Replacement Cost)	\$350,000	
Other Structures	\$50,000	
Personal Property - (Replacement Cost)	\$95,000	*****
Loss of Use	\$20,000	
<b>Section 2 - Liability</b>		
Personal Liability	\$250,000	<i>Policy Costs Redacted For Declaration Page</i>
Medical	\$20,000	
<b>Section 3 - Additional Coverage</b>		
<b>- Short Term Rental/Vacation Rental Endorsements</b>		
Dwelling and Property Loss From Rental Operations	\$500,000	
Loss of Rental Income	\$50,000	
Liability	Limited (See terms)	
		<b>Total: *****</b>

**THIS COVERAGE IS SUBJECT TO TERMS AND CONDITIONS OUTLINED IN YOUR POLICY AGREEMENT.**

Quote results	Limit	Premium
CO Disaster Mitigation		2.00
<b>Policy Options and Endorsements</b>		
Jewelry and Furs	1,500 / 2,500 Option JF	10.00
Silver / Goldware Theft - Option SG	2,500 included	
Business Property - Option BP	1,500 included	
Building Ordinance or Law - Option OL (% of Coverage A)	10% 54,000	
Firearms - Option FA	2,500 included	
Back-Up Sewer/Drain - Dwelling/Contents, 10% of Dwelling	10% 54,000	23.00
Cyber Event, Identity Restoration, and Fraud Loss Coverage		25.00
Fire Department Service Charge Increased Limits	500 included	
Home Rental		64.00
Home Systems Protection	50,000	99.00
Service Line Coverage	10,000	66.00
Total annual premium		1,321.00
Monthly premium		151.75

This example of available coverages and limits is not a contract, binder, or recommendation of coverage. This quote assumes you insure for 100% of the estimated replacement cost of your home. Higher limits are available at a higher premium. Coverage is available in a lesser amount, subject to restrictions and limitations. If information used for rating changes or different rates are effective at the time of policy issuance, this rate quote may be revised. All coverages are subject to the terms and conditions contained in the policy and endorsements. You must choose your limits and coverages.

# STARLINK

Attn: Blake Campbell  
Mill Creek Dr  
San Juan County, CO 81301

# Invoice

**INV-USA-28989220-82739-98**

Invoice Date: Sunday, September 15, 2024  
Payment Due Date: Sunday, September 15, 2024  
Customer Account: ACC-100260-38193-50

Product Description	Qty	Amount
Residential Starlink Subscription (Sunday, September 15, 2024 - Tuesday, October 15, 2024)	1	USD 120.00
Total Tax		USD 0.00
<b>Total Charges</b>		<b>USD 120.00</b>
<b>Payment</b>		<b>USD 120.00</b>
<b>Total Due</b>		<b>USD 0.00</b>

Please contact Customer Support if there are issues with your invoice.

If payment for services are not received by Wednesday, October 9, 2024, your service will be suspended until payment is made.

**Space Exploration Technologies Corp.**  
1 Rocket Road  
Hawthorne, California 90250

Starlink is a division of SpaceX. Visit us at [spacex.com](https://www.spacex.com)

Instructions: Please print this document for your records.

# MyBizColorado

## COLORADO DEPT OF REVENUE

---

Thank you for registering with the Colorado Department of Revenue!  
Your electronic application has been received.  
You will receive your Sales Tax License and/or Wage Withholding information in the mail in the next 10 business days.

You may use this receipt as a temporary Sales Tax License in the interim.

### Filing Information

---

Your filing information is as follows

**Date:** 10/9/23  
**Name:** Blake Campbell  
**Address:** 66 Mill Creek Dr\nDurango, Colorado 81301

**Sales Tax Account Number:** 95942204  
**Sales Tax Filing Frequency:** Quarterly (Under \$300 in taxes/mor  
**Wage Withholding Account Number:** N/A  
**Wage Withholding Filing Frequency:** N/A

### Websites

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**State of Colorado:** [www.colorado.gov](http://www.colorado.gov)  
**Colorado Department of Revenue:** [www.colorado.gov/revenue](http://www.colorado.gov/revenue)  
**Colorado Department of Revenue Online Customer Support Site:**  
[revenuestateco.custhelp.com](http://revenuestateco.custhelp.com)  
**File and pay your sales tax online:** [www.colorado.gov/RevenueOnline](http://www.colorado.gov/RevenueOnline)  
**Register to pay by EFT:** [www.colorado.gov/revenue/eft](http://www.colorado.gov/revenue/eft)

Please wait 2-3 business days while we validate your registration before attempting to access your account in Revenue Online. You will receive your license(s) in the mail within 10 business days. If you do not already have access to Revenue Online, you may use information from that letter to sign-up.



