

SAN JUAN COUNTY, COLORADO
BOARD OF COMMISSIONERS MEETING AGENDA
February 12, 2025

CALL TO ORDER: 8:30 A.M.

OLD BUSINESS:

Consider Bills and Authorize Warrants
BOCC Regular Meeting Minutes for January 22, 2025

APPOINTMENTS:

8:30 A.M. - Martha Johnson, Social Services Director
9:00 A.M. - Rusty Melcher, Road and Bridge Supervisor
10:00 A.M. - Allen McCaw Forest Service and Kirstin Brown DRMS - Brooklyn Mine
Construction
10:30 A.M. - Tyler George-Ambulance Association Update
11:00 A.M. - Public Hearing-Coffee Bear Improvement Permit Application-Operate Beverage
Trailer at the Silverton Mountain Base Area
11:30 A.M. - Colorado Water Conservation Board – Instream Flow Water Right on Burrows
Creek
Lunch Location to be Determined
1:30 P.M. - Lisa Pool, Southwest Regional Director for Senator Hickenlooper
2:15 P.M. - Colorado State Patrol - Captain Degal

CORRESPONDENCE:

Travis Anderson Montezuma County Administrator

NEW BUSINESS:

2024 Financial Report
Sale Tax Update
Treasurer's Semi-Annual Report
Treasurer's Report
Commissioner and Staff Reports

OTHER:

Times listed above are approximate.

Discussion of an agenda item may occur before or after the assigned time.

Next Regular Meeting – 6:30 P.M. February 26, 2025

Join Zoom Meeting

<https://zoom.us/j/92136473203>

By Telephone: Dial 1 669-900-6833 and enter the Webinar ID 92136473203 when prompted.

Meeting ID: 921 3647 3203

You Tube (live and recorded for later viewing, does not support public comment):

<https://www.youtube.com/@sanjuancountycolorado/streams>

SAN JUAN COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING WEDNESDAY, JANUARY 22, 2025
AT 6:30 P.M.

Call to Order: The meeting was called to order by Chairman Austin Lashley. Present were Commissioners Scott Fetchenhier and Pete Maisel and Administrator William Tookey.

Commissioner Maisel moved to approve the January 8, 2025 minutes as presented. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

Charlie Smith, San Juan County's representative to the Southwest Water Conservation District was present to provide the Commissioners with an update concerning water issues.

Resolution 2025-10 The Conveyance of Lots 1 and 32 Anvil Mountain to the Town of Silverton was presented to the Commissioners for their consideration. Commissioner Fetchenhier moved to adopt Resolution 2025-01 as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

The Boards and Offices for 2025 was presented to the Commissioners for their consideration. Commissioner Fetchenhier moved to approve the Boards and Officers as presented with the addition of listing Commissioner Lashley as the county's representative on SWORDS and a member of the Public Health Staff as the alternate. Commissioner Maisel seconded the motion. The motion passed unanimously.

The Commissioners were presented with the proposed Intergovernmental Agreement (IGA) for the Reaffirmation for the Unified Emergency Management between the Town of Silverton and San Juan County. Commissioner Fetchenhier moved to approve the IGA as submitted. Commissioner Maisel seconded the motion. The motion passed unanimously.

A draft letter to the Colorado State Patrol was reviewed by the Commissioners. It was the consensus of the Commissioners to allow the Chairman to make any necessary edits and send it to the CSP.

The County was notified by Ouray County that the Red Mountain Lodge special use permit was up for annual review. It was the consensus of the Commissioners to submit the letter sent last year as our written comment and to request a joint meeting with Ouray County and CDOT to consider parking issues at the top of Red Mountain Pass.

Having no further business, the meeting was adjourned at 8:47 P.M.

Austin Lashley, Chairman

Ladonna L. Jaramillo, County Clerk

SAN JUAN COUNTY BOARD OF COMMISSIONERS MET FEBRUARY 12, 2025
 AND THE FOLLOWING BILLS WERE APPROVED FOR PAYMENT.

25698	WEX BANK	SHERIFFS FUEL	1749.30
25699	VISA	SOC SER-COMM BILLS	946.67
25700	SILVERTON LP GAS	FD FILL UP	873.58
25701	AMAZON CAPITOL SERVICES	CUSTODIAN SUPPLIES	39.99
25702	CITIZENS STATE BANK	4TH QTR UNEMPLOYMENT	369.39
25703	CO DEPT OF PUBLI HEALTH	OWTS QTR REPORT	100.00
25704	JOHNSTONE SUPPLY	HOSPITAL SUPPLIES	23245.84
25705	CCTPTA	TREASURERS 2025 DUES	50.00
25706	PEI	INSPECTION-FEE	260.00
25707	E-470 PUBLIC HWY AUTHORITY	TOW CHARGE	11.50
25708	REPLACED CK # 25660		
25709	CENTURY LINK	SHERIFFS BILL	346.93
25710	ANTHEM BLUE CROSS	JAN 25 HEALTH INSURANCE	21456.36
25711	ALPINE WATER RESOURCES	BILL	22337.00
25712	CITIZENS STATE BANK	COMPUTER LEASE PAYMENT	4428.91
25713	VOID		
25714	IDS INTEGRATED	JAN 25 TITLE-DMV CARDS	47.62
25715	VERO	BILLS	968.46
25716	CITIZENS STATE BANK	ANVIL PAYMENT	6770.33
DD	ABIGAIL H. ARMISTEAD	SHERIFF DEPUTY WAGES	3983.66
DD	ADAM D. CLIFTON	SHERIFF DEPUTY WAGES	4051.66
DD	AMIE R. GARDINER	SHERIFF-NURSE ASSIS WAGES	3697.54
DD	ANTHONY D. EDWARDS	COMMUNICATIONS WAGES	4840.81
DD	ARTHUR J. DONOVAN	EPD WAGES	4958.51
DD	AUSTIN P. LASHLEY	COMMISSINONERS WAGES	2296.99
DD	BRUCE T. CONRAD	SHERIFFS WAGES	4350.98
DD	CHARLES A. LANIS	DEPUTY CLERK WAGES	4134.25
DD	DEANNA M. JARAMILLO	TREASURERS WAGES	3689.79
DD	GARY L. DAVIS	VETS OFFICER WAGES	1069.08
DD	JOHN A. JACOBS	SHERIFF DEPUTY WAGES	1619.02
DD	KERI METZLER	CORONER WAGES	1005.03
DD	KIMBERLY A. BUCK	ASSESSORS WAGES	4263.99
DD	KRISTINA L. RHOADES	SOCIAL SERVICE WAGES	3727.22
DD	LADONNA L. JARAMILLO	COUNTY CLERK WAGES	3775.59
DD	PETER C. MAISEL	COMMISSINONERS WAGES	2197.03
DD	REBECCA B. JOYCE	COUNTY NURSE WAGES	4640.47
DD	REBECCA J. RHOADES	CUSTODIAN WAGES	2048.73
DD	STEPHEN W. LOWRANCE	UNDERSHERIFF WAGES	4458.68
25717	SCOTT L. FETCHENHIER	COMMISSINONERS WAGES	2153.03
25718	WILLIAM A. TOOKEY	ADMINISTRATOR WAGES	5877.81
25719	CITIZENS STATE BANK	FEDERAL TAXES WITHHELD	23888.42
25720	CITIZENS STATE BANK	STATE TAXES WITHHELD	3838.00
25721	GREAT-WEST LIFE	GROUP RETIREMENT	6644.86
25722	CITIZENS STATE BANK	JAN 25 H S A SAVINGS	2075.00

25723 KANSAS CITY LIFE	DENTAL-LIFE INSURANCE	1331.28
25724 AFLAC	INDIVIDUAL INSURANCE	295.14
25725 AMWINS GROUP BENEFITS	VISION INSURANCE	180.19
25726 KEENEN'S PLUMBING	WORK ON STEAM SYSTEM	1427.72
25727 VOID		
25728 CIRCLE GLOBAL, LLC	SHERIFFS BILL	1500.00
25729 KLINKE-LEW CONTRACTORS	FURNACE-MINERS WORK	2956.17
25730 SAN MIGUEL POWER	BILLS	4069.61
25731 TOWN OF SILVERTON	W/S BILLS	4979.18
25732 VISA	BILLS	3366.26
25733 ALEXANDER CLARK PRINTING	PARKING CITATIONS	429.70
25734 SILVERTON SCHOOL	REIMB TROWER	7721.34
25735 GARY L. DAVIS	REIMB MILAGE	53.20
25736 KINETIC ROOF WORKS LLC	ANVIL ROOF	425.00
25737 SILVERTON LP GAS	CUST-FD FILL UPS	6592.63
25738 STRYKER SALES, LLC	AMBULANCE BILL	138528.31
25739 NACO	2025 CO DUES	450.00
25740 SILVERTON CLINIC	REIMB HERSHEY NURSE ASST	1692.75
25741 CCI PUBLIC LANDS	2025 DUES	150.00
25742 CO COUNTIES, INC	2025 ANNUAL DUES	6679.00
25743 CENTURY LINK	CUSTODIAN (ELEVATOR ROOM)	97.95
25744 VERIZON	SHERIFFS BILL	122.04
25745 WEX BANK	SHERIFFS FUEL	1671.24
25746 VERO	BILLS	968.46
25747 SILVERTON HARDWARE	SUPPLIES	233.06
25748 SAUL'S CREEK ENGINEERING	ASSESSORS BILL	75.00
25749 DAYNA KRANKER	JAN 25 NURSE ASSITANT PAY	2200.00
25750 ALSCO UNIFORMS	JAN 25 CUSTODIAN BILL	235.05
25751 LEE COPENHAGEN MSW, LSW	JAN 25 THERAPY SESSIONS PAY	200.00
25752 BRUCE E. HARING, MAL PC	JAN 25 MENTAL HEALTH PAY	5100.14
25753 CASSANDRA ROOF	JAN 25 SENIOR FITNESS PAY	1855.00
25754 ROBERT ROOF, LPC	JAN 25 CONSELING PAY	500.00
25755 VAXCARE	NURSE VAXHUB FEE-COMP	384.43
25756 DENNIS GOLBRICHT	JAN 25 SERVECES	3625.00
25757 REXEL	HOSPITAL SUPPLIES	6514.64
25758 SAN MIGUEL POWER	BILLS	4704.62
25759 SILVERTON GROCERY	NURSE BILL	12.37
25760 SILVERTON LP GAS	COURTHOUSE FILL UP	2696.96
25761 CENTURY LINK	SHERIFFS BILL	72.22
25762 CENTURY LINK	SHERIFFS BILL	346.46
25763 SILVER SAN JUAN	ANVIL WATER HEATER	212.50
25764 MASTERS TOUCH	MAILING SERVICES	1619.96
25765 MARK LIESMAN	REIMB LOT 2 ANVIL MOUNTAIN	23750.00
25766 SILVERTON AMBULANCE	AST QTR MONTHLY PAYMENT	49133.33
25767 SILVERTON FIRE AUTHORITY	1ST QTR PAYMENT	14437.50
25768 VISA	COMMUNICATIONS BILL	216.25
25769 KLINKE-LEW CONTRACTORS	HOSPITAL WORK	13755.28

25770 IMAGE NET CONSULTING	SHERIFFS BILL	128.37
25771 SILVER SAN JUAN	WATER HEATER APT 1A	107.60
25772 IDS INTEGRATED	BILL	31.11

511122.05

ROAD

7538	ALSCO AMERICAN INDUSTRIAL	BILL	80.00
7539	CITIZENS STATE BANK	4TH QTR UNEMPLOYMENT	111.47
7540	ANTHEM BLUE CROSS	MEDICAL INSURANCE	4181.34
7541	BLOWN AWAY	SNOW REMOVAL CONTRACT	2900.00
DD	MATHEW J. ZIMMERMAN	ROAD OPERATOR WAGES	3777.77
DD	MICHAEL W. KRISNOW	ROAD FOREMAN WAGES	4381.89
DD	RUSTY D. MELCHER	ROAD OVERSEER WAGES	4991.20
7542	CITIZENS STATE BANK	FEDERAL TAXES WITHHELD	4632.04
7543	CITIZENS STATE BANK	STATE TAXES WITHHDLE	715.00
7544	GREAT-WEST LIFE	GROUP RETIREMENT	717.56
7545	CITIZENS STATE BANK	H S A SAVINGS	375.00
7546	KANSAS CITY LIFE	DENTAL & LIFE INSURANCE	193.08
7547	AMWINS GROUP BENEFITS	VISION INSURANCE	27.66
7548	JOHN DEERE FINANCIAL	JD GRDR PAYMENT	6589.95
7549			
7550	ECONO SIGNS	KUHLMAN BYPASS SIGN	311.19
7551	SAN MIGUEL POWER	BILLS	630.51
7552	TOWN OF SILVERTON	W/S THRU 12-31-2024	808.22
7553	VISA	BILL	216.25
7554	CENTURY LINK	BILL	156.17
7555	WHISTLE STOP	FUEL	2411.28
7556	4RIVERS EQUIPMENT	SUPPLIES	726.27
7557	RUSTY D. MELCHER	SKID STEER SNOFW BLADE	400.00
7558	LAWSON	SUPPLIES	228.42
7559	SILVERTON HARDWARE	SUPPLIES	171.67
7560	FOUR CORNERS WELDING	BILL	206.86
7561	4RIVERS EQUIPMENT	HY-GARD 5GAL	540.35
7562	WAGNERR	PARTS	11255.53
7563	SAN MIGUEL POWER	BILLS	1025.12
7564	SILVERTON GROCERY	PROPANE TANK	64.99
7565	ALSCO AMERICAN INDUSTRIAL	BILL	120.00
7566	CENTURY LINK	BILL	156.17
	TOTAL ROAD		53102.96

GENERAL 511122.06

ROAD 53102.96

TOTAL ALL FUNDS 564225.01

WERE ALLOWED SETTLEMENT IN FULL BY ORDER OF SAN JUAN COUNTY COMMISSIONERS.

AUSTIN LASHLEY, CHAIRMAN

SCOTT L. FETCHENHIER, COMMISSIONER.

PETER C. MAISEL, COMMISSIONER

LADONNA L. JARAMILLO, CLERK



Department of Social Services
 Phone 970-387-5631 * Fax 970-387-5326
 Martha Johnson, Director
 12/31/2024

Date 2/4/2025
 Transmittal No. 12

Vendor	Date	Num	Amount
Rhoades, Krissy	12/31/2024	11708	\$ 80.40
Silverton Family Learning	12/31/2024	11709	\$ 5,413.95
Silverton School	12/31/2024	11710	\$ 12,500.00
La Plata County	12/31/2024	11712	\$ 4,023.34
San Juan Cty	12/31/2024	11713	\$ 5,175.20
La Plata County	12/31/2024	11740	\$ 829.17
TOTAL			<u>\$ 28,022.06</u>

I, MARTHA JOHNSON, Director of Social Services of San Juan County of Colorado, hereby certify that the payments listed above are available for inspection and have been paid to the payees listed.

Martha Johnson	Digitally signed by Martha Johnson Date: 2025.02.10 14:19:28 -07'00'
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MARTHA JOHNSON

I, Austin Lashley, Chairman of the San Juan County Board of Commissioners, hereby certify that the payments as set forth above have this date been approved and warrants in payment thereof issued upon the Social Services Fund.