Sep 27





Sep 27







Willy Tookey <admin@sanjuancolorado.us>

**11/20 meeting**

office@silvertonfirerescue.org <office@silvertonfirerescue.org>  
To: Willy Tookey <admin@sanjuancolorado.us>

Thu, Nov 14, 2024 at 2:34 PM

Willy

Gilbert will be at the meeting on 11/20 to ask for the difference of what was paid out by the department for the generator and what the county paid to the department.

Total spent on installation of the generator	\$33,093.11
Paid to Silverton Fire by SJC	-25,000.00
Balance	\$ 8,093.11

Thanks

Gilbert



# Silverton San Juan Fire Authority Transaction Detail By Account January 2023 through December 2024

Type	Date	Num	Name	Memo	Cir	Split	Original Amount	Paid Amount	Balance
<b>Facilities and Equipment</b>									
<b>Equip Repair and Maintenance</b>									
Check	01/10/2023	1068	Larry Raab	mechanic wor...		Citizens State ...	150.00	150.00	150.00
Check	02/14/2023	1072	Silverton Hardware	2302-319645		Citizens State ...	280.41	280.41	430.41
Check	03/27/2023	1083	Kevin Baldwin	O'Reilly reimb...		Citizens State ...	331.26	331.26	761.67
Check	04/27/2023	1094	VISA			Citizens State ...	82.22	82.22	843.89
Check	05/04/2023	1097	Silverton Hardware	2305-320148		Citizens State ...	122.45	122.45	966.34
Check	05/31/2023	1099	Municipal Emergenc...	1873216		Citizens State ...	400.00	400.00	1,366.34
Check	06/20/2023	1108	VISA			Citizens State ...	1,072.15	1,072.15	2,438.49
Check	08/02/2023	1120	Daryl Magner	10 hrs labor		Citizens State ...	250.00	250.00	2,688.49
Check	08/02/2023	1122	Municipal Emergenc...	1909518		Citizens State ...	320.00	320.00	3,008.49
Check	08/18/2023	1125	Lawson Products	9310824779		Citizens State ...	461.11	461.11	3,469.60
Check	08/31/2023	1130	VISA			Citizens State ...	368.04	368.04	3,837.64
Check	10/06/2023	1141	Silverton Hardware	return shipping		Citizens State ...	105.64	105.64	3,943.28
Check	10/20/2023	1143	VISA			Citizens State ...	1,214.68	1,214.68	5,157.96
Check	10/29/2023	1145	Gilbert Archuleta	generator		Citizens State ...	180.00	180.00	5,337.96
Check	10/29/2023	1147	Daryl Magner			Citizens State ...	120.00	120.00	5,457.96
Check	10/29/2023	1148	Jon Stanley			Citizens State ...	90.00	90.00	5,547.96
Check	10/29/2023	1149	Terry Rhoades	generator		Citizens State ...	120.00	120.00	5,667.96
Check	10/29/2023	1150	Roy Penno	generator		Citizens State ...	120.00	120.00	5,787.96
Check	10/29/2023	1151	Mike Luther	generator		Citizens State ...	90.00	90.00	5,877.96
Check	10/29/2023	1152	Mario Angeles	generator		Citizens State ...	400.00	400.00	6,277.96
Check	11/08/2023	1153	VISA	generator		Citizens State ...	1,213.22	1,213.22	7,491.18
Check	12/05/2023	1192	Daryl Magner	building traini...		Citizens State ...	990.00	990.00	8,481.18
Check	12/05/2023	1191	Silverton Hardware	generator		Citizens State ...	171.86	171.86	8,653.04
Check	03/11/2024	1211	W.S. Darley	17507772		Citizens State ...	296.90	296.90	8,949.94
Check	04/01/2024	1218	Silverton Hardware	2404-321942		Citizens State ...	887.79	887.79	9,837.73
Check	05/02/2024	1236	VISA	reimburse		Citizens State ...	586.52	586.52	10,424.25
Check	05/20/2024	1241	Gilbert Archuleta			Citizens State ...	169.34	169.34	10,593.59
Check	05/29/2024	1244	VISA			Citizens State ...	149.94	149.94	10,762.93
Check	06/04/2024	1250	Silverton Hardware	2406-322219		Citizens State ...	1,190.30	1,190.30	12,103.17
Check	06/28/2024	1262	VISA			Citizens State ...	148.38	148.38	12,251.55
Check	07/29/2024	1277	Kevin Baldwin	O'Reilly reimb...		Citizens State ...	2,491.50	2,491.50	14,743.05
Check	08/06/2024	1281	Curris Tools	851396		Citizens State ...	18,352.00	18,352.00	33,095.05
Check	09/30/2024	1295	JEM Electric	431 - generator		Citizens State ...			33,095.05

Total Equip Repair and Maintenance

Total Facilities and Equipment

TOTAL

20857.08

33,095.05	33,095.05	33,095.05
33,095.05	33,095.05	33,095.05
<b>33,095.05</b>	<b>33,095.05</b>	<b>33,095.05</b>

# Silverton San Juan Fire Authority Transaction Detail By Account January 2023 through December 2024

Type	Date	Num	Name	Memo	Clr	Split	Original Amount	Paid Amount	Balance
<b>Facilities and Equipment</b>									
<b>Equipment Upgrades</b>									
Check	02/27/2023	1078	Curtis Tools	678108		Citizens State ...	153.08	153.08	153.08
Check	02/28/2023	1079	Silverton Hardware			Citizens State ...	72.98	72.98	226.06
Check	03/21/2023	EFT	VISA			Citizens State ...	2,628.83	2,628.83	2,854.89
Check	04/14/2023	1090	Jason Kujala	generator		Citizens State ...	3,000.00	3,000.00	5,854.89
Check	04/27/2023	1094	VISA			Citizens State ...	764.35	764.35	6,619.24
Check	06/19/2023	1102	Adams County	2016 Chevrol...		Citizens State ...	6,000.00	6,000.00	12,619.24
Check	06/20/2023	1109	Wayne Ronger	generator		Citizens State ...	360.00	360.00	12,979.24
Check	06/20/2023	1110	Jerry Chanhbers	generator		Citizens State ...	200.00	200.00	13,179.24
Check	06/20/2023	1111	Roy Perino	generator		Citizens State ...	270.00	270.00	13,449.24
Check	06/20/2023	1112	Gilbert Archuleta	generator		Citizens State ...	660.00	660.00	14,109.24
Check	08/02/2023	1118	Clark Damron	pick up new v...		Citizens State ...	412.50	412.50	14,521.74
Check	08/02/2023	1119	Terry Rhoades	pick up new v...		Citizens State ...	412.50	412.50	14,934.24
Check	08/18/2023	1126	Curtis Tools	718109		Citizens State ...	571.79	571.79	15,506.03
Check	09/26/2023	1138	VISA	cascade fire		Citizens State ...	2,090.00	2,090.00	17,596.03
Check	09/26/2023	1138	VISA	generator sup...		Citizens State ...	2,206.29	2,206.29	19,802.32
Check	10/06/2023	1141	Silverton Hardware	generator		Citizens State ...	539.15	539.15	20,341.47
Check	10/20/2023	1143	VISA	generator		Citizens State ...	1,767.00	1,767.00	22,108.47
Check	11/14/2023	1155	Silverton Hardware	generator		Citizens State ...	787.37	787.37	22,895.84
Check	11/30/2023	1156	Angelas Construction	generator		Citizens State ...	3,000.00	3,000.00	25,895.84
Check	11/30/2023	1185	VISA	Generator		Citizens State ...	1,213.22	1,213.22	27,109.06
Check	12/22/2023	1196	Motorola Solutions Inc	radios		Citizens State ...	9,510.72	9,510.72	36,619.78
Check	04/02/2024	1222	Daryl Magner	15 hrs \$30/hr ...		Citizens State ...	450.00	450.00	37,069.78
Check	04/02/2024	1224	Clark Damron	reimburse		Citizens State ...	59.98	59.98	37,129.76
Check	06/17/2024	1253	Clark Damron	reimburse		Citizens State ...	358.00	358.00	37,487.76
Check	06/24/2024	1258	Curtis Tools	835437		Citizens State ...	337.73	337.73	37,825.49
Check	06/24/2024	1259	SeaWestern Inc	33242		Citizens State ...	184.47	184.47	38,009.96
Check	07/29/2024	1275	VISA	2000		Citizens State ...	608.00	608.00	38,617.96
<b>Total Equipment Upgrades</b>									
							38,617.96	38,617.96	38,617.96
<b>Total Facilities and Equipment</b>									
							38,617.96	38,617.96	38,617.96
<b>TOTAL</b>							<b>38,617.96</b>	<b>38,617.96</b>	<b>38,617.96</b>

12236.13

DR 8400 (02/16/24)  
**COLORADO DEPARTMENT OF REVENUE**  
 Liquor Enforcement Division  
 PO BOX 17087  
 Denver CO 80217-0087  
 (303) 205-2300