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Austin Lashley

**San Juan County Social Services
Profit & Loss Budget vs. Actual
January through December 2024**

Ordinary Income/Expense	TOTAL													
	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Budget	
Income														
400.001 REVENUE-State Alloc	7,298.35	7,188.94	7,298.55	7,838.49	3,026.42	6,894.77	54,959.51	7,412.10	6,726.10	7,724.93	1,210.99	28,406.96	145,786.11	142,005.00
400.010 Property Tax Current	0.00	159.03	5,589.24	2,142.51	5,902.43	1,936.91	2,524.13	1,128.72	808.47	222.87	571.07	500.81	21,386.19	22,149.00
400.020 Specific Ownership tax	99.34	100.87	146.43	139.64	125.27	146.30	179.91	0.00	145.41	166.29	69.82	115.99	1,435.27	1,200.00
400.040 Penalties/Int on Tax	0.00	0.00	0.00	0.98	0.48	6.57	5.02	33.01	26.63	10.61	33.84	34.30	151.44	120.00
400.145 REVENUE-CSGB Grant	506.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.73	1,174.49	1,000.00
400.180 REVENUE-EOC	281.25	0.00	0.00	188.01	0.00	0.00	93.75	0.00	0.00	0.00	240.00	0.00	803.01	900.00
400.220 REVENUE-Program Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.00
Total Income	8,185.70	7,448.84	13,044.22	10,309.63	9,054.60	9,884.55	57,762.32	8,573.83	7,706.61	8,124.70	2,125.72	29,725.79	170,746.51	168,309.00
Expense														
500.100 EXPENSE-Administration	6,587.49	6,681.46	6,792.50	7,082.45	7,528.85	7,509.90	11,080.57	6,150.23	5,978.91	6,859.20	3,053.93	7,360.33	82,725.82	82,000.00
500.110 EXPENSE-Adult Protectio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.04
500.120 EXPENSE-Child Care	366.20	0.00	39.71	26.66	50.01	172.30	0.00	27.88	0.00	0.00	204.87	5,413.95	6,321.58	360.00
500.130 EXPENSE-Child Support	460.91	66.58	34.03	34.03	160.26	249.05	292.50	717.32	36.18	54.27	36.26	72.10	2,215.49	204.00
500.140 EXPENSE-Child Welfare	180.12	235.26	0.00	73.34	0.00	0.00	0.00	0.00	0.00	0.00	39.00	12,008.00	13,435.72	1,200.00
500.145 EXPENSE-CSGB Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
500.150 EXPENSE-Colorado Works	145.44	140.00	330.77	228.99	148.01	0.00	24,247.20	0.00	0.00	0.00	0.00	0.00	25,240.41	57,000.00
500.160 EXPENSE-Core Services	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00	24,000.00
500.200 EXPENSE-LEAP	0.00	0.00	0.00	0.00	0.00	0.00	10,996.22	0.00	58.68	183.73	305.61	267.68	11,811.92	5,000.00
500.210 EXPENSE-OAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,736.00
Total Expense	9,760.16	9,125.30	9,197.01	9,445.47	9,887.13	9,991.25	48,516.49	8,895.43	8,073.77	9,097.20	5,639.67	28,022.06	165,750.94	165,000.04
Net Income	-1,574.46	-1,676.46	3,847.21	864.16	-832.53	-1,306.70	9,145.83	-321.60	-367.16	-972.50	-3,513.95	1,703.73	4,995.57	-16,691.04

San Juan County
CDHS Allocation and Expenditures report
For State Fiscal Year 2024-25
12/31/2024

FIPS

111

Program	Allocation	Expenditures	Remaining	% Remaining	% of Fiscal Year Remaining
CDHS County Admin	88,006	19,644	68,361	77.68%	50.00%
HCPF Regular	23,708	2,983	20,724	87.42%	50.00%
HCPF Enhanced	48,783	12,137	36,646	75.12%	50.00%
APS Admin	30,000	462	29,538	98.46%	50.00%
APS Client	2,000	0	2,000	100.00%	50.00%
Child Care	8,867	3,834	5,033	56.76%	50.00%
Colorado Works	44,697	9,245	35,452	79.32%	50.00%
Child Welfare 80/20	55,445	27,866	27,580	49.74%	50.00%
Child Welfare 100%	2,155	2,202	-47	-2.19%	50.00%
CORE 80/20	10,351	0	10,351	100.00%	50.00%
CORE 100%	18,869	12,000	6,869	36.40%	50.00%
SEAP	444	0	444	100.00%	50.00%
LEAP L300.5200	530	757	-227	-42.84%	75.00%
LEAP L305.5200	0	0	0	#DIV/0!	75.00%
Locked-in PHE Enhanc (M215.5400)	1,933	0	1,933	100.00%	50.00%
Locked-in PHE Enhanc (M216.5405)	6,283	0	6,283	100.00%	50.00%
Total	342,071	91,131	250,939		

**SAN JUAN COUNTY
JANUARY 2025
ROAD REPORT**

EQUIPMENT TIME

D6T 16 hrs

#1 772G grader 35 hrs

#2 772g grader 15 hrs

Gmc 457 miles

Chevy Silverado 535 miles

D6n 86 hrs

936 loader 17 hrs

COUNTY ROAD 2

#1 772g grader 17.5 hrs

#2 772g grader 7.5 hrs

Chevy Silverado 267.5 miles

Gmc 228.5 miles

D6n 40 hrs

Cut ice on county road 2 between end of pavement and Howardsville

COUNTY ROAD 110

#1 772g grader 17.5 hrs

#2 772g grader 7.5 hrs

Chevy Silverado 267.5 miles

Gmc 228.5 miles

D6T 16 hrs

Cut down road surface several times, do to no moisture in snow, cut ice around culverts

County Road 4 Cunningham Gulch

D6n 46 hrs

Cut ice on roadway by pump house

SUMMARY OF JANUARY

Costume build plow for Skid steer for sidewalks, pickup truck maintenance, cut over 3 feet of ice on county road 4, Serviced final drives and differential in loader, worked on delineation, put new batteries in d6t



Cutting ice on county road 4



The full size plow



Working on customizing for sidewalks



The finished result



MEMORANDUM

February 12, 2025

TO: San Juan County Regional Planning Commission

FR: William A. Tookey

RE: Improvement Permit and Variance Request to 5-102.1 Mobile Units, Coffee Bear LLC, Walla Walla MS 18063

Coffee Bear LLC has submitted an Improvement Permit Application and Variance request for the operation of a food and beverage trailer to be located at the base of Silverton Mountain Ski Area. Section 5-102.1 Mobile Units states that: *No mobile home, trailer, house trailer, mobile unit, bus, railroad car or shipping container used for commercial, industrial, residential or storage purposes may be placed anywhere within the boundaries of unincorporated San Juan County.* As such I have determined that the food and beverage trailer would not be allowed to operate without a variance to Section 5-102.1 before an improvement permit could be issued. Section 13-104 allows for variances to be granted by the Board of County Commissioners after completion of review by the Planning Commission and County Commissioners.

The self-contained food and beverage trailer would be located at the base area of Silverton Mountain Ski Area, would only operate during the winter season and provide concessions to the clients of Silverton Mountain. The applicant has received permission from an agent of Silverton Mountain to locate the trailer on their property. The adjoining property owners were notified about the application.

Silverton Mountain would provide electrical power to operate the trailer, but the applicant has also requested the option of using a generator if additional power is necessary. Water would be hauled to the site from the current business location in Silverton.

The applicant would need to meet all requirements and inspections imposed by La Plata Public Health Department and the State of Colorado.

Solid waste from the operation will be transported back to the dumpster at the Silverton Coffee Bear location.

The applicant will need a separate Department of Revenue sales tax license for the Silverton Mountain location.

The applicant is not planning on installing any signage other than what may be on the trailer.

The Commission may approve the Variance to Section 5-102.1 Mobile Units, approve the Variance with conditions, deny the Variance or table the application pending additional information.

If the Commissioners choose to recommend approval of the Variance to Section 5-102.1 Mobile units, they should do so with the condition that the variance would only be approved if the Improvement Permit for the food and beverage trailer is approved.

The Commissioners will also need to approve the Improvement Permit application, approve the application with conditions, deny the application or table the application pending additional information.

Should the Commissioners choose to approve the Improvement Permit Application it should do so with the following conditions:

1. That the applicant acknowledges that emergency services will not be available in a timely manner and perhaps not at all.
2. That all requirements in Section 4-110 of the San Juan County Zoning and Land Use Regulations pertaining to the development of individual building sites shall be met.
3. That the applicant shall fully and completely comply with, and strictly conform to, all terms, conditions and restrictions contained in the San Juan County Zoning and Land Use Regulation, all permits issued, and all applicable State and Federal rules and regulations.
4. That the trailer is not located on County Road 110 Right-of-Way.
5. That the food and beverage trailer is properly inspected, licensed and in compliance with the State and Local Public Health Departments.
6. That adequate trash receptacles are provided, and the site is regularly policed to prevent the accumulation of litter.
7. That the trailer be kept in good repair.
8. The failure to comply with these conditions shall be grounds for the revocation of this Improvement Permit.
9. Any additional conditions the County Commissioners deem necessary.

Staff would also recommend that if the Commissioners choose to approve the Variance and Improvement Permit Application that they also consolidate the process into Sketch, Preliminary and Final.

PUBLIC HEARING

Notice is hereby given to the members of the general public that the San Juan County Colorado Board of County Commissioners will hold a Public Hearing at the San Juan County Courthouse, 1557 Greene St., Silverton, CO, at 11:00 AM on Wednesday, February 12, 2025 in person and via Zoom to receive public comments on a County Improvement Permit Application for a proposed food and beverage trailer on the Walla Walla MS 18063, County Road 2, Silverton Mountain Base area. The Applicant is Coffee Bear LLC. The purpose of the Application is to allow for sales of food and beverages from a self-contained trailer to the clientele of Silverton Mountain. Application can be reviewed at https://sanjuancounty.colorado.gov/proposed_additions_applications.

NOTICE is further given that all persons may present oral/written testimony regarding this Application prior to/during the Public Hearing. Comments may be sent by email to admin@sanjuancolorado.us, by mail to San Juan County, PO Box 466, Silverton CO 81433, or hand-delivered to the County Courthouse. Interested persons may contact the Land Use Administrator at 970-387-5766 with any questions or comments about the Application.

Join Zoom Meeting
<https://zoom.us/j/92136473203>
by Phone - 1 669 900 6833
Meeting ID: 921 3647 3203

Published in the Silverton Standard & Miner: December 26, 2024

HD2 Silverton Mountain LLC
465 N. Mill St. Ste 15-108
Aspen Co 81611-1501

Anthony and Janice Farrington
441 Graceland Dr. SE
Albuquerque, NM 87108-2704

Patricia Conaway Mudge
2021 Old York Rd.
Burlington, NJ 08016-9738

Mildred and Carl Wheeler
1969 Marshall Ave.
Richland WA 99354-2468

Kenneth R. Peters
17489 County Rd. 2
Rush CO 80833-8916

Richard Suggs
1705 Huldy St.
Houston, TX 77019-5722

Salem Minerals Inc.
15100 Foothill Rd.
Golden CO 80401-2064

Ken Safranski
PO Box 186
Silverton, CO 81433

Greenfield Environmental Trust
PO 1189
Helena MT. 59624-1189

**San Juan Regional
Planning Commission**
SAN JUAN COUNTY TOWN OF SILVERTON
Silverton, Colorado 81433
P.O. Box 223

January 21, 2025

Board of County Commissioners
San Juan County
Silverton, CO 81433

Members of the Commission:

RE: County Application for a
Improvement Permit Application and
Variance to section 5-102.1 Mobile Units
for operation of a food and beverage trailer
Holly Huebnar dba Coffee Bear LLC
To be located at the base of Silverton
Mountain Ski Area. San Juan County, CO

At the regular meeting of the San Juan Regional Planning Commission on January 21, 2025, members of that Commission met with Sophie Barron, present in the Commissioners meeting room who is the representative for Holly Huebnar dba Coffee Bear LLC. who has submitted an improvement Permit Application and Variance to Section 5-102.1 mobile units for operation of a food and beverage trailer to be located at the base of Silverton Mountain.

After discussion and background of the project, William Tookey, Land Use Administrator and the applicant's representative, Ken Safranski made a motion that the San Juan County Commissioners approve this Improvement Application and Variance with the eight conditions. Lindsey Halvorson seconded, and the motion passed unanimously.

Thank you for considering this recommendation.

Sincerely,
The Planning Commission Members and
James Weller
Chairman

Application for Improvement Permit

		APPROVAL CHECKLIST		Initial	Date	
Applicant Name	Name	Coffee Bear LLC 1309 Greene				
	Address	St Silverton CO				
Owner	Name	Holly Huebner				
	Address	1333 Reese St Silverton CO			attached	
Land Use Zone	Phone	Ownership of Surface				
	Phone	Ownership of Minerals				
	Phone	Vicinity Map				
Legal Description of Property:	Name	n/a				
	Address	Monumentation				
	Phone	Basic Plan Map				
Private property belonging to Silverton Mountain. Walla Walla #47750200050144 Township N, Range W, Section	Legal Description of Property:	Road System Relationship				
	Nature of Improvement Planned:	Zoning Compatibility				
	We would like to park a 9.5ft trailer at the base area of Silverton Mountain. The trailer is insulated, there will be water/grey water jugs that will be filled and drained off-site. The trailer will operate on 220V electricity provided by Silverton Mountain.	State Mining Permit	Owner Notification			See attached letter
			Avalanche Hazard			
			Geologic Hazard			
			Floodplain Hazard			
			Wildfire Hazard			
			Mineral Resource Impact			
			Wildlife Impact			
			Historic Site Impact			
Watershed Gearance						
County Building Inspector						
Building Permit						
State Electrical Inspector						
Electrical Permit						
Applicant Signature	San Juan Basin Health Unit				Application pending	
<i>Holly Huebner</i>	Sewage Disposal: Test				porta potty	
	Design					
Date Application Requested		Central Sewage Collection				
Date Submitted for Permit		State Division of Water Resources				
Date Permit Issued		Adequate Water Source			Filled at brick & mortar location	
Date Permit Denied		Well Permit				
Reason for Denial	Central Water Distribution					
	U.S. Forest Service/BLM					
	Access Approval					
Receipt	State Division of Highways					
	Driveway Permit					
FEE PAYMENT		Amount	Date			
	Application					
	Building Permit					
	Subdivision/PI D					
	Hearing Notice					
	Subdivision Variance					
	Subdivision Approval					
	PUD Approval					

SAN JUAN COUNTY

SUPPLEMENT TO APPLICATION FOR IMPROVEMENT AND LAND USE PERMITS

(Attach additional sheets as necessary)

County Land Use Regulations, the County Master Plan and relevant forms may be found on the County website: <http://www.sanjuancountycolorado.us/planning>

NOTE: THIS CHECK LIST HAS BEEN PREPARED TO MAKE IT EASIER FOR APPLICANTS FOR LAND USE PERMITS TO DETERMINE WHAT IS REQUIRED BY SAN JUAN COUNTY FOR LAND USE APPROVAL. IF YOU DON'T THINK YOU CAN COMPLETE IT, CONSIDER HIRING A PROFESSIONAL TO ASSIST YOU. SEVERAL PROFESSIONALS ARE AVAILABLE IN SILVERTON OR ELSEWHERE WHO ARE FAMILIAR WITH THE COUNTY LAND USE CODE AND MIGHT BE ABLE TO ASSIST YOU IN COMPLETING YOUR APPLICATION. THE COUNTY PLANNER CANNOT COMPLETE THIS CHECK LIST FOR YOU!

See Section 3-102 for a preliminary list of information required for all improvement and use permit applications.