**Submit to Local Licensing Authority**

**COLUMBINE  
 ROADHOUSE LLC  
 P.O. BOX 647  
 Silverton CO 81433**

Fees Due	
Annual Renewal Application Fee	\$
Renewal Fee	750.00
Storage Permit \$100 X _____	\$
Sidewalk Service Area \$75.00	\$
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$
Related Facility - Campus Liquor Complex \$160.00 per facility	\$
<b>Amount Due/Paid</b>	<b>\$ 750.00</b>

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

## Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

**Note that the Division will not accept cash.**

- Paid by check  
 Paid Online

Uploaded to Movelt on Date

Licensee Name

COLUMBINE ROADHOUSE LLC

Doing Business As Name (DBA)

COLUMBINE ROADHOUSE LLC

Liquor License Number

03-10254

License Type

Tavern (county)

Sales Tax License Number

398146650000

Expiration Date

11/19/2024

Due Date

10/05/2024

### Business Address

Street Address

71450 HIGHWAY 550

Phone Number

8085577349

City, State, ZIP Code

Silverton CO 81433

### Mailing Address

Street Address

P.O. BOX 647

City, State, ZIP Code

Silverton CO 81433

Email

mgja@ColumbineRoadhouse.com/marklmcfadden@yahoo.com

Operating Manager

Date of Birth



**Home Address**

Street Address		Phone Number
City	State	ZIP Code

1. Do you have legal possession of the premises at the street address?.....  Yes  No

Are the premises owned or rented?  Owned  Rented\*

\*If rented, expiration date of lease

1. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility?.....  Yes  No

If yes, please see the table in the upper right hand corner and include all fees due.

2. Are you renewing a takeout and/or delivery permit?.....  Yes  No

**(Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges)**

If selecting 'Yes', an additional \$11.00 is required to renew the permit.

If so, which are you renewing?.....  Delivery  Takeout  Both Takeout and Delivery

3. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business?.....  Yes  No

Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.?.....  Yes  No

4. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)?.....  Yes  No

If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

1. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime?.....  Yes  No

If yes, attach a detailed explanation.

2. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked?.....  Yes  No

If yes, attach a detailed explanation.

3. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee?.....  Yes  No

If yes, attach a detailed explanation.

**Affirmation & Consent**

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business

Mark L. McFadden

Title

Owner/Operator

Signature

*Mark L. McFadden*

Date (MM/DD/YY)

11-6-24

**Report & Approval of City or County Licensing Authority**

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

**Therefore this application is approved.**

Local Licensing Authority For

Title

Attest

Signature

Date (MM/DD/YY)

### County Sales Tax

	2019	2020	2021	2022	2023	2024	% Change	Syr. Average
January	7,799.87	6,854.79	16,723.50	18,815.24	18,426.92	18,750.01	1.72%	15,914.09
February	12,885.86	22,860.78	19,987.28	25,634.49	29,745.98	32,738.05	9.14%	26,193.32
March	11,246.33	14,595.18	16,402.87	20,922.98	20,542.77	30,763.23	33.22%	20,645.41
April	8,857.05	15,280.29	15,820.09	26,540.36	21,934.71	23,895.98	8.21%	20,694.29
May	19,708.91	12,778.47	24,773.54	43,984.48	41,544.42	34,047.62	-22.02%	31,425.71
June	5,827.74	9,946.40	17,549.36	10,146.13	17,053.96	15,760.40	-8.21%	14,091.25
July	6,206.92	17,737.22	13,668.65	21,647.93	14,730.22	18,218.92	19.15%	17,200.59
August	13,486.95	10,921.79	32,028.49	26,943.45	25,208.63	23,801.21	-5.91%	23,780.71
September	22,429.05	21,745.79	30,048.75	29,774.28	61,264.92	38,301.27	-59.96%	36,227.00
October	13,774.16	18,726.14	29,953.36	34,135.62	44,727.88	38,164.64	-17.20%	33,141.53
November	15,070.58	17,785.19	29,182.27	30,541.07	32,071.57	34,467.94	6.95%	28,809.61
December	7,547.72	17,476.46	19,698.95	17,991.84	20,435.59		11.96%	16,630.11
<b>Total</b>	<b>144,841.14</b>	<b>186,708.50</b>	<b>265,837.11</b>	<b>307,077.87</b>	<b>347,687.57</b>	<b>308,909.27</b>	<b>13.43%</b>	<b>250,430.44</b>
Year to Date	137,293.42	169,232.04	246,138.16	289,086.03	327,251.98	308,909.27	-5.94%	