NOTE: NO LAND USE OR IMPROVEMENT PERMIT APPLICATION WILL BE REVIEWED BY THE SAN JUAN COUNTY PLANNING COMMISSION OR BOARD OF COUNTY COMMISSIONERS UNTIL THE LAND USE ADMINSTRATOR HAS CERTIFIED THAT THE APPLICATION IS COMPLETE AND CONTAINS ALL REQUIRED INFORMATION.

1. A. Names/Addresses/telephone numbers/email addresses of all Owners of any interest in Property and a description of their interest (fractional ownership, mineral interests, easements, etc.) Holly Huebner 1333 Reese St Silverton CO 413-241-4139 Owner 50%

Sophie Fearon 939 Empire St Silverton CO 425-802-5440 Owner 50%

B. Property Description/location/size (3-102.3): Silverton Mountain Base Area

- Proof of ownership or consent of all owners of any interest in the land (3-102.2)? Y N
 - Proof of legal and adequate access for maximum use of proposed development and provision of emergency services consistent with the proposed use? (3-102.2, 3-102.12, 3-102.13, 4-103.3(f)) Y N
- federal access permit if access is across federal land (3-102.13, 4-103.3(f)(ii))

easement if access is across private property owned by others (4-103.3(f)(ii))

County driveway permit if access is from adjacent County road or if access requires new intersection with or change to any County road (3-102.12)

State driveway permit if access is from adjacent State highway (3-102.12)

Road Use and Maintenance Agreement if multiple properties accessed from a private road (3-1-2.13, 4-103.3(f)(ii))

How does the applicant propose to get to and from the state highway system?

C. What is the proposed improvement or use? We would like to sell coffee to skiers.

D. Name and contact info for any contractor who will be working on the project.

n/a

E. Are there any existing structures or other improvements on the Property? Y N
If yes, describe them in detail including nature or type of improvement, location, etc. and provide photographs of all such improvements. _____

Silverton has several small structures in the area, see attached map.

F. Are there any historic structures, sites or artifacts known on the property? Y N
If so, describe them in detail including nature or type, location, etc. and provide photographs of all such structures, sites and known artifacts. _____

G. Are all property taxes assessed against the property fully paid up (2-105.5, 3-102.18)
 Y N If the Answer is NO, the application cannot be processed until all taxes are fully paid.

2. Applicable Land Use Zone: _____ : elevation of property? 10,200ft

A. Is the proposed use consistent with the intent of the applicable zone as stated in the Code (see section 1-106.1 for statement of intent for each zone)? Y N

B. Is proposed development consistent with applicable zone regulations re density, minimum parcel size, setbacks (see 1-113)? Y N

C. If the proposed use is in the Mountain Zone (see 1-106.1):

- Does the proposed use adversely affect natural and scenic environment? If so, how? _____

-
- Is the proposed use consistent with seasonal access? Y N
 - Is it within the alpine tundra ecosystem (see 1-107.1)? Y N Note: Residential development is prohibited within any alpine tundra ecosystem.
 - Is the applicant or any related person or entity the owner of any existing residence in the Mountain Zone? Y N If so, what existing property?
-

Note: Under 1-107.1, if an applicant has an existing residential property in the Mountain Zone, any land use application cannot be processed as a use subject to review but must be reviewed using the criteria of the subdivision regulations in Chapter 7.

D. If the proposed development is at or above 11,000 feet elevation, does it meet the limitations on square footage (4-110.20)?

E. Is the proposed use a vacation rental? Y N If so, is it permitted under and consistent with the vacation rental regulations (4-110.21)?

F. Is the proposed development a subdivision? Y N If so, see Chapter 7 of the Code for additional requirements.

3. Are any Overlay Zones applicable? (check all applicable)

Scenic preservation – is property within 1500 ft of SNGRR? Hwy 550?
 Alpine Loop? (1-107.4, 1-114)

Mineral (see 1-107.5) – is property located within Sections 10, 13, 14, 15, 16, 17, 22
 25 of T 41 N, R 7 W? (1-116.1)

Watershed Protection? (1-107.6)

Town – County Mutual Interest (1-107.7) – is property ever likely to be connected to
 Town services or annexed into Town? (1-107.7, 1-117)

Does the property likely cross a county line or is access from another County?

4. Master Plan Compliance (4-103.3):

A. What provisions of Master Plan apply to area or to proposed use/development?

We are planning to operate within the Economic Development Corridor.

B. Is the proposed development consistent with applicable Master Plan provisions? List applicable sections and explain how proposed development/use is consistent with those provisions?

5. Is County review of the application likely to cost the County more than the base review fee (see 2-104.1)? Y N If so, what additional services is the County likely to require in connection with its review of the application? _____

6. How many properties/parcels/claims are located within a relevant area for determination of cumulative impacts under (4-103.1 and .2)? _____ Describe the area deemed to be relevant and the basis for that determination Our trailer will small, temporary, and self-contained, it should only impact the immediate claim it is parked on.

- A. How many other parcels are accessed via same road? _____
- B. How many other parcels are located within the same drainage basin or other relevant area and might be affected by drainage from the property? _____
- C. How many other parcels are located within the same air shed? _____
- D. Are any other parcels likely to obtain water from any underground source which is interconnected with any underground water source which is proposed to be tapped for water for use on the property? If so, how many? _____

7. Do any natural hazards pose a risk on the property or with regard to any access to the property? (check as applicable)

- Avalanche Hazard (Chapter 8)
- Geologic Hazard (Chapter 9)
- Floodplain Hazard (Chapter 10)
- Wildfire Hazard (Chapter 11)

Explain the nature of the natural hazards which may pose a risk in connection with the proposed development and how the applicant proposes to minimize or avoid such risks.

We will only operate the trailer within the county during the winter, if avalanche danger ever reached a concerning level the trailer could be driven to a safe location.

8. Historic Impact Review (3-105) Might the proposed development have any impact on historic sites or assets located either on or off the property? (4-103.3(e)) If so, identify the historic sites

or assets which might be affected and explain how they might be affected and how the applicant proposes to avoid such effects. _____

9. Potential Health Impacts – Might the proposed use (when considered cumulatively with existing or potential development on all other properties within the relevant area – see number listed in 6 and in 6(a – d)above) have any adverse impact on health of humans, wildlife or natural habitat or on environmental quality? (3-106, 4-103.3(a) and (e))

Y N Wildlife

Y N Dust, smoke, fumes, contaminants or air pollution

Y N Noise

Y N Water pollution

Y N Adverse affect on quality of water for human consumption? (1-115.3)

Y N Soil contamination, erosion, etc.

Y N Hazardous materials/substances

Explain the nature of each potential impact and how the applicant proposes to minimize or avoid such risks. We will be able to run some of our operation off of electric power provided by Silverton Mountain, however, we would also like the option to run a generator for additional power if need be.

10. Might the proposed development (when considered cumulatively with existing or potential development on all other properties within the relevant area – see number listed in 6(a) above) have any adverse impacts on County roads? (3-107) Y N

Explain the nature of each potential impact and how the applicant proposes to minimize or avoid such risks. _____

We intend to serve customers already parked at Silverton Mountain.

11. Might the proposed development (when considered cumulatively with existing or potential development on all other properties within the relevant area – see numbers listed in 6 and 6(a – d) above) have any adverse impacts on other property? (4-103.3(d)) Y N

Explain the nature of each potential impact and how the applicant proposes to minimize or avoid such risks. I cannot think of an adverse impact.

12. Might the proposed development (when considered cumulatively with existing or potential development on all other properties within the relevant area – see numbers listed in 6 and 6(a – d) above) have any adverse impacts on scenic values? (4-103.3(e)) Y N

Explain the nature of each potential impact and how the applicant proposes to minimize or avoid such risks. _____

The trailer is small, and will be parked adjacent to existing structures.

13. Might the proposed development (when considered cumulatively with existing or potential development on all other properties within the relevant area – see numbers listed in 6 and 6(a – d) above) have any adverse impacts on wildlife (habitat, food sources, migration, hunting, etc.)? (4-103.3(e)) Y N

Explain the nature of each potential impact and how the applicant proposes to minimize or avoid such risks. _____

Again, we will be parked next to existing development, not pristine habitat.

14. Might the proposed development (when considered cumulatively with existing or potential development on all other properties within the relevant area – see numbers listed in 6 and 6(a – d) above) have any adverse impacts on erosion or other natural condition? (4-103.3(e)) Y N

Explain the nature of each potential impact and how the applicant proposes to minimize or avoid such risks. _____

N/A

15. Are Skyline Regulations (3-102.7, 4-110.18) applicable? Y N If yes, has the Applicant demonstrated compliance with Skyline regulations? Y N

Photos of existing property conditions (3-102.7(a))

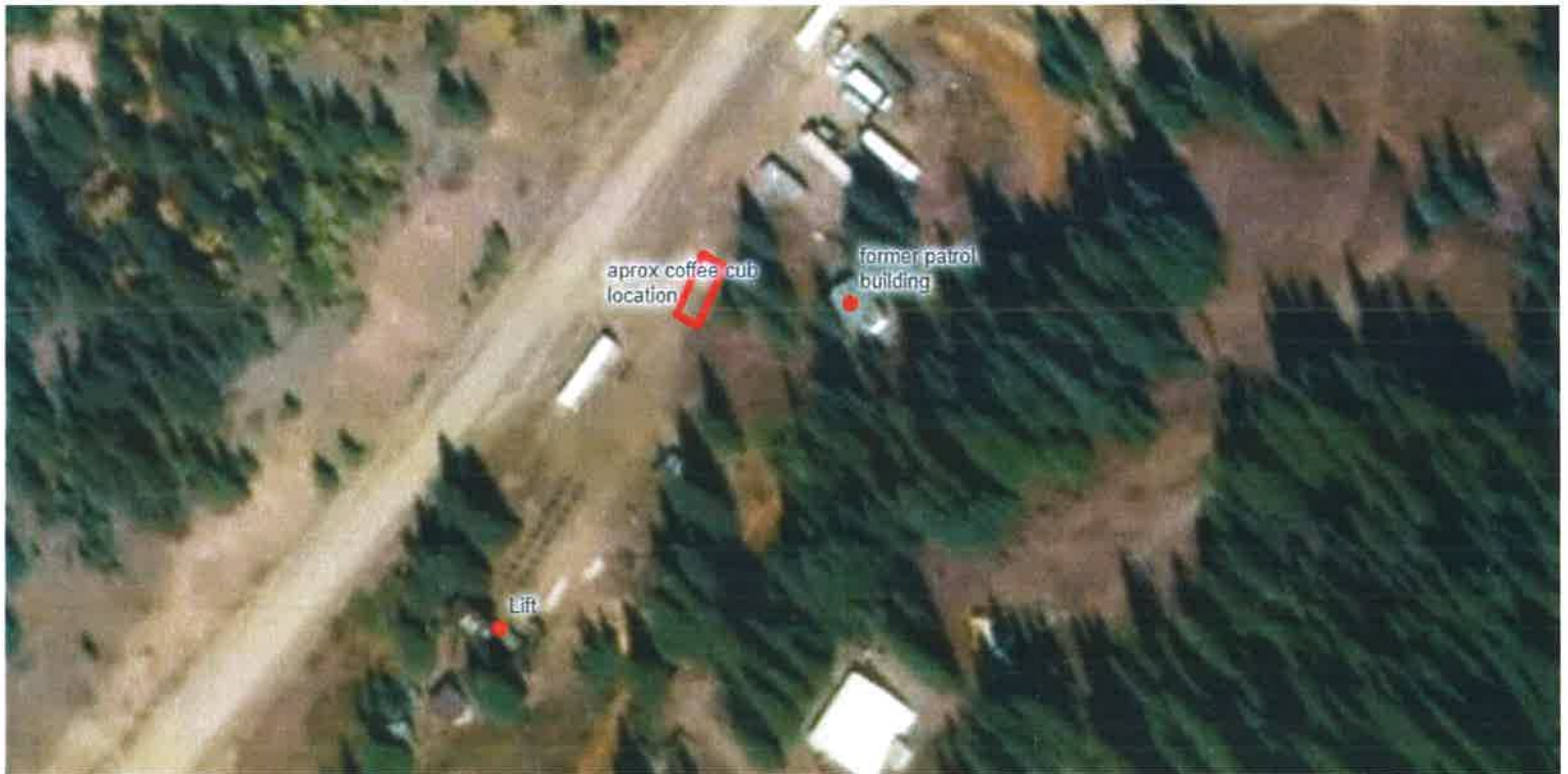
Representations of proposed development against skyline (3-102.7(b))



To: San Juan County Commissioners
Nov 22, 2024

This is a letter granting permission to The Coffee Bear to own and operate a drink cart at the base of Silverton Mountain during our winter season. If you have any questions or concerns, please don't hesitate to reach out.

Emma Schaffrick
Integrator and Director of Operations
Silverton Mountain
O: 970-387-5706
C: 224-628-2651





Willy Tookey <admin@sanjuancolorado.us>

Combined BOCC board to board meeting

1 message

Travis Anderson <tanderson@co.montezuma.co.us>

Thu, Jan 30, 2025 at 4:17 PM

To: Chuck Stevens <cstevens@pcgov.org>, "dcdolocnty@fone.net" <dcdolocnty@fone.net>, "admin@sanjuancolorado.us" <admin@sanjuancolorado.us>, "jmharper@archuletacounty.org" <jmharper@archuletacounty.org>

Good afternoon Administrators/Managers,

This winter at CCI, suggestions were made regarding having our local region 9 BOCC members have a joint discussion (board to board) meeting, we currently do this with our BOCC and local municipalities quarterly. I am therefore reaching out to see if this is something your commissioners may be interested in doing so everyone can have a round table to discuss topics affecting us all. I am thinking we could have two a year with the meetings spread out among each other's counties.

If you think this is a good idea for your commissioners, let me know and we could schedule a date maybe in May or June. Montezuma County would be willing to host the first one unless you all have another thought. Let me know and thank you in advance.

Travis Anderson MAOM, MPA

County Administrator

Montezuma County

970-564-4154



SAN JUAN COUNTY
DECEMBER 2024 FINANCIAL REPORT

SUMMARY OF ALL FUNDS	Beginning Balance	Revenue	Expenditures	Ending Balance
Total General Operation	1,570,062.54	3,603,755.05	3,356,388.27	1,817,429.32
Road & Bridge Operation	144,564.73	727,153.54	765,249.71	106,468.56
Contingency	54,554.94	0	0	54,554.94
TABOR Emergency	30,000.00	0	0	30,000.00
Social Services	79,532.82	162,325.13	172,899.53	68,958.42
Conservation Trust	13,467.33	1,594.82	0	15,062.15
County Lodging Tax	514,738.16	196,052.78	340,290.07	370,500.87
Emergency Services Fund	1,738,838.36	1,209,883.09	982,493.56	1,966,227.89
Affordable Housing Fund	341,780.39	165,458.79	188,894.31	318,344.87
Noxious Weed Management	11,896.78	0	0	11,896.78
Escrow Accounts (Below)	867,714.40	4,124.61	423,927.66	447,911.35
TOTAL	5,367,150.45	6,070,347.81	6,230,143.11	5,207,355.15



ESCROW ACCOUNTS

Ambulance	93,803.01	11,328.75	-	105,131.76
Assessor/Treasurer	3,579.89	376.17	-	3,956.06
Clerk's Technology Fund	5,289.40	485.00	-	5,774.40
Computer Equipment	4,389.57	266.96	-	4,656.53
County Barn	60,406.42	23,784.90	14,320.26	69,871.06
Courthouse	73,539.07	126,565.13	52,705.43	147,398.77
CR 2 and 110 Asphalt Maintenance	95,802.65	9,429.14	-	105,231.79
Emergency Preparedness	2,716.19	430.78	-	3,146.97
Fire Department	109,980.31	23,828.48	25,000.00	108,808.79
Gravel	145,200.45	5,600.66	-	150,801.11
Historical Archives	493.14	127.40	-	620.54
Land Use Fund	64,348.24	19,232.70	-	83,580.94
LOST 4-Wheelers	4,122.81	200.23	-	4,323.04
Road Equipment	8,967.69	264,979.07	261,988.42	11,958.34
Search and Rescue	20,665.70	5,861.84	-	26,527.54
Secure Rural Schools	125,648.18	13,610.21	-	139,258.39
Sheriff's Vehicle	45,079.61	10,436.84	15,000.00	40,516.45
Visitor Enhancement (Lodging Fund)	-	70,678.22	30,948.55	39,729.67
Workforce Housing (Lodging Fund)	3,682.07	142,282.21	23,965.00	121,999.28
	867,714.40	729,504.69	423,927.66	1,173,291.43

SAN JUAN COUNTY
DECEMBER 2024 FINANCIAL REPORT

REVENUE ALL FUNDS

100% of Year

	Budget	December	Year to Date	% of Budget
General Operation	2,839,511.00	413,142.49	3,227,823.15	1.14
General Operation Grants	454,315.00	-	375,931.90	0.83
General Operation Total	3,293,826.00	413,142.49	3,603,755.05	1.09
Road & Bridge Operation	556,146.00	50,317.15	727,153.54	1.31
Emergency Services Fund	1,068,200.00	186,699.14	1,209,883.09	1.13
Contingency	-	-	-	-
County Lodging Tax	170,000.00	2,299.41	196,052.78	1.15
Conservation Trust	1,200.00	314.84	1,594.82	1.33
TABOR Emergency	-	-	-	-
Noxious Weed Management	-	-	-	-
Social Services	168,309.00	2,529.82	162,325.13	0.96
Anvil Mountain Workforce Housing	230,000.00	12,699.97	165,458.79	0.72
 Escrow Accounts (Below)	 462,760.00	 	 62,749.20	 0.14
TOTAL	5,950,441.00	668,002.82	6,128,972.40	1.03

Escrow Accounts

Ambulance	10,000.00	10,103.37	11,328.75	1.13
Assessor/Treasurer	100.00	29.27	376.17	3.76
Clerk's Technology Fund	400.00	53.00	485.00	1.21
Computer Equipment	100.00	20.77	266.96	2.67
County Barn	21,000.00	21,216.66	23,784.90	1.13
Courthouse	100,000.00	102,038.49	126,565.13	1.27
CR 2 and 110 Asphalt Maintenance	5,000.00	5,344.57	9,429.14	1.89
Emergency Preparedness	100.00	33.51	430.78	4.31
Fire Department	20,000.00	20,297.84	23,828.48	1.19
Gravel	5,000.00	5,046.73	5,600.66	1.12
Historical Archives	50.00	9.91	127.40	2.55
Land Use Fund	5,000.00	5,130.28	19,232.70	3.85
LOST 4-Wheelers	10.00	15.58	200.23	20.02
Road Equipment	185,000.00	262,231.76	264,979.07	1.43
Search and Rescue	5,000.00	5,065.75	5,861.84	1.17
Secure Rural Schools	-	-	13,610.21	-
Sheriff's Vehicle	10,000.00	10,033.99	10,436.84	1.04
Visitor Enhancement (Lodging Fund)	32,000.00	70,678.22	70,678.22	2.21
Workforce Housing (Lodging Fund)	64,000.00	141,428.66	142,282.21	2.22
TOTAL	462,760.00	658,778.36	729,504.69	1.58

SAN JUAN COUNTY
DECEMBER 2024 FINANCIAL REPORT

REVENUES				100% of Year
GENERAL FUND	Budget	December	Year to Date	% of Budget
Property Tax	1,408,625.00	32,698.87	1,481,616.80	1.05
Delinquent Tax + Interest	5,000.00	2,239.64	9,889.89	1.98
Treasurer's Fees	30,000.00	2,846.57	30,901.53	1.03
S.O. Tax A, B, C, F	84,000.00	7,573.04	101,592.65	1.21
Miscellaneous Revenue	7,000.00	12,248.06	45,492.67	6.50
Cigarette Tax	450.00	27.21	456.18	1.01
Courthouse Rent	-	-	-	-
Hospital Building Rent	9,600.00	-	4,200.00	0.44
Preschool Rent	6,000.00	-	7,000.00	1.17
Veterans	13,000.00	-	1,018.56	0.08
Town Contract - Sheriff	322,464.00	55,515.66	305,336.13	0.95
Clerk's Fees	60,000.00	4,696.04	58,052.19	0.97
Sales Tax	340,000.00	28,685.37	337,559.66	0.99
Excise Tax	2,500.00	254.70	2,742.20	1.10
Health Dept. Grants & Fees	335,000.00	73,669.10	479,974.54	1.43
Liquor Licenses	1,300.00	-	1,225.00	0.94
Investment Income	60,000.00	5,497.93	71,431.94	1.19
Copies - Maps - etc.	100.00	-	-	-
Building Permits / Fees	-	-	-	-
Subdivision Fees	-	-	-	-
Land Use Fees	6,000.00	1,257.00	20,257.86	3.38
Alpine Ranger	-	-	-	-
Social Services	60,000.00	5,020.66	61,644.60	1.03
Mineral Lease Severence	-	-	-	-
USFS Contract - Sheriff	7,500.00	-	-	-
BLM Contract - Sheriff	10,000.00	-	10,000.00	1.00
Sheriff's Fees/Fines	-	-	1,455.00	-
Advertise/Overbids	4,000.00	7.00	6,773.00	1.69
Road & Bridge Administration	-	-	-	-
IGA with Town of Silverton	12,872.00	-	-	-
Election Riemburse	2,600.00	-	8,287.11	3.19
Emergency Services Insurance	20,000.00	-	-	-
Emergency Services Admin .01%	11,500.00	-	-	-
Lodging Tax Admin .03%	5,000.00	-	-	-
Anvil Mountain Admin .03%	5,000.00	-	-	-
Escrow Transfer In	-	180,905.64	-	-
Transfer In ES Sales Tax & Anvil	10,000.00	1,177,722.94	1,177,722.94	117.77
Sub-Total	2,829,511.00	413,142.49	3,046,907.51	1.08
Emergency Management	17,500.00	-	4,550.01	0.26
Housing Solution CDBG	150,000.00	-	-	-
DOLA Courthouse	23,408.00	-	1,525.00	0.07
SHF Courthouse	85,000.00	-	126,395.18	1.49
CDPHE Communication Liaison	26,000.00	-	80,000.00	3.08
Clerks Technology Grant	22,407.00	-	-	-
CDPHE Mapping	15,000.00	-	-	-
EPA Cooperative Agreement	100,000.00	-	122,982.08	1.23
Other Grants	15,000.00	-	40,479.63	2.70
Sub-Total	454,315.00	-	375,931.90	0.83
TOTAL	3,283,826.00	413,142.49	3,422,839.41	1.04

SAN JUAN COUNTY
DECEMBER 2024 FINANCIAL REPORT

REVENUES				100% of Year
ROAD AND BRIDGE FUND	Budget	December	Year to Date	% of Budget
Property Tax	19,395.00	423.46	18,551.00	0.96
Delinquent Tax and Interest	100.00	41.25	182.16	1.82
Highway Users Tax	382,251.00	28,594.43	391,342.73	1.02
S.O. Tax A, B, C, F	1,400.00	139.50	1,870.94	1.34
P.I.L.T.	95,000.00		131,943.00	1.39
Forest Reserve	45,000.00		57,843.36	1.29
OHV Donation	-		-	-
CORE Mountain Fee	7,000.00		-	-
Refunds	1,000.00		-	-
Sale of Assets	-		-	-
EPA COOP Agreement	-		26,582.00	-
Title II SRS	-		-	-
LATCF	-		-	-
Miscellaneous	5,000.00	1,405.45	79,125.29	15.83
Sub-Total	556,146.00	30,604.09	707,440.48	1.27
Escrow Transfer In	-	19,713.06	19,713.06	-
TOTAL	556,146.00	50,317.15	727,153.54	1.31

SAN JUAN COUNTY
DECEMBER 2024 FINANCIAL REPORT

EXPENDITURES ALL FUNDS	Budget	December	Year to Date	100% of Year % of Budget
General Operation Total	3,621,778.00	657,354.15	3,356,388.27	0.93
General Operation	2,706,361.00	657,354.15	3,149,031.89	1.16
General Operation Grants	330,649.00	-	207,356.38	0.63
Road & Bridge Operation	597,736.00	80,331.92	765,249.71	1.28
Emergency Services Fund	941,728.00	80,301.68	982,493.56	1.04
Contingency	10,000.00	-	-	-
County Lodging Tax	203,717.00	240,290.07	340,290.07	1.67
Conservation Trust	6,000.00	-	-	-
Noxious Weed Management	1,988.00	-	-	-
TABOR Emergency	-	-	-	-
Social Services	161,264.00	22,596.14	172,899.53	1.07
Anvil Mountain Workforce Housing	145,000.00	7,435.26	188,894.31	1.30
Escrow Accounts (Below)	646,000.00	-	409,521.71	0.63
TOTAL	6,335,211.00	1,118,340.62	6,987,052.71	1.10

Escrow Accounts

Ambulance	-	-	-	-
Assessor/Treasurer	-	-	-	-
Clerk's Technology Fund	-	-	-	-
Computer Equipment	-	-	-	-
County Barn	21,000.00	-	14,320.26	-
Courthouse	110,000.00	-	52,705.43	-
CR 2 and 110 Asphalt Maintenance	-	-	-	-
Emergency Preparedness	-	-	-	-
Fire Department	25,000.00	-	25,000.00	-
Gravel	50,000.00	-	-	-
Historical Archives	-	-	-	-
Land Use Fund	10,000.00	-	-	-
LOST 4-Wheelers	-	-	-	-
Road Equipment	215,000.00	6,589.95	261,988.42	-
Secure Rural School	-	-	-	-
Sheriff's Vehicle	40,000.00	-	15,000.00	-
Visitor Enhancement	50,000.00	510.00	30,948.55	-
Workforce Housing	125,000.00	7,306.00	23,965.00	-
TOTAL	646,000.00	14,405.95	423,927.66	0.66

SAN JUAN COUNTY
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EXPENDITURES GENERAL FUND	100% of Year			
	Budget	December	Year to Date	% of Budget
Administrator	141,781.00	10,671.89	129,477.79	0.91
Assessor	188,882.00	8,780.71	122,310.35	0.65
Clerk & Recorder	177,907.00	18,522.03	194,145.21	1.09
Commissioners	174,640.00	14,680.81	177,774.22	1.02
Communications Liaison	116,649.00	7,526.87	96,209.83	0.82
Coroner	31,526.00	1,890.14	22,495.94	0.71
County Attorney	45,500.00	3,237.00	42,339.50	0.93
Custodian	151,000.00	9,590.63	154,043.78	1.02
District Attorney	33,301.00	-	23,876.47	0.72
Elections	45,000.00	-	55,490.96	1.23
Health Dept.	699,219.00	27,461.22	346,384.27	0.50
Intergovernment	312,967.00	22,269.93	243,393.29	0.78
Jail	10,000.00	-	14,560.00	1.46
Office of Emergency Preparedness	75,997.00	14,427.76	148,106.41	1.95
Sheriff	627,262.00	34,333.95	528,213.22	0.84
Surveyor	2,500.00	5,000.00	7,500.00	3.00
Treasurer	121,050.00	7,733.34	131,809.74	1.09
Veterans Officer	5,597.00	1,648.80	9,595.60	1.71
Miscellaneous	50,000.00	28,379.07	210,350.81	4.21
Sub-Total	3,010,778.00	216,154.15	2,658,077.39	0.88
Grants	240,000.00	-	103,678.19	0.43
Sub-Total	3,250,778.00	216,154.15	2,761,755.58	0.85
Treasurer's Fees	35,000.00		8,032.21	0.23
Transfer to Escrow	300,000.00	441,200.00	441,200.00	1.47
Escrow Expenditures	276,000.00		41,722.29	0.15
Sub-Total	611,000.00	441,200.00	490,954.50	0.80
General Operations Total	3,621,778.00	657,354.15	3,149,031.89	1.69
Emergency Services Expenditures	781,028.00	80,301.68	982,493.56	1.26
Anvil Mountain Expenditures	145,000.00	7,435.26	188,894.31	1.30
TOTAL	4,787,806.00	745,091.09	4,424,097.95	0.92

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EXPENDITURES ADMINISTRATOR	Budget	December	Year to Date	100% of Year % of Budget
Personnel	125,681.00	10,382.62	125,031.19	0.99
Supplies	750.00	16.55	1,253.37	1.67
Telephone/Internet	1,000.00	80.07	960.14	0.96
Postage	100.00	-	22.15	0.22
Travel	2,000.00	92.65	1,027.20	0.51
Training	1,000.00	-	289.16	0.29
Electronic Equipment	-	-	-	0.00
Equipment Repair/Maint.	-	-	665.79	0.00
Subscription - Dues	250.00	100.00	204.00	0.82
Planning	10,000.00	-	-	0.00
Miscellaneous	1,000.00	-	24.79	0.02
TOTAL	141,781.00	10,671.89	129,477.79	0.91

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EXPENDITURES				100% of Year
ASSESSOR	Budget	December	Year to Date	% of Budget
Personnel	103,305.00	7,685.22	91,759.61	0.89
Supplies	8,000.00	305.49	7,761.61	0.97
Telephone	-	-	-	-
Postage	1,500.00	100.00	109.85	0.07
Printing	100.00	-	-	-
Travel	3,800.00	-	400.00	0.11
Dues	2,000.00	690.00	690.00	0.35
Computer Lease	50,177.00	-	32,514.46	0.65
Mapping	12,000.00	-	-	-
Master Touch	-	-	-	-
Equipment	2,000.00	-	-	-
Consulting	5,000.00	-	-	-
Miscellaneous	1,000.00	-	575.79	0.58
TOTAL	188,882.00	8,780.71	133,811.32	0.71

SAN JUAN COUNTY
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EXPENDITURES	100% of Year			
CLERK	Budget	December	Year to Date	% of Budget
Personnel	139,759.00	12,494.62	133,772.91	0.96
Supplies	2,500.00	202.55	3,938.94	1.58
Telephone/Internet	-	-	-	-
Postage	1,500.00	-	2,454.66	1.64
Printing	750.00	38.21	709.75	0.95
Travel - Training	1,000.00	350.00	593.22	0.59
Dues - Meetings	800.00	876.65	2,453.30	3.07
Recording Service and Maintenance	8,400.00	4,560.00	9,120.00	1.09
Recorder's Equipment Replacement	-	-	10,765.00	-
Document Historic Plat Maps	22,407.00	-	29,107.06	1.30
Miscellaneous	791.00	-	1,230.37	1.56
TOTAL	177,907.00	18,522.03	194,145.21	1.09

EXPENDITURES	100% of Year			
Elections	Budget	December	Year to Date	% of Budget
Personnel	-	-	33,375.06	
Supplies Etc.	-	-	22,115.90	
Total	45,000	-	55,490.96	1.23

SAN JUAN COUNTY
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EXPENDITURES				100% of Year
COMMISSIONERS	Budget	December	Year to Date	% of Budget
Personnel	169,012.00	13,855.58	164,880.54	0.98
Supplies	1,000.00	-	889.59	0.89
Telephone	-	-	-	-
Postage	50.00	-	-	-
Printing	2,000.00	-	1,148.80	0.57
Travel	2,000.00	101.15	302.39	0.15
Miscellaneous	578.00	724.08	10,552.90	18.26
TOTAL	174,640.00	14,680.81	177,774.22	1.02