### Emergency Services Sales Tax

	2019	2020	2021	2022	2023	2024	% Change	5-Year Ave.
January	22,652.17	22,081.29	35,673.96	42,007.94	38,798.45	41,271.81	5.99%	35,966.69
February	20,193.73	38,888.47	40,698.37	51,602.55	49,470.71	52,821.73	6.34%	46,696.37
March	28,148.22	30,899.33	39,142.28	64,129.75	50,505.67	54,231.68	6.87%	47,781.74
April	52,719.27	32,992.58	39,017.29	54,305.90	50,263.76	55,911.99	10.10%	46,498.30
May	32,415.46	28,328.62	53,200.16	64,390.89	66,881.55	65,309.31	-2.41%	55,622.11
June	17,201.80	20,323.77	38,209.24	36,187.24	70,348.73	37,965.02	-85.30%	40,606.80
July	35,279.36	29,408.23	54,965.11	58,069.60	36,858.14	68,828.78	46.45%	49,625.97
August	74,723.11	62,795.11	139,369.81	119,039.47	131,561.66	130,124.77	-1.10%	116,578.16
September	126,269.99	120,650.92	164,773.79	154,524.58	198,918.58	181,512.35	-9.59%	164,076.04
October	103,635.85	108,852.60	139,222.51	142,140.85	176,409.86	170,684.32	-3.35%	147,462.03
November	101,380.60	107,416.93	136,598.38	133,850.03	167,528.30	164,521.88	-1.83%	141,983.10
December	45,399.97	63,130.77	93,550.49	84,746.99	90,930.59		6.80%	75,551.76
<b>Total</b>	<b>660,019.53</b>	<b>665,768.62</b>	<b>974,421.39</b>	<b>1,004,995.79</b>	<b>1,128,476.00</b>	<b>1,023,183.64</b>	<b>10.94%</b>	<b>757,424.56</b>
Year to Date	614,619.56	602,637.85	880,870.90	920,248.80	1,037,545.41	1,023,183.64	-1.40%	

**Town Sales Tax**

	2019	2020	2021	2022	2023	2024	% Change	5-Year Ave.
January	17,777.51	28,417.92	40,358.55	48,401.82	43,654.63	47,289.18	7.69%	41,624.42
February	26,379.98	39,259.76	45,122.36	56,934.96	49,412.31	51,782.22	4.58%	48,502.32
March	33,717.73	34,763.49	46,228.85	81,691.27	56,271.57	56,013.09	-0.46%	54,993.65
April	75,356.86	37,422.14	46,611.62	60,354.74	58,492.54	65,569.02	10.79%	53,690.01
May	32,071.64	24,839.85	60,352.89	59,047.63	65,473.02	70,454.07	7.07%	56,033.49
June	21,650.46	22,518.84	43,589.40	41,669.35	95,511.31	44,987.59	-112.31%	49,655.30
July	50,243.72	29,239.56	74,281.24	71,269.47	44,246.65	91,914.29	51.86%	62,190.24
August	105,875.94	90,106.11	190,977.70	163,532.09	185,303.71	184,418.15	-0.48%	147,159.11
September	179,274.96	170,982.30	233,606.46	217,481.13	257,025.50	252,137.38	-1.94%	211,674.07
October	151,774.01	155,155.28	192,817.13	193,304.52	237,546.24	234,988.02	-1.09%	186,119.44
November	146,395.83	153,802.89	189,389.35	183,632.90	235,991.13	228,784.18	-3.15%	181,842.42
December	64,974.75	83,368.79	129,991.56	117,612.17	125,062.82		5.96%	104,202.02
<b>TOTAL</b>	<b>905,493.39</b>	<b>869,876.93</b>	<b>1,293,327.11</b>	<b>1,294,932.05</b>	<b>1,453,991.43</b>	<b>1,328,337.20</b>	<b>10.94%</b>	<b>1,016,146.51</b>
Year to Date	840,518.64	786,508.14	1,163,335.55	1,177,319.88	1,328,928.61	1,328,337.20	-0.04%	