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DECEMBER 2024 FINANCIAL REPORT

EXPENDITURES				100% of Year
CUSTODIAN	Budget	December	Year to Date	% of Budget
COURTHOUSE				
Personnel	37,000.00	2,146.22	44,189.87	1.19
Supplies	2,300.00	194.13	2,796.20	1.22
Maintenance	2,000.00	1,275.00	3,698.06	1.85
Repairs	5,000.00	-	6,520.26	1.30
Utilities	12,000.00	-	9,935.06	0.83
Propane/Coal	36,000.00	4,918.19	45,138.71	1.25
Vehicle Maintenance	500.00	-	148.75	0.30
Miscellaneous	500.00	-	-	-
Sub-Total	95,300.00	8,533.54	112,426.91	1.18
HOSPITAL				
Personnel	24,800.00	1,057.09	23,218.09	0.94
Supplies	900.00	-	919.60	1.02
Maintenance	3,500.00	-	4,113.54	1.18
Repairs	3,500.00	-	2,608.42	0.75
Utilities	7,000.00	-	4,375.37	0.63
Coal	15,500.00	-	6,381.85	0.41
Miscellaneous	500.00	-	-	-
Sub-Total	55,700.00	1,057.09	41,616.87	0.75
TOTAL	151,000.00	9,590.63	154,043.78	1.02

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EXPENDITURES	100% of Year			
PUBLIC HEALTH DEPARTMENT	Budget	December	Year to Date	% of Budget
Personnel by General Fund	29,133.00	1,057.97	24,586.82	0.84
Supplies	1,000.00	884.90	6,225.64	6.23
Postage	100.00		-	-
Telephone	200.00		-	-
Travel - Training	500.00		673.82	1.35
Dues - Meetings	500.00		506.00	1.01
Licenses & Certifications	270.00		-	-
Vaccines	-		845.75	-
Miscellaneous	500.00		889.00	1.78
Total Operations	32,203.00	1,942.87	33,727.03	1.05
Personnel by Grant	348,598.00	14,700.97	186,162.29	0.53
Emergency Planning PHEP	22,060.00		-	-
CHAPS/PHIP	16,615.00		10,252.71	0.62
ARPA	48,643.00	5,600.14	72,995.00	1.50
STEPP	24,172.00		400.00	0.02
IMM3	38,744.00		-	-
IMM4	40,738.00		809.43	0.02
Miscellaneous Grants	-	1,932.20	13,223.25	-
Senior Grant	5,000.00	1,750.00	7,226.00	1.45
ELC and ELC Enhanced	54,877.00		5,938.23	0.11
CDC	45,000.00		-	-
CORE Services	22,569.00	1,535.04	15,650.33	0.69
Total Grants	667,016.00	25,518.35	312,657.24	0.47
TOTAL	699,219.00	27,461.22	346,384.27	0.50

SAN JUAN COUNTY
DECEMBER 2024 FINANCIAL REPORT

EXPENDITURES	100% of Year			
INTERGOVERNMENT	Budget	December	Year to Date	% of Budget
La Plata Public Health	10,000.00		-	-
Planning Commission	400.00	400.00	400.00	1.00
Area Agency on Aging	6,000.00	6,000.00	6,000.00	1.00
Club 20	300.00	300.00	300.00	1.00
NACO	450.00		450.00	1.00
Volunteers of America	300.00	300.00	300.00	1.00
Region 9 E.D. District	933.00		933.00	1.00
Cemetery Donation	250.00	250.00	250.00	1.00
Fire Dept. Donations	100.00	100.00	100.00	1.00
San Juan Development Assoc.	6,000.00	6,000.00	6,000.00	1.00
Social Services	70,308.00	6,458.93	74,517.64	1.06
Colorado SBDC	211.00	211.00	211.00	1.00
Town Shared Services	31,885.00		29,392.00	0.92
School - Subdivision Fees	4,400.00		-	-
Annual Audit	15,000.00		14,300.00	0.95
Liability Insurance (CTSI)	120,000.00		98,412.65	0.82
Workers Comp. Insurance (CTSI)	4,500.00		2,847.00	0.63
Transportation Dues	450.00		-	-
Housing Solutions Grant	500.00		-	-
AXIS Mental Health	500.00	500.00	500.00	1.00
CCI Dues	6,730.00		6,730.00	1.00
Preschool Loan	6,000.00		-	-
MSI	1,000.00	1,000.00	1,000.00	1.00
Fireworks Donation	250.00	250.00	250.00	1.00
Silverton Clinic	26,000.00		-	-
Silverton Youth Center	500.00	500.00	500.00	1.00
Sub-Total	312,967.00	22,269.93	243,393.29	0.78
 GRANTS				
SHF Courthouse	30,000.00	-	61,452.94	2.05
Housing Solutions CDBG	150,000.00	-	-	-
EPA Cooperative Agreement	50,000.00	-	-	-
Other Grants	10,000.00	-	42,225.25	4.22
Sub-Total	240,000.00	-	103,678.19	0.43
 TOTAL	 552,967.00	 22,269.93	 347,071.48	 0.63

SAN JUAN COUNTY
DECEMBER 2024 FINANCIAL REPORT

EXPENDITURES				100% of Year
INTERGOVERNMENT	Budget	December	Year to Date	% of Budget
MISC				
Snow Shovelling		987.50	9,539.00	
Eye Insurance		20.00	240.00	
Silverton Film			750.00	
Porta Johns			402.00	
Social Services			1,186.68	
VERO		968.46	12,739.04	
Treasury			1,711.35	
IT Maintenance			270.00	
Bobcat			50,610.43	
Property Transfer			37,870.00	
Girodo Retirement			1,105.00	
Copier		601.02	1,625.29	
Notary			100.89	
Personnel Policy			1,624.00	
Posters			-	
Community Potluck			1,427.23	
Phoenix Data			-	
Kri Metzler AAA		925.00	1,900.00	
Cascade Village			5,000.00	
Skid Steer Chains			1,145.00	
Silverton Snowmobile Club			116.00	
Silverton Single Track			10,000.00	
CPW Grant Refund		12,058.89	12,058.89	
SFLC Radon Remediation		7,306.00	7,306.00	
Hospital Building Heat System		5,512.20	51,624.01	
Total	50,000.00	28,379.07	210,350.81	

SAN JUAN COUNTY
DECEMBER 2024 FINANCIAL REPORT

MISCELLANEOUS OFFICES

EXPENDITURES	100% of Year			
COMMUNICATIONS LIAISON	Budget	December	Year to Date	% of Budget
Personnel	90,649.00	7,526.87	90,444.93	1.00
Miscellaneous	26,000.00	-	5,907.67	0.23
TOTAL	116,649.00	7,526.87	96,352.60	0.83

EXPENDITURES				
CORONER	Budget	December	Year to Date	% of Budget
Personnel	16,526.00	1,377.14	16,525.57	1.00
Miscellaneous	15,000.00	513.00	5,970.38	0.40
TOTAL	31,526.00	1,890.14	22,495.95	0.71

EXPENDITURES				
COUNTY ATTORNEY	Budget	December	Year to Date	% of Budget
Personnel	45,000.00	3,237.00	42,339.50	0.94
Miscellaneous	500.00	-	-	-
TOTAL	45,500.00	3,237.00	42,339.50	0.93

EXPENDITURES				
DISTRICT ATTORNEY	December			
Operations	30,600.00	-	21,175.78	0.69
La Plata Courthouse Remodel	2,701.00	-	2,700.69	1.00
TOTAL	33,301.00	-	23,876.47	0.72

EXPENDITURES				
EMERGENCY PREPAREDNESS	December			
Personnel	52,333.00	8,640.76	103,202.09	1.97
PIO	8,664.00	5,510.00	11,590.00	1.34
Miscellaneous	15,000.00	277.00	33,314.32	2.22
TOTAL	75,997.00	14,427.76	148,106.41	1.95

EXPENDITURES				
SURVEYOR	Budget	December	Year to Date	% of Budget
Personnel	1,659.00	1,659.00	4,159.00	2.51
Miscellaneous	841.00	841.00	841.00	1.00
TOTAL	2,500.00	2,500.00	5,000.00	2.00

EXPENDITURES				
VETERANS OFFICER	December			
Personnel	5,597.00	1,291.80	8,656.13	1.55
Miscellaneous	-	357.00	939.47	-
TOTAL	5,597.00	1,648.80	9,595.60	1.71

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EXPENDITURES	100% of Year			
SHERIFF	Budget	December	Year to Date	% of Budget
Personnel	500,462.00	31,476.48	381,682.47	0.76
Workers Comp Ins.	11,000.00		10,352.00	0.94
Supplies	18,000.00	2,219.25	15,733.77	0.87
Telephone/Internet	8,200.00	638.22	6,812.99	0.83
Postage	500.00		386.15	0.77
Printing	250.00		-	-
Training	2,500.00		2,590.81	1.04
Dues - Meetings	2,500.00		2,857.47	1.14
Ads - Legal Notices	300.00		-	-
Bonds	-		-	-
Vehicle Maintenance	8,000.00		7,185.06	0.90
Gasoline	17,500.00		20,400.98	1.17
Transient Persons	500.00		-	-
Dispatch Services	24,000.00		35,830.00	1.49
Vehicle Insurance	6,000.00		3,056.10	0.51
Insurance	8,000.00		9,019.99	1.13
Matching Grant Funds	-		-	-
Rescues	150.00		-	-
Communications Towers	7,400.00		8,192.63	1.11
Special Events (4th of July)	1,000.00		-	-
Miscellaneous	1,000.00		1,468.80	1.47
Escrow			15,000.00	-
Sub-Total	617,262.00	34,333.95	520,569.22	0.84
JAIL	10,000.00		14,560.00	1.46
TOTAL	627,262.00	34,333.95	535,129.22	0.85

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EXPENDITURES	100% of Year			
TREASURER	Budget	December	Year to Date	% of Budget
Personnel	100,112.00	7,633.34	91,137.10	0.91
Supplies	900.00	-	953.96	1.06
Telephone/Internet	-	-	-	-
Postage	1,000.00	100.00	196.60	0.20
Printing	4,000.00	-	3,736.86	0.93
Travel	1,500.00	-	1,542.06	1.03
Dues - Meetings	1,000.00	-	1,828.88	1.83
Computer Lease	12,000.00	-	29,149.45	2.43
Electronic Equipment	-	-	1,419.45	-
Maps	-	-	-	-
Miscellaneous	538.00	-	1,845.38	3.43
TOTAL	121,050.00	7,733.34	131,809.74	1.09

SAN JUAN COUNTY
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EXPENDITURES	100% of Year			
AMBULANCE ACCOCATION	Budget	December	Year to Date	% of Budget
Ambulance Association	589,600.00	49,133.33	589,599.96	1.00
Escrow	10,000.00		10,000.00	1.00
Insurance				
SUBTOTAL	599,600.00	49,133.33	599,599.96	1.00

EXPENDITURES	100% of Year			
FIRE AUTHORITY	Budget	December	Year to Date	% of Budget
Fire Authority	54,750.00		54,750.00	1.00
Building Operation and Maintenance	15,000.00	1,455.29	18,542.58	1.24
Insurance	16,000.00		14,008.82	0.88
Building Lease Purchase	25,678.00		25,677.40	1.00
Truck Lease Purchase	20,000.00	19,713.06	19,713.06	0.99
Fireman's Pension	30,000.00		30,000.00	1.00
Escrow	20,000.00		20,000.00	1.00
SUBTOTAL	181,428.00	21,168.35	182,691.86	1.01

Emergency Services Other	125,000.00	10,000.00	209,963.60	1.68
Transfer to Escrow	15,000.00		5,000.00	0.33
Tax Refund	10,000.00		-	-
Emergency Fire Fund	700.00		-	-
Insurance	20,000.00		13,231.14	0.66
Administration 1%	10,000.00		-	-
Other			12,007.00	
SUBTOTAL	180,700.00	10,000.00	240,201.74	1.33

TOTAL	961,728.00	80,301.68	1,022,493.56	2.01
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EXPENDITURES				
Anvil Mountian				
Payments		6,770.33	84,641.02	
Utilities		-	39,060.08	
Other		664.93	65,193.21	
TOTAL	145,000.00	7,435.26	188,894.31	1.30

SAN JUAN COUNTY
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EXPENDITURES	100% of Year			
ROAD AND BRIDGE	Budget	December	Year to Date	% of Budget
Personnel	366,605.00	23,077.64	322,052.82	0.88
Administration	-		-	-
Liability Insurance (CTSI)	42,000.00		24,042.00	0.57
Workers Comp. Insurance (CTSI)	12,000.00		14,897.00	1.24
Travel	300.00		-	-
Utilities	9,500.00	-	8,207.48	0.86
Supplies	17,000.00	4,037.87	29,308.54	1.72
Coal/Propane	8,000.00	1,018.50	7,468.45	0.93
Building Maintenance	1,500.00	258.75	1,646.54	1.10
Safety - Signs	3,000.00		2,382.50	0.79
Fuel	55,000.00	-	37,359.23	0.68
Oil - Antifreeze	2,500.00		981.01	0.39
Tires	6,000.00		-	-
Equipment Repair	50,000.00	14,349.21	59,491.87	1.19
Magnesium Chloride	-		6,000.00	-
Avalanche Control	3,000.00		-	-
Rock Work - Blasting	-		-	-
Culverts	2,500.00		13,938.50	5.58
Gravel - Permit	331.00		-	-
Snow Removal	8,500.00		7,250.00	0.85
Bridge Maintenance	2,000.00		-	-
Equipment Payment	-		-	-
CDL Physicals/License	200.00		158.75	0.79
Clothing Allowance	600.00		555.95	0.93
Asphalt Materials & Striping	1,000.00		-	-
Miscellaneous	1,000.00		4,797.00	4.80
Sub-Total	592,536.00	42,741.97	540,537.64	0.91
Treasurer's Fees	5,200.00		1,677.48	0.32
Transfer to Escrows	-	31,000.00	31,000.00	
Transfer to School	-		-	
Sub-Total	597,736.00	73,741.97	573,215.12	0.96
Escrow Expenditures	11,864.31	6,589.95	192,034.59	
TOTAL	609,600.31	80,331.92	765,249.71	1.26

2025 SALES TAX

	Town			County			Emergency Services		
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total
January	42,058.84	7,839.09	49,897.93	14,081.87	10,390.32	24,472.19	35,085.66	11,392.64	46,478.30
February	66,561.90	8,954.62	75,516.52	29,185.43	10,958.32	40,143.75	59,838.19	12,444.78	72,282.97
March			-			-			-
April			-			-			-
May			-			-			-
June			-			-			-
July			-			-			-
August			-			-			-
September			-			-			-
October			-			-			-
November			-			-			-
December			-			-			-
Total	108,620.74	16,793.71	125,414.45	43,267.30	21,348.64	64,615.94	94,923.85	23,837.42	118,761.27