2024 SALES TAX

	Town		County		Emergency Services			
	Local	Remote	Local	Remote	Local	Remote		
January	39,253.29	8,035.89	47,289.18	9,389.16	18,750.01	30,399.55	10,872.26	41,271.81
February	43,820.17	7,962.05	51,782.22	22,621.49	32,738.05	41,523.34	11,298.39	52,821.73
March	47,226.41	8,786.68	56,013.09	23,242.43	30,763.23	44,040.16	10,191.52	54,231.68
April	57,660.52	7,908.51	65,569.03	14,986.22	23,895.98	45,401.26	10,510.73	55,911.99
May	60,436.59	10,017.48	70,454.07	24,263.99	34,047.62	52,934.42	12,374.89	65,309.31
June	35,310.42	9,677.17	44,987.59	7,541.73	15,760.40	26,780.85	11,184.17	37,965.02
July	83,707.32	8,206.97	91,914.29	9,369.47	18,218.92	58,169.21	10,659.57	68,828.78
August	171,147.05	19,310.02	190,457.07	14,354.21	20,393.13	115,930.75	12,067.98	127,998.73
September	234,655.10	17,482.28	252,137.38	22,173.48	38,301.27	160,507.43	21,004.93	181,512.36
October	219,758.72	15,229.30	234,988.02	27,580.38	38,164.64	154,551.89	16,132.43	170,684.32
November	211,109.89	17,674.29	228,784.18	24,274.45	34,467.94	147,105.65	17,416.23	164,521.88
December	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,204,085.48</b>	<b>130,290.64</b>	<b>1,334,376.12</b>	<b>199,797.01</b>	<b>305,501.19</b>	<b>877,344.51</b>	<b>143,713.10</b>	<b>1,021,057.61</b>

Remote Town Sales Tax - Month Collected						
	2019	2020	2021	2022	2023	2024
January	226,94	2,665,41	7,137,41	18,727,85	6,501,09	8,786,68
February	49,386,28	5,252,72	6,744,78	7,164,49	9,212,54	7,908,51
March	894,21	4,049,16	10,221,18	9,734,40	10,861,19	10,017,48
April	852,39	5,391,71	6,870,33	7,026,64	13,421,87	9,677,17
May	2,696,78	4,983,35	9,701,78	7,962,66	10,946,74	8,206,97
June	3,444,00	7,827,11	13,826,19	17,869,99	11,026,74	19,310,02
July	2,981,52	11,801,24	16,736,42	14,542,52	17,609,67	17,482,28
August	2,652,50	12,441,45	14,756,06	12,933,86	17,151,81	15,229,30
September	2,286,57	10,544,18	12,717,24	10,280,87	19,902,65	17,674,29
October	2,018,43	8,487,00	27,347,76	17,708,75	12,234,15	
November	2,827,77	5,994,61	9,195,92	7,803,27	8,035,89	
December	4,688,76	7,310,95	12,788,01	8,628,52	7,962,05	
TOTAL	74,956,15	86,748,89	148,043,08	140,383,82	144,866,39	114,292,70
YTD	63,134,62	54,412,15	85,994,15	95,962,41	96,731,65	114,292,70

Remote Emergency Services Sales Tax - Month Collected						
	2019	2020	2021	2022	2023	2024
January	167,86	4,051,74	6,735,19	15,300,16	8,540,81	10,191,52
February	30,969,48	6,049,12	6,019,09	7,896,61	9,898,07	10,510,73
March	809,27	4,560,71	9,322,30	18,724,25	11,995,67	12,374,89
April	628,71	5,443,90	7,699,31	7,612,23	12,796,80	11,184,17
May	1,892,28	4,857,16	9,945,76	8,646,96	11,014,56	10,659,57
June	2,570,26	6,471,47	13,577,53	15,552,84	12,673,34	12,067,98
July	2,405,48	10,111,26	15,600,53	12,826,79	18,240,81	21,004,93
August	3,702,92	10,307,22	13,290,24	11,943,37	17,832,36	16,132,43
September	2,075,54	9,243,47	11,926,06	10,941,10	18,060,82	17,416,23
October	1,780,63	7,604,14	20,488,41	15,185,16	12,416,81	
November	2,348,89	5,585,20	10,295,36	9,707,69	10,872,26	
December	8,712,17	7,274,58	12,263,74	10,394,20	11,298,39	
TOTAL	58,063,49	81,559,97	137,163,52	144,731,36	155,640,70	121,542,45
YTD	45,221,80	61,096,05	94,116,01	109,444,31	121,053,24	121,542,45

Remote County Sales Tax - Month Collected						
	2019	2020	2021	2022	2023	2024
January	41,21	3,806,85	3,628,40	5,753,99	7,165,10	7,520,80
February	84,44	4,410,17	2,876,38	5,470,91	6,625,40	8,909,76
March	398,52	3,236,13	4,696,12	20,226,35	8,333,13	9,783,63
April	151,91	3,304,40	5,449,37	3,221,41	7,054,33	8,218,67
May	325,95	2,775,50	6,212,46	5,873,38	6,677,71	8,849,45
June	661,74	2,510,43	7,899,27	7,016,18	9,251,92	6,038,92
July	861,00	4,350,51	8,226,05	5,981,69	11,577,52	16,127,79
August	1,050,42	4,023,33	6,509,70	6,176,77	11,381,82	10,584,26
September	1,028,90	4,221,36	6,365,70	7,226,03	8,996,53	10,193,49
October	825,95	3,659,87	5,435,83	6,589,09	7,634,04	
November	924,35	2,933,00	7,277,72	7,730,04	9,360,35	
December	9,228,08	4,317,03	6,835,25	8,003,28	10,116,56	
TOTAL	15,582,47	43,548,58	71,412,25	89,269,12	104,174,91	86,226,77
YTD	4,604,09	32,638,68	51,863,45	66,946,71	77,063,46	86,226,77

Total Remote Sales Tax - Month Collected						
	2019	2020	2021	2022	2023	2024
January	436,01	10,524,00	17,501,00	39,782,00	22,207,00	26,499,00
February	80,440,20	15,712,01	15,640,25	20,532,01	25,736,01	27,329,00
March	2,102,00	11,846,00	24,239,60	48,685,00	31,189,99	32,176,00
April	1,633,01	14,140,01	20,019,01	17,860,28	33,273,00	29,080,01
May	4,915,01	12,616,01	25,860,00	22,483,00	28,639,01	27,715,99
June	6,676,00	16,809,01	35,302,99	40,439,01	32,952,00	37,416,92
July	6,248,00	26,263,01	40,563,00	33,351,00	47,428,00	54,615,00
August	7,405,84	26,772,00	34,556,00	31,054,00	46,365,99	41,945,99
September	5,391,01	24,009,01	31,009,00	28,448,00	46,960,00	45,284,01
October	4,625,01	19,751,01	53,272,00	39,483,00	32,285,00	-
November	6,101,01	14,512,81	26,769,00	25,241,00	28,269,00	-
December	22,629,01	18,902,56	31,887,00	27,026,00	29,377,00	-
TOTAL	148,602,11	211,857,44	356,618,85	374,384,30	404,682,00	322,061,92
YTD	115,247,08	158,691,06	244,690,85	282,634,30	314,751,00	322,061,92

5 YEAR TOTAL 1,496,144.70

**Lodging Tax Revenue**

	2019	2020	2021	2022	2023	2024 % Change	5 yr. Average	40% Tourist Promotion	40% Affordable Housing	20% Enhanced Experience	
January	885.93	3,729.44	543.94	1,034.65	8,688.65	866.92	-90.02%	2,972.72	346.77	346.77	173.38
February	10,816.00	14,088.47	20,282.97	17,982.00	21,651.33	21,463.00	-0.87%	19,093.55	8,585.20	8,585.20	4,292.60
March	145.07	454.00	660.00	11,775.69	5,698.15	209.00	-96.33%	3,759.37	83.60	83.60	41.80
April	33.00	-	1,489.56	1,091.00	68.78	729.34	960.40%	675.74	291.74	291.74	145.87
May	17,612.98	14,069.00	30,651.70	31,766.09	30,512.00	37,272.00	22.16%	28,854.16	14,908.80	14,908.80	7,454.40
June	952.07	300.40	1,007.32	1,525.85	3,654.58	0.00	-100.00%	1,297.63	-	-	-
July	170.21	573.00	11,854.90	2,241.00	663.85	1,906.05	187.12%	3,447.76	762.42	762.42	381.21
August	14,372.43	13,978.56	57,659.81	31,076.00	26,017.87	28,103.94	8.02%	31,367.24	11,241.58	11,241.58	5,620.79
September	2,738.12	139.00	248.50	718.26	1,596.58	2,722.34	70.51%	1,084.94	1,088.94	1,088.94	544.47
October	2,848.73	780.48	1,346.59	1,473.79	683.55	18,384.37	2589.54%	4,533.76	7,353.75	7,353.75	3,676.87
November	47,263.00	58,396.70	76,493.41	71,800.28	70,496.20	82,095.76	16.45%	71,856.47	32,838.30	32,838.30	16,419.15
December	1,790.37	1,918.52	3,364.85	2,534.04	2,331.79		-8.67%	2,387.91	-	-	-
<b>Total</b>	<b>\$ 99,627.91</b>	<b>\$ 108,427.57</b>	<b>\$ 205,603.55</b>	<b>\$ 175,018.65</b>	<b>\$ 172,063.33</b>	<b>\$ 193,752.72</b>	<b>-1.72%</b>	<b>152,148.20</b>	<b>77,501.09</b>	<b>77,501.09</b>	<b>38,750.54</b>
Year to Date	97,837.54	106,509.05	202,238.70	172,484.61	169,731.54	193,752.72	12.40%				