County Sales Tax

	2020	2021	2022	2023	2024	2025 % Change	Syr. Average	
January	6,854.79	16,723.50	18,815.24	18,426.92	18,750.01	24,472.19	23.38%	19,437.57
February	22,860.78	19,987.28	25,634.49	29,745.98	32,738.05	40,143.75	18.45%	29,649.91
March	14,595.18	16,402.87	20,922.98	20,542.77	30,763.23		33.22%	20,645.41
April	15,280.29	15,820.09	26,540.36	21,934.71	23,895.98		8.21%	20,694.29
May	12,778.47	24,773.54	43,984.48	41,544.42	34,047.62		-22.02%	31,425.71
June	9,946.40	17,549.36	10,146.13	17,053.96	15,760.40		-8.21%	14,091.25
July	17,737.22	13,668.65	21,647.93	14,730.22	18,218.92		19.15%	17,200.59
August	10,921.79	32,028.49	26,943.45	25,208.63	23,801.21		-5.91%	23,780.71
September	21,745.79	30,048.75	29,774.28	61,264.92	38,301.27		-59.96%	36,227.00
October	18,726.14	29,953.36	34,135.62	44,727.88	38,164.64		-17.20%	33,141.53
November	17,785.19	29,182.27	30,541.07	32,071.57	34,467.94		6.95%	28,809.61
December	17,476.46	19,698.95	17,991.84	20,435.59	28,700.41		28.80%	20,860.65
Total	186,708.50	265,837.11	307,077.87	347,687.57	337,609.68	64,615.94	-2.99%	250,430.44
Year to Date	29,715.57	36,710.78	44,449.73	48,172.90	51,488.06	64,615.94	6.44%	

Emergency Services Sales Tax

	2020	2021	2022	2023	2024	2025	% Change	5-Year Ave.
January	22,081.29	35,673.96	42,007.94	38,798.45	41,271.81	46,478.30	11.20%	40,846.09
February	38,888.47	40,698.37	51,602.55	49,470.71	52,821.73	72,282.97	26.92%	46,696.37
March	30,899.33	39,142.28	64,129.75	50,505.67	54,231.68		6.87%	47,781.74
April	32,992.58	39,017.29	54,305.90	50,263.76	55,911.99		10.10%	46,498.30
May	28,328.62	53,200.16	64,390.89	66,881.55	65,309.31		-2.41%	55,622.11
June	20,323.77	38,209.24	36,187.24	70,348.73	37,965.02		-85.30%	40,606.80
July	29,408.23	54,965.11	58,069.60	36,858.14	68,828.78		46.45%	49,625.97
August	62,795.11	139,369.81	119,039.47	131,561.66	130,124.77		-1.10%	116,578.16
September	120,650.92	164,773.79	154,524.58	198,918.58	181,512.35		-9.59%	164,076.04
October	108,852.60	139,222.51	142,140.85	176,409.86	170,684.32		-3.35%	147,462.03
November	107,416.93	136,598.38	133,850.03	167,528.30	164,521.88		-1.83%	141,983.10
December	63,130.77	93,550.49	84,746.99	90,930.59	98,499.14		6.80%	75,551.76
Total	665,768.62	974,421.39	1,004,995.79	1,128,476.00	1,121,682.78	118,761.27	10.94%	757,424.56
Year to Date	60,969.76	76,372.33	93,610.49	88,269.16	94,093.54	118,761.27	20.77%	

	Town Sales Tax					2025 % Change	5-Year Ave.	
	2020	2021	2022	2023	2024			
January	28,417.92	40,358.55	48,401.82	43,654.63	47,289.18	49,897.93	5.23%	45,920.42
February	39,259.76	45,122.36	56,934.96	49,412.31	51,782.22	75,516.52	31.43%	48,502.32
March	34,763.49	46,228.85	81,691.27	56,271.57	56,013.09		-0.46%	54,993.65
April	37,422.14	46,611.62	60,354.74	58,492.54	65,569.02		10.79%	53,690.01
May	24,839.85	60,352.89	59,047.63	65,473.02	70,454.07		7.07%	56,033.49
June	22,518.84	43,589.40	41,669.35	95,511.31	44,987.59		-112.31%	49,655.30
July	29,239.56	74,281.24	71,269.47	44,246.65	91,914.29		51.86%	62,190.24
August	90,106.11	190,977.70	163,532.09	185,303.71	184,418.15		-0.48%	147,159.11
September	170,982.30	233,606.46	217,481.13	257,025.50	252,137.38		-1.94%	211,674.07
October	155,155.28	192,817.13	193,304.52	237,546.24	234,988.02		-1.09%	186,119.44
November	153,802.89	189,389.35	183,632.90	235,991.13	228,784.18		-3.15%	181,842.42
December	83,368.79	129,991.56	117,612.17	125,062.82	128,908.45		2.98%	104,202.02
TOTAL	869,876.93	1,293,327.11	1,294,932.05	1,453,991.43	1,457,245.65	125,414.45	10.94%	1,016,146.51
Year to Date	67,677.68	85,480.91	105,336.78	93,066.94	99,071.40	125,414.45	21.00%	

Remote Town Sales Tax - Month Collected						
	2019	2020	2021	2022	2023	2024
January	226.94	2,665.41	7,137.41	18,727.85	6,501.09	8,786.68
February	49,386.28	5,252.72	6,744.78	7,164.49	9,212.54	7,908.51
March	894.21	4,049.16	10,221.18	9,734.40	10,861.19	10,017.48
April	852.39	5,391.71	6,870.33	7,026.64	13,421.87	9,677.17
May	2,696.78	4,983.35	9,701.78	7,962.66	10,946.74	8,206.97
June	3,444.00	7,827.11	13,826.19	17,869.99	11,026.74	19,310.02
July	2,981.52	11,801.24	16,736.42	14,542.52	17,609.67	17,482.28
August	2,652.50	12,441.45	14,756.06	12,933.86	17,151.81	15,229.30
September	2,286.57	10,544.18	12,717.24	10,280.87	19,902.65	17,674.29
October	2,018.43	8,487.00	27,347.76	17,708.75	12,234.15	10,799.04
November	2,827.77	5,994.61	9,195.92	7,803.27	8,035.89	7,839.09
December	4,688.76	7,310.95	12,788.01	8,628.52	7,962.05	75,516.52
TOTAL	74,956.15	86,748.89	148,043.08	140,383.82	144,866.39	208,447.35
YTD	74,956.15	86,748.89	148,043.08	140,383.82	144,866.39	208,447.35

Remote County Sales Tax - Month Collected						
	2019	2020	2021	2022	2023	2024
January	41.21	3,806.85	3,628.40	5,753.99	7,165.10	7,520.80
February	84.44	4,410.17	2,876.38	5,470.91	6,625.40	8,909.76
March	398.52	3,236.13	4,696.12	20,226.35	8,333.13	9,783.63
April	151.91	3,304.40	5,449.37	3,221.41	7,054.33	8,218.67
May	325.95	2,775.50	6,212.46	5,873.38	6,677.71	8,849.45
June	661.74	2,510.43	7,899.27	7,016.18	9,251.92	6,038.92
July	861.00	4,350.51	8,226.05	5,981.69	11,577.52	16,127.79
August	1,050.42	4,023.33	6,509.70	6,176.77	11,381.82	10,584.26
September	1,028.90	4,221.36	6,365.70	7,226.03	8,996.53	10,193.49
October	825.95	3,659.87	5,435.83	6,589.09	7,634.04	9,894.40
November	924.35	2,933.00	7,277.72	7,730.04	9,360.85	10,390.32
December	9,228.08	4,317.03	6,835.25	8,003.28	10,116.56	40,143.75
TOTAL	15,582.47	43,548.58	71,412.25	89,269.12	104,174.91	146,655.24
YTD	15,582.47	43,548.58	71,412.25	89,269.12	104,174.91	146,655.24

Remote Emergency Services Sales Tax - Month Collected						
	2019	2020	2021	2022	2023	2024
January	167.86	4,051.74	6,735.19	15,300.16	8,540.81	10,191.52
February	30,969.48	6,049.12	6,019.09	7,896.61	9,898.07	10,510.73
March	809.27	4,560.71	9,322.30	18,724.25	11,995.67	12,374.89
April	628.71	5,443.90	7,699.31	7,612.23	12,796.80	11,184.17
May	1,892.28	4,857.16	9,945.76	8,646.96	11,014.56	10,659.57
June	2,570.26	6,471.47	13,577.53	15,552.84	12,673.34	12,067.98
July	2,405.48	10,111.26	15,600.53	12,826.79	18,240.81	21,004.93
August	3,702.92	10,307.22	13,290.24	11,943.37	17,832.36	16,132.43
September	2,075.54	9,243.47	11,926.06	10,941.10	18,060.82	17,416.23
October	1,780.63	7,604.14	20,488.41	15,185.16	12,416.81	12,932.56
November	2,348.89	5,585.20	10,295.36	9,707.69	10,872.26	11,392.64
December	8,712.17	7,274.58	12,263.74	10,394.20	11,298.39	72,282.97
TOTAL	58,063.49	81,559.97	137,163.52	144,731.36	155,640.70	218,150.62
YTD	58,063.49	81,559.97	137,163.52	144,731.36	155,640.70	218,150.62

Total Remote Sales Tax - Month Collected						
	2019	2020	2021	2022	2023	2024
January	436.01	10,524.00	17,501.00	39,782.00	22,207.00	26,499.00
February	80,440.20	15,712.01	15,640.25	20,532.01	25,736.01	27,329.00
March	2,102.00	11,846.00	24,239.60	48,685.00	31,189.99	32,176.00
April	1,633.01	14,140.01	20,019.01	17,860.28	33,273.00	29,080.01
May	4,915.01	12,616.01	25,860.00	22,483.00	28,639.01	27,715.99
June	6,676.00	16,809.01	35,302.99	40,439.01	32,952.00	37,416.92
July	6,248.00	26,263.01	40,563.00	33,351.00	47,428.00	54,615.00
August	7,405.84	26,772.00	34,556.00	31,054.00	46,365.99	41,945.99
September	5,391.01	24,009.01	31,009.00	28,448.00	46,960.00	45,284.01
October	4,625.01	19,751.01	53,272.00	39,483.00	32,285.00	33,626.00
November	6,101.01	14,512.81	26,769.00	25,241.00	28,269.00	29,622.05
December	22,629.01	18,902.56	31,887.00	27,026.00	29,377.00	187,943.24
TOTAL	148,602.11	211,857.44	356,618.85	374,384.30	404,682.00	573,253.21
YTD	148,602.11	211,857.44	356,618.85	374,384.30	404,682.00	573,253.21

5 YEAR TOTAL 1,496,144.70

Lodging Tax Revenue

	2020	2021	2022	2023	2024	2025 % Change	5 yr. Average	40% Tourist Promotion	40% Affordable Housing	20% Enhanced Experience
January	3,729.44	543.94	1,034.65	8,688.65	866.92	6,549.01	655.43%	3,536.63	2,619.60	1,309.80
February	14,088.47	20,282.97	17,982.00	21,651.33	21,463.00	16,480.42	-23.21%	19,571.94	6,592.17	3,296.08
March	454.00	660.00	11,775.69	5,698.15	209.00		-96.33%	3,759.37	-	-
April	-	1,489.56	1,091.00	68.78	729.34		960.40%	675.74	-	-
May	14,069.00	30,651.70	31,766.09	30,512.00	37,272.00		22.16%	28,854.16	-	-
June	300.40	1,007.32	1,525.85	3,654.58	0.00		-100.00%	1,297.63	-	-
July	573.00	11,854.90	2,241.00	663.85	1,906.05		187.12%	3,447.76	-	-
August	13,978.56	57,659.81	31,076.00	26,017.87	28,103.94		8.02%	31,367.24	-	-
September	139.00	248.50	718.26	1,596.58	2,722.34		70.51%	1,084.94	-	-
October	780.48	1,346.59	1,473.79	683.55	18,384.37		2589.54%	4,533.76	-	-
November	58,396.70	76,493.41	71,800.28	70,496.20	82,095.76		16.45%	71,856.47	-	-
December	1,918.52	3,364.85	2,534.04	2,331.79	2,299.41		-1.39%	2,387.91	-	-
Total	\$ 108,427.57	\$ 205,603.55	\$ 175,018.65	\$ 172,063.33	\$ 196,052.13	\$ 23,029.43	13.94%	152,148.20	9,211.77	4,605.89
Year to Date	17,817.91	20,826.91	19,016.65	30,339.98	22,329.92	23,029.43	3.13%			

County Sales Tax (month collected)

	2019			2020			2021			2022			2023			2024			% Change	5yr. Average
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total		
January	11,205.30	41.21	11,246.51	10,788.33	3,806.85	14,595.18	12,774.47	3,628.40	16,402.87	15,168.99	5,753.99	20,922.98	17,377.67	7,165.10	24,542.77	23,242.43	7,520.80	30,763.23	0.20	21,445.41
February	8,772.61	84.44	8,857.05	10,870.13	4,410.17	15,280.30	12,943.71	2,876.38	15,820.09	21,069.45	5,470.91	26,540.36	15,309.31	6,625.40	21,934.71	14,986.22	8,909.76	23,895.98	0.08	20,694.29
March	19,310.39	398.52	19,708.91	9,542.34	3,236.13	12,778.47	20,077.43	4,696.12	24,773.55	23,758.13	20,226.35	43,984.48	33,211.29	8,333.13	41,544.42	24,263.99	9,783.63	34,047.62	(0.22)	31,425.71
April	5,675.84	151.91	5,827.75	6,642.00	3,304.40	9,946.40	12,099.99	5,449.37	17,549.36	6,924.72	3,221.41	10,146.13	9,999.63	7,054.33	17,053.96	7,541.73	8,218.67	15,760.40	(0.08)	14,091.25
May	5,876.94	325.95	6,202.89	14,961.72	2,775.50	17,737.22	7,456.19	6,212.46	13,668.65	15,774.55	5,873.38	21,647.93	8,052.51	6,677.71	14,730.22	9,369.47	8,849.45	18,218.92	0.19	17,200.59
June	12,825.21	661.74	13,486.95	8,411.36	2,510.43	10,921.79	24,129.22	7,899.27	32,028.49	19,927.27	7,016.18	26,943.45	15,956.71	9,251.92	25,208.63	14,354.21	6,038.92	20,393.13	(0.24)	23,099.10
July	21,568.05	861.00	22,429.05	17,395.28	4,350.51	21,745.79	21,822.70	8,226.05	30,048.75	23,792.59	5,981.69	29,774.28	49,687.40	11,577.52	61,264.92	22,173.48	16,127.79	38,301.27	(0.60)	36,227.00
August	12,723.74	1,050.42	13,774.16	14,702.81	4,023.33	18,726.14	23,443.66	6,509.70	29,953.36	27,958.85	6,176.77	34,135.62	33,346.06	11,381.82	44,727.88	27,580.38	10,584.26	38,164.64	(0.17)	33,141.53
September	14,041.68	1,028.90	15,070.58	13,563.83	4,221.36	17,785.19	22,816.57	6,365.70	29,182.27	23,315.04	7,226.03	30,541.07	23,075.04	8,996.53	32,071.57	24,274.45	10,193.49	34,467.94	0.07	28,809.61
October	6,721.34	825.95	7,547.29	13,816.59	3,659.87	17,476.46	14,263.13	5,435.83	19,698.96	11,402.75	6,589.09	17,991.84	12,801.55	7,634.04	20,435.59	18,806.01	9,894.40	28,700.41	0.29	20,860.65
November	5,930.45	924.35	6,854.80	13,790.50	2,933.00	16,723.50	11,537.52	7,277.72	18,815.24	10,696.88	7,730.04	18,426.92	9,389.16	9,360.85	18,750.01	14,081.87	10,390.32	24,472.19	0.23	19,437.57
December	13,632.71	9,228.08	22,860.79	15,682.24	4,317.03	19,999.27	18,779.24	6,835.25	25,614.49	21,742.70	8,003.28	29,745.98	22,621.49	10,116.56	32,738.05	29,185.43	10,958.32	40,143.75	0.18	29,648.31
Total	138,284.26	15,582.47	153,866.73	150,167.13	43,548.58	193,715.71	202,143.83	71,412.25	273,556.08	221,531.92	89,269.12	310,801.04	250,827.82	104,174.91	355,002.73	229,859.67	117,469.81	347,329.48		
YTD			153,866.73			193,715.71			273,556.08			310,801.04			355,002.73			347,329.48	(0.02)	296,081.01

	Emergency Services Sales Tax (month collected)																				% Change	5-Year Ave
	2018	2019			2020			2021			2022			2023			2024					
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total				
January	8,924.66	27,980.65	1,167.86	28,148.51	26,847.59	4,051.74	30,899.33	32,447.80	6,735.19	39,182.99	48,829.59	15,300.16	64,129.75	41,964.86	8,540.81	50,505.67	44,040.16	10,191.52	54,231.68	6.87%	42,573.25	
February	22,040.87	21,749.81	30,869.48	52,719.29	26,943.46	6,049.12	32,992.58	33,038.78	6,019.09	39,057.87	46,409.30	7,896.61	54,305.91	40,365.69	9,898.07	50,263.76	45,401.26	10,510.73	55,911.99	10.10%	45,867.88	
March	23,915.42	31,606.19	809.27	32,415.46	18,988.97	4,560.71	23,549.68	43,877.86	9,322.30	53,200.16	45,666.63	18,724.25	64,390.88	54,885.88	11,995.67	66,881.55	52,934.42	12,374.89	65,309.31	-2.41%	48,087.55	
April	58,262.95	16,573.10	628.71	17,201.81	14,879.87	5,043.90	20,323.77	30,509.93	7,699.31	38,209.24	28,575.01	7,612.23	36,187.24	57,551.93	12,796.80	70,348.73	26,780.85	11,184.17	37,965.02	-85.30%	36,454.16	
May	36,977.68	33,423.78	1,892.28	35,316.06	24,551.07	4,857.16	29,408.23	45,019.35	9,945.76	54,965.11	49,422.64	8,646.96	58,069.60	25,843.58	11,014.56	36,858.14	58,169.21	10,659.57	68,828.78	46.45%	42,923.43	
June	54,297.30	72,152.85	2,570.26	74,723.11	56,773.64	6,071.47	63,245.11	125,792.28	13,577.53	139,369.81	103,486.63	15,552.84	119,039.47	118,888.32	12,673.34	131,561.66	115,930.75	12,067.98	127,998.73	-2.78%	105,587.83	
July	100,795.88	123,864.51	2,405.48	126,269.99	110,539.66	10,111.26	120,650.92	149,173.26	15,600.53	164,773.79	141,697.79	12,826.79	154,524.58	180,677.77	18,240.81	198,918.58	160,507.43	21,004.92	181,512.36	-9.59%	153,027.57	
August	82,850.46	101,317.76	3,792.92	105,020.68	98,545.37	10,207.22	108,852.59	125,932.27	13,290.24	139,222.51	130,197.48	11,943.37	142,140.85	158,577.50	17,832.36	176,409.86	154,551.89	16,132.43	170,684.32	-3.35%	134,329.30	
September	88,859.04	99,005.06	2,075.50	101,080.60	98,173.46	9,243.47	107,416.93	124,672.32	11,926.06	136,598.38	122,908.93	10,941.10	133,850.03	149,467.48	18,060.82	167,528.30	147,105.65	17,416.22	164,521.88	-1.83%	129,294.85	
October	34,697.06	43,619.35	1,780.63	45,399.98	55,526.63	7,604.14	63,130.77	73,062.08	20,488.41	93,550.49	69,561.83	15,185.16	84,746.99	78,513.78	12,416.81	90,930.59	85,566.58	12,932.56	98,499.14	7.68%	75,551.76	
November	22,652.17	19,732.41	2,348.89	22,081.30	30,125.87	5,585.20	35,711.07	31,712.58	10,295.36	42,007.94	29,090.76	9,707.69	38,798.45	30,399.55	10,872.26	41,271.81	35,085.66	11,392.64	46,478.30	11.20%	35,974.11	
December	30,306.85	30,176.30	8,712.17	38,888.47	33,466.13	7,274.58	40,740.71	39,338.81	12,263.74	51,602.55	39,076.51	10,394.20	49,470.71	41,523.34	11,298.39	52,821.73	59,838.19	12,444.78	72,282.97	26.92%	46,704.83	
Total	564,580.34	621,201.77	58,063.49	679,265.26	595,361.72	81,559.97	676,921.69	854,577.32	137,163.52	991,740.84	854,923.10	144,731.36	999,654.46	978,659.68	155,640.70	1,134,300.38	985,912.05	158,312.43	1,144,224.48			
Year to Date	564,580.34			679,265.26			676,921.69			991,740.84			999,654.46			1,134,300.38			1,144,224.48	0.87%	896,376.53	

Emergency Services Sales Tax (month collected)

	2018		2019			2020			2021			2022			2023		2024		Total	% Change	5-Year Ave
	Local	Remote	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote					
January	8,924.66	27,980.65	167.86	28,148.51	26,847.59	4,051.74	30,899.33	32,447.80	6,735.19	39,182.99	48,829.59	15,300.16	64,129.75	41,964.86	8,540.81	50,505.67	44,040.16	10,191.52	54,231.68	6.87%	42,573.25
February	22,040.87	21,749.81	30,969.48	52,719.29	26,943.46	6,049.12	32,992.58	33,038.78	6,019.09	39,057.87	46,409.30	7,896.61	54,305.91	40,365.69	9,898.07	50,263.76	45,401.26	10,510.73	55,911.99	10.10%	45,867.88
March	23,915.42	31,606.19	809.27	32,415.46	18,988.97	4,560.71	23,549.68	43,877.86	9,322.30	53,200.16	45,666.63	18,724.25	64,390.88	54,885.88	11,995.67	66,881.55	52,934.42	12,374.89	65,309.31	-2.41%	48,087.55
April	58,262.95	16,573.10	628.71	17,201.81	14,879.87	5,443.90	20,323.77	30,509.93	7,699.31	38,209.24	28,575.01	7,612.23	36,187.24	57,551.93	12,796.80	70,348.73	26,780.85	11,184.17	37,965.02	-85.30%	36,454.16
May	36,977.68	33,423.78	1,892.28	35,316.06	24,551.07	4,857.16	29,408.23	45,019.35	9,945.76	54,965.11	49,422.64	8,646.96	58,069.60	25,843.58	11,014.56	36,858.14	58,169.21	10,659.57	68,828.78	46.45%	42,923.43
June	54,297.30	72,152.85	2,570.26	74,723.11	56,773.64	6,471.47	63,245.11	125,792.28	13,577.53	139,369.81	103,486.63	15,552.84	119,039.47	118,888.32	12,673.34	131,561.66	115,930.75	12,067.98	127,998.73	-2.78%	105,587.83
July	100,795.88	123,864.51	2,405.48	126,269.99	110,539.66	10,111.26	120,650.92	149,173.26	15,600.53	164,773.79	141,697.79	12,826.79	154,524.58	180,677.77	18,240.81	198,918.58	160,507.43	21,004.93	181,512.36	-9.59%	153,027.57
August	82,850.46	101,317.76	3,702.92	105,020.68	98,545.37	10,307.22	108,852.59	125,932.27	13,290.24	139,222.51	130,197.48	11,943.37	142,140.85	158,577.50	17,832.36	176,409.86	154,551.89	16,132.43	170,684.32	-3.35%	134,329.30
September	88,859.04	99,005.06	2,075.54	101,080.60	98,173.46	9,243.47	107,416.93	124,672.32	11,926.06	136,598.38	122,908.93	10,941.10	133,850.03	149,467.48	18,060.82	167,528.30	147,105.65	17,416.23	164,521.88	-1.83%	129,294.85
October	34,697.06	43,619.35	1,780.63	45,399.98	55,526.63	7,604.14	63,130.77	73,062.08	20,488.41	93,550.49	69,561.83	15,185.16	84,746.99	78,513.78	12,416.81	90,930.59	85,566.58	12,932.56	98,499.14	7.68%	75,551.76
November	22,652.17	19,732.41	2,348.89	22,081.30	30,125.87	5,585.20	35,711.07	31,712.58	10,295.36	42,007.94	29,090.76	9,707.69	38,798.45	30,399.55	10,872.26	41,271.81	35,085.66	11,392.64	46,478.30	11.20%	35,974.11
December	30,306.85	30,176.30	8,712.17	38,888.47	33,466.13	7,274.58	40,740.71	39,338.81	12,263.74	51,602.55	39,076.51	10,394.20	49,470.71	41,523.34	11,298.39	52,821.73	39,838.19	12,444.78	72,282.97	26.92%	46,704.83
Total	564,580.34	621,201.77	58,063.49	679,265.26	595,361.72	81,559.97	676,921.69	854,577.32	137,163.52	991,740.84	854,923.10	144,731.36	999,654.46	978,659.68	155,640.70	1,134,300.38	985,912.05	158,312.43	1,144,224.48		
Year to Date	564,580.34			679,265.26			676,921.69			991,740.84			999,654.46			1,134,300.38			1,144,224.48	0.87%	896,376.53

Statement of Revenues and Disbursements

San Juan County

Selected Fiscal Year: 2024

Selected Date Range: 7/1/2024 - 12/31/2024

Fund	Balance 7/1/2024	Current Tax	Prior Tax	Specific Ownership	Misc. Collections	Disbursements	Treasurer's Fees	Other Expenses	Balance 12/31/2024
010 - COUNTY GENERAL FUND	\$1,667,964.43	\$385,189.10	\$0.00	\$52,083.41	\$2,465,224.91	(\$2,058,087.00)	(\$8,925.31)	(\$441,200.00)	\$2,062,249.54
020 - COUNTY ROAD & BRIDGE	\$215,561.82	\$5,123.46	\$0.00	\$959.43	\$299,931.32	(\$390,431.84)	(\$3,058.40)	(\$31,000.00)	\$97,085.79
030 - CONTINGENT FUND	\$54,554.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,554.94
035 - AMENDMENT 1-EMERGENCY	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
040 - SOCIAL SERVICE FUND	\$70,859.20	\$5,899.48	\$0.00	\$797.69	\$81,498.36	(\$90,099.31)	\$0.00	\$0.00	\$68,955.42
045 - AFFORDABLE HOUSING FUN	\$422,536.48	\$140.89	\$0.00	\$0.00	\$84,561.81	\$0.00	\$0.00	(\$190,229.38)	\$317,009.80
050 - CONSERVATION TRUST	\$14,317.80	\$520.39	\$0.00	\$0.00	\$223.96	\$0.00	\$0.00	\$0.00	\$15,062.15
051 - LODGING TAX FUND	\$500,059.52	\$0.00	\$0.00	\$0.00	\$135,511.87	\$0.00	\$0.00	(\$265,290.07)	\$370,281.32
052 - TOURISM BOARD FUND	\$7,250.71	\$0.69	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	(\$34,328.80)	\$17,922.60
055 - NOXIOUS WEED FUND	\$11,896.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,896.78
060 - TOWN OF SILVERTON	\$144.34	\$133,737.86	\$0.00	\$15,621.89	\$18,285.63	(\$163,150.89)	(\$2,857.66)	\$0.00	\$1,781.17
070 - DURANGO FIRE PROTECTIO	\$0.00	\$21,779.34	\$0.00	\$3,235.19	\$0.00	(\$23,925.57)	\$0.00	(\$1,088.96)	\$0.00
080 - SOUTHWEST WATER CONSE	\$0.00	\$7,034.67	\$0.00	\$951.20	\$0.00	(\$7,634.13)	\$0.00	(\$351.74)	\$0.00
090 - ADVERTISING FEES	\$11,523.40	\$0.00	\$0.00	\$0.00	\$945.00	\$0.00	\$0.00	\$0.00	\$12,468.40
100 - REDEMPTION	\$312.30	\$0.00	\$0.00	\$0.00	\$22,625.04	(\$19,698.55)	\$0.00	(\$2,926.49)	\$312.30
110 - SCHOOL GENERAL	\$0.00	\$288,567.46	\$0.00	\$39,018.71	\$0.00	(\$324,543.39)	\$0.00	(\$3,042.78)	\$0.00
116 - SCHOOL BOND	\$0.00	\$25,341.43	\$0.00	\$3,426.55	\$0.00	(\$28,767.98)	\$0.00	\$0.00	\$0.00
200 - SPECIAL ASSESSMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240.20	\$0.00	\$0.00	\$0.00	\$4,240.20
210 - 911 AUTHORITY	\$83,725.20	\$0.00	\$0.00	\$0.00	\$24,070.18	\$0.00	\$0.00	(\$15,451.15)	\$92,344.23
220 - TREASURER'S FEES	\$20,978.05	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$21,668.05
230 - ASSESSOR'S PENALTY	\$5,548.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,548.41

Statement of Revenues and Disbursements

San Juan County

Selected Fiscal Year: 2024

Selected Date Range: 7/1/2024 - 12/31/2024

Fund	Balance 7/1/2024	Current Tax	Prior Tax	Specific Ownership	Misc. Collections	Disbursements	Treasurer's Fees	Other Expenses	Balance 12/31/2024
240 - TREASURER'S DEEDS/FORE	\$10,708.41	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	(\$642.00)	\$19,066.41
250 - CLERK TECHNOLOGY FEES	\$5,555.40	\$0.00	\$0.00	\$0.00	\$219.00	\$0.00	\$0.00	\$0.00	\$5,774.40
260 - ADMIN FEE	\$2,698.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,698.42
270 - PEAK INVESTMENTS	\$48,176.93	\$0.00	\$0.00	\$0.00	\$9,991.46	\$0.00	\$0.00	\$0.00	\$58,168.39
280 - ABATEMENTS	(\$2,333.91)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,333.91)
300 - ESCROW-AMBULANCE	\$94,472.01	\$0.00	\$0.00	\$0.00	\$10,659.75	\$0.00	\$0.00	\$0.00	\$105,131.76
350 - ESCROW-COMPUTER EQUIP	\$4,523.98	\$0.00	\$0.00	\$0.00	\$132.55	\$0.00	\$0.00	\$0.00	\$4,656.53
360 - ASSESSOR/TREASURER ESC	\$3,769.29	\$0.00	\$0.00	\$0.00	\$186.77	\$0.00	\$0.00	\$0.00	\$3,956.06
400 - ESCROW-GRAVEL	\$145,502.87	\$0.00	\$0.00	\$0.00	\$5,298.24	\$0.00	\$0.00	\$0.00	\$150,801.11
410 - COUNTY BARN ESCROW	\$61,808.58	\$0.00	\$0.00	\$0.00	\$22,382.74	\$0.00	\$0.00	(\$19,713.06)	\$64,478.26
420 - ROAD EQUIP PURCHASE ES	\$10,467.62	\$0.00	\$0.00	\$0.00	\$263,479.14	\$0.00	\$0.00	(\$261,988.42)	\$11,958.34
430 - LOST 4-WHEELERS ESCROW	\$4,223.62	\$0.00	\$0.00	\$0.00	\$99.42	\$0.00	\$0.00	\$0.00	\$4,323.04
440 - SEARCH & RESCUE ESCROW	\$21,101.19	\$0.00	\$0.00	\$0.00	\$5,426.35	\$0.00	\$0.00	\$0.00	\$26,527.54
450 - COURTHOUSE ESCROW	\$86,948.02	\$0.00	\$0.00	\$0.00	\$113,156.18	\$0.00	\$0.00	(\$51,624.01)	\$148,480.19
460 - MSI ESCROW	\$0.00	\$0.00	\$0.00	\$0.00	\$70,678.22	\$0.00	\$0.00	(\$30,510.00)	\$40,168.22
470 - EMERGENCY PREPAREDNES	\$2,933.09	\$0.00	\$0.00	\$0.00	\$213.88	\$0.00	\$0.00	\$0.00	\$3,146.97
500 - HISTORICAL ARCHIVES ESC	\$557.29	\$0.00	\$0.00	\$0.00	\$63.26	\$0.00	\$0.00	\$0.00	\$620.55
550 - ASPHALT ESCROW	\$98,032.68	\$0.00	\$0.00	\$0.00	\$7,199.11	\$0.00	\$0.00	\$0.00	\$105,231.79
570 - FOREST RESERVE ESCROW	\$139,258.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,258.39
590 - EMERGENCY SERVICES SAL	\$2,001,350.20	\$0.00	\$0.00	\$0.00	\$902,371.25	\$0.00	\$0.00	(\$1,006,322.93)	\$1,897,398.52
600 - FIRE TRUCK FUND	\$111,907.91	\$0.00	\$0.00	\$0.00	\$21,900.88	\$0.00	\$0.00	(\$25,000.00)	\$108,808.79