# SAN JUAN COUNTY COLORADO

1557 GREENE STREET  
P.O. BOX 466  
SILVERTON, COLORADO 81433  
PHONE/FAX 970-387-5766 admin@sanjuancolorado.us

November 20, 2024

Colorado Parks and Wildlife  
OHV Program  
13787 S. Highway 85  
Littleton, CO 80125

Dear Members of the OHV Program Subcommittee,

I am writing to express my strong support for the Gunnison Field Office, Bureau of Land Management's (BLM) request for funding to pump toilets on the Alpine Loop. The requested amount of \$25,000 is essential to support the critical maintenance of vault toilets along the Alpine Loop for the 2026 summer season.

The Alpine Loop, which traverses some of Colorado's most breathtaking and rugged terrain, is a popular destination for OHV enthusiasts, hikers, campers, and other outdoor visitors. As you may know, the Alpine Loop Scenic Byway attracts around 440,000 visitors each summer season. However, one of the ongoing challenges of managing such a remote and heavily visited area is ensuring that basic facilities, like restrooms, are available for the thousands of visitors each year.

The vault toilet infrastructure along the Alpine Loop is essential for maintaining cleanliness and reducing the environmental impact of human waste in these sensitive high-altitude areas. Due to the high volume of use, the toilets require regular pumping and maintenance to ensure they continue to function properly and safely for the public. Without this regular service, the potential for health and sanitation issues increases, which could negatively affect the reputation of the Alpine Loop as a premier destination for responsible off-highway vehicle recreation.

The requested \$25,000 will cover half the cost of pumping 16 toilets along the Alpine Loop during the 2026 summer season, while the BLM will cover the other \$25,000. This amount is necessary due to increased costs of approximately \$2,500 for each toilet being pumped. By providing this funding, Colorado Parks and Wildlife will help ensure that visitors to the Alpine Loop continue to have access to safe, clean, and well-maintained facilities.

We deeply appreciate your consideration of this request and your ongoing support for the responsible management of Colorado's public lands through OHV dollars. We look forward to your positive response and continued partnership in maintaining the Alpine Loop as a premier destination for OHV recreation in Colorado.

Sincerely,

Austin Lashley, Chairman  
San Juan County Commissioners



Willy Tookey &lt;admin@sanjuancolorado.us&gt;

## Invitation to BLM Outdoor Recreation Summit - December 11, 2024

1 message

BLM\_CO\_BlueprintSummitFeedback &lt;blm\_co\_blueprintsummitfeedback@blm.gov&gt;

Mon, Nov 18, 2024 at 3:12 PM



Dear BLM Partner

Please join the Bureau of Land Management (BLM) as we kick off a statewide effort to implement our [Blueprint for 21st Century Outdoor Recreation](#) on 8.3 million acres of BLM-managed public lands in Colorado.

Your public lands provide the state's iconic river recreation opportunities on rivers like the Gunnison, Arkansas, Colorado, and Yampa, world-class off-highway vehicle experiences like the Alpine Loop and North Sand Hills, the nation's premier fishing and big game hunting areas in Western Colorado, and spectacular trails from the steep slopes of the Palisade Plunge to the rolling terrain of Penitente Canyon. BLM Colorado also boasts three National Conservation Areas and two National Monuments, including Canyons of the Ancients National Monument, where we work with our tribal partners to educate the public about importance of the landscape.

We want to hear from you on how we can improve access and experiences on BLM public lands now and into the future and find a balance between developing new recreation opportunities and conserving our public lands and wildlife. We also want to discuss how recreation on BLM lands can benefit local communities. In 2023, recreation on BLM-managed lands and waters contributed \$1.3 billion to Colorado's economy and supported over 10,500 jobs.

Our meeting in Denver (and virtually) on December 11th will kick off a year-long discussion of recreation on BLM-managed public lands with subsequent meetings held in our field office areas throughout Colorado from Grand Junction to Craig to the San Luis Valley and many more communities.

### When

Wednesday, December 11, 9:00 a.m. - 3:00 p.m.

### Where

Colorado Parks and Wildlife Headquarters  
 Hunter Education Training Facility  
 6060 Broadway  
 Denver, CO 80216

Please [RSVP HERE](#) (for either in-person or virtual attendance)

by **Monday, December 2, 2024!**

This conversation will help develop more comprehensive, inclusive, and effective recreation management strategies to respond to current demand and chart a course to meet future needs for recreation.

We hope to see you there.

Doug Vilsack, BLM CO State Director