Statement of Revenues and Disbursements

San Juan County

Selected Fiscal Year: 2024

Selected Date Range: 7/1/2024 - 12/31/2024

Fund	Balance 7/1/2024	Current Tax	Prior Tax	Specific Ownership	Misc. Collections	Disbursements	Treasurer's Fees	Other Expenses	Balance 12/31/2024
650 - LAND USE ESCROW	\$65,191.38	\$0.00	\$0.00	\$0.00	\$18,389.56	\$0.00	\$0.00	\$0.00	\$83,580.94
700 - WORKFORCE HOUSING ESC	\$4,149.46	\$0.00	\$0.00	\$0.00	\$141,817.35	\$0.00	\$0.00	(\$23,965.00)	\$122,001.81
750 - ESCROW-SHERIFF VEHICLE	\$45,299.55	\$0.00	\$0.00	\$0.00	\$10,216.90	\$0.00	\$0.00	(\$15,000.00)	\$40,516.45
800 - PUBLIC TRUSTEE	\$15.00	\$0.00	\$0.00	\$0.00	\$798.00	\$0.00	\$0.00	(\$693.00)	\$120.00
810 - SPECIFIC OWNERSHIP TAX	\$26,183.98	\$0.00	\$0.00	(\$7,333.66)	\$0.00	\$0.00	\$0.00	\$0.00	\$18,850.32
820 - TAX HOLDING FUND	\$380,824.50	(\$375,060.33)	\$0.00	\$0.00	\$850.81	\$0.00	\$0.00	(\$494.84)	\$6,120.14
900 - ADVANCED COLLECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$32,460.95	\$0.00	\$0.00	\$0.00	\$32,460.95
Grand Totals:	\$6,490,559.24	\$498,274.44	\$0.00	\$108,760.41	\$4,829,800.05	(\$3,106,338.66)	(\$14,841.37)	(\$2,420,862.63)	\$6,385,351.48

San Juan County

Composition of Cash Balances and Investments

As Of: 12/31/2024 Including Account Details

	Net Bank Balance	Investments	Cash on Hand/ In Transit	Total
<i>Cash and Cash Items</i>				
Cash on Hand				
Cash on Hand	\$0.00	\$0.00	\$200.00	\$200.00
Cash on Hand:	\$0.00	\$0.00	\$200.00	\$200.00
<i>Demand and Time Deposits</i>				
Citizens State Bank				
Tourism Fund Checking	\$18,044.99	\$0.00	\$0.00	\$18,044.99
Affordable Housing Checking	\$335,626.23	\$0.00	\$0.00	\$335,626.23
911 Authority Checking Checking	\$92,688.30	\$0.00	\$0.00	\$92,688.30
General Checking Checking	\$3,345,291.69	\$0.00	\$0.00	\$3,345,291.69
Citizens State Bank:	\$3,791,651.21	\$0.00	\$0.00	\$3,791,651.21

		Cash on Hand/			
		Net Bank Balance	Investments	In Transit	Total
<i>Investment Pool</i>					
Citizens State Bank					
	100120367	\$0.00	\$1,143,034.73	\$0.00	\$1,143,034.73
	Citizens State Bank:	\$0.00	\$1,143,034.73	\$0.00	\$1,143,034.73
COLOTRUST					
	CO-01-0646-8001	\$0.00	\$1,131,056.25	\$0.00	\$1,131,056.25
	COLOTRUST:	\$0.00	\$1,131,056.25	\$0.00	\$1,131,056.25
Sigma Financial Corporation					
	GTR-041850	\$0.00	\$319,409.29	\$0.00	\$319,409.29
	Sigma Financial Corporation:	\$0.00	\$319,409.29	\$0.00	\$319,409.29
		<u>\$3,791,651.21</u>	<u>\$2,593,500.27</u>	<u>\$200.00</u>	<u>\$6,385,351.48</u>

Deanna Jaramillo 2/6/2025

Fund Status Report

San Juan County

Report Selection Criteria:

Selected Fund Type: ALL
 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO

Fiscal Year: 2025

From Period: 1

To Period: 1

From Date: 1/1/2025

Thru Date: 1/31/2025

Option: Period

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
General Fund (01)					
010 - COUNTY GENERAL FUND	\$2,062,249.54	\$126,986.51	(\$596,390.18)	\$0.00	\$1,592,845.87
020 - COUNTY ROAD & BRIDGE	\$97,085.79	\$42,118.32	(\$84,066.57)	\$0.00	\$55,137.54
030 - CONTINGENT FUND	\$54,554.94	\$0.00	\$0.00	\$0.00	\$54,554.94
035 - AMENDMENT 1-EMERGENCY FUN	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
040 - SOCIAL SERVICE FUND	\$68,955.42	\$33,632.23	(\$12,794.90)	\$0.00	\$89,792.75
045 - AFFORDABLE HOUSING FUND	\$317,009.80	\$19,696.18	\$0.00	\$0.00	\$336,705.98
050 - CONSERVATION TRUST	\$15,062.15	\$34.76	\$0.00	\$0.00	\$15,096.91
051 - LODGING TAX FUND	\$370,281.32	\$6,549.01	\$0.00	\$0.00	\$376,830.33
052 - TOURISM BOARD FUND	\$17,922.60	\$0.10	\$0.00	\$0.00	\$17,922.70
055 - NOXIOUS WEED FUND	\$11,896.78	\$0.00	\$0.00	\$0.00	\$11,896.78
060 - TOWN OF SILVERTON	\$1,781.17	\$4,355.14	(\$4,335.90)	\$0.00	\$1,800.41
070 - DURANGO FIRE PROTECTION DIS	\$0.00	\$525.30	(\$525.30)	\$0.00	\$0.00
080 - SOUTHWEST WATER CONSERVAT	\$0.00	\$181.15	(\$181.15)	\$0.00	\$0.00
090 - ADVERTISING FEES	\$12,468.40	\$0.00	\$0.00	\$0.00	\$12,468.40
100 - REDEMPTION	\$312.30	\$5,156.08	(\$5,156.08)	\$0.00	\$312.30
110 - SCHOOL GENERAL	\$0.00	\$6,800.20	(\$6,800.20)	\$0.00	\$0.00
116 - SCHOOL BOND	\$0.00	\$556.37	(\$556.37)	\$0.00	\$0.00
200 - SPECIAL ASSESSMENTS	\$4,240.20	\$0.00	\$0.00	\$0.00	\$4,240.20
210 - 911 AUTHORITY	\$92,344.23	\$4,286.93	(\$2,634.44)	\$0.00	\$93,996.72
220 - TREASURER'S FEES	\$21,668.05	\$20.00	\$0.00	\$0.00	\$21,688.05
230 - ASSESSOR'S PENALTY	\$5,548.41	\$0.00	\$0.00	\$0.00	\$5,548.41
240 - TREASURER'S DEEDS/FORECLOS	\$19,066.41	\$1,026.00	(\$3,580.00)	\$0.00	\$16,512.41
250 - CLERK TECHNOLOGY FEES	\$5,774.40	\$50.00	\$0.00	\$0.00	\$5,824.40
260 - ADMIN FEE	\$2,698.42	\$0.00	\$0.00	\$0.00	\$2,698.42
270 - PEAK INVESTMENTS	\$58,168.39	\$1,028.65	\$0.00	\$0.00	\$59,197.04
280 - ABATEMENTS	(\$2,333.91)	\$0.00	\$0.00	\$0.00	(\$2,333.91)

Fund Status Report

San Juan County

Report Selection Criteria:

Selected Fund Type: ALL
 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO

Fiscal Year: 2025

From Period: 1

To Period: 1

From Date: 1/1/2025

Thru Date: 1/31/2025

Option: Period

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
300 - ESCROW-AMBULANCE	\$105,131.76	\$103.22	\$0.00	\$0.00	\$105,234.98
350 - ESCROW-COMPUTER EQUIP	\$4,656.53	\$20.74	\$0.00	\$0.00	\$4,677.27
360 - ASSESSOR/TREASURER ESCROW	\$3,956.06	\$29.22	\$0.00	\$0.00	\$3,985.28
400 - ESCROW-GRAVEL	\$150,801.11	\$46.66	\$0.00	\$0.00	\$150,847.77
410 - COUNTY BARN ESCROW	\$64,478.26	\$216.33	\$0.00	\$0.00	\$64,694.59
420 - ROAD EQUIP PURCHASE ESCROW	\$11,958.34	\$231.41	\$0.00	\$0.00	\$12,189.75
430 - LOST 4-WHEELERS ESCROW	\$4,323.04	\$15.55	\$0.00	\$0.00	\$4,338.59
440 - SEARCH & RESCUE ESCROW	\$26,527.54	\$65.94	\$0.00	\$0.00	\$26,593.48
450 - COURTHOUSE ESCROW	\$148,480.19	\$2,041.85	\$0.00	\$0.00	\$150,522.04
460 - MSI ESCROW	\$40,168.22	\$0.00	\$0.00	\$0.00	\$40,168.22
470 - EMERGENCY PREPAREDNESS	\$3,146.97	\$33.46	\$0.00	\$0.00	\$3,180.43
500 - HISTORICAL ARCHIVES ESCROW	\$620.55	\$9.90	\$0.00	\$0.00	\$630.45
550 - ASPHALT ESCROW	\$105,231.79	\$344.05	\$0.00	\$0.00	\$105,575.84
570 - FOREST RESERVE ESCROW	\$139,258.39	\$0.00	\$0.00	\$0.00	\$139,258.39
590 - EMERGENCY SERVICES SALES TA	\$1,897,398.52	\$46,478.30	\$0.00	\$0.00	\$1,943,876.82
600 - FIRE TRUCK FUND	\$108,808.79	\$297.39	\$0.00	\$0.00	\$109,106.18
650 - LAND USE ESCROW	\$83,580.94	\$130.08	\$0.00	\$0.00	\$83,711.02
700 - WORKFORCE HOUSING ESCROW	\$122,001.81	\$72.11	\$0.00	\$0.00	\$122,073.92
750 - ESCROW-SHERIFF VEHICLE	\$40,516.45	\$33.93	\$0.00	\$0.00	\$40,550.38
800 - PUBLIC TRUSTEE	\$120.00	\$198.00	(\$138.00)	\$0.00	\$180.00
810 - SPECIFIC OWNERSHIP TAX	\$18,850.32	\$16,925.86	(\$18,850.33)	\$0.00	\$16,925.85
820 - TAX HOLDING FUND	\$6,120.14	\$20,012.23	\$0.00	\$0.00	\$26,132.37
900 - ADVANCED COLLECTIONS	\$32,460.95	\$0.00	\$0.00	\$0.00	\$32,460.95
950 - WEST SIDE SPECIAL IMP. DISTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
960 - HOSPITAL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Fund Type Total *	\$6,385,351.48	\$340,309.16	(\$736,009.42)	\$0.00	\$5,989,651.22

Fund Status Report

San Juan County

Report Selection Criteria:

Selected Fund Type: ALL
 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO

Fiscal Year: 2025

From Period: 1

To Period: 1

From Date: 1/1/2025

Thru Date: 1/31/2025

Option: Period

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
* Report Total *	\$6,385,351.48	\$340,309.16	(\$736,009.42)	\$0.00	\$5,989,651.22

San Juan County

Composition of Cash Balances and Investments

As Of: 1/31/2025 Including Account Details

	Net Bank Balance	Investments	Cash on Hand/ In Transit	Total
<i>Cash and Cash Items</i>				
Cash on Hand				
Cash on Hand	\$0.00	\$0.00	\$200.00	\$200.00
Cash on Hand:	\$0.00	\$0.00	\$200.00	\$200.00
<i>Demand and Time Deposits</i>				
Citizens State Bank				
Tourism Fund Checking	\$18,045.09	\$0.00	\$0.00	\$18,045.09
Affordable Housing Checking	\$355,322.41	\$0.00	\$0.00	\$355,322.41
911 Authority Checking Checking	\$94,340.79	\$0.00	\$0.00	\$94,340.79
General Checking Checking	\$2,917,984.22	\$0.00	\$0.00	\$2,917,984.22
Citizens State Bank:	\$3,385,692.51	\$0.00	\$0.00	\$3,385,692.51

		Net Bank Balance	Investments	Cash on Hand/ In Transit	Total
<i>Investment Pool</i>					
Citizens State Bank					
	100120367	\$0.00	\$1,147,747.80	\$0.00	\$1,147,747.80
	Citizens State Bank:	\$0.00	\$1,147,747.80	\$0.00	\$1,147,747.80
COLOTRUST					
	CO-01-0646-8001	\$0.00	\$1,135,572.97	\$0.00	\$1,135,572.97
	COLOTRUST:	\$0.00	\$1,135,572.97	\$0.00	\$1,135,572.97
Sigma Financial Corporation					
	GTR-041850	\$0.00	\$320,437.94	\$0.00	\$320,437.94
	Sigma Financial Corporation:	\$0.00	\$320,437.94	\$0.00	\$320,437.94
		<u>\$3,385,692.51</u>	<u>\$2,603,758.71</u>	<u>\$200.00</u>	<u>\$5,989,651.22</u>



Willy Tookey <admin@sanjuancolorado.us>

SWCD Annual Seminar Registration - Draft Agenda Now Available

1 message

Southwestern Water Conservation District <morock@swwcd.org>
Reply-To: morock@swwcd.org
To: admin@sanjuancolorado.us

Tue, Feb 11, 2025 at 8:25 AM



**SOUTHWESTERN WATER
CONSERVATION DISTRICT**

MARCH 28, 2025

WATER REIMAGINED

STRATEGIES FOR A CHANGING WORLD



**SOUTHWESTERN WATER CONSERVATION
DISTRICT'S 41ST ANNUAL WATER SEMINAR**

Information:

Join us for the Southwestern Water Conservation District's 41st Annual Seminar, **"Water Reimagined: Strategies for a Changing World,"** which will explore key issues in water management. Keynote speakers will dive into the transformative role of artificial intelligence and big data in water management. Throughout the day, panels include building resilient municipalities through innovative drought management, the rising influence of women in water leadership, and spotlight groundbreaking partnerships driving water conservation and infrastructure projects. Be part of the conversation, spark solutions, and connect with leaders shaping the future of water!

- **Date:** Friday, March 28th, 2025
- **Time:** 8:00 AM - 4:30 PM
- **Location:** [Sky Ute Casino Resort 14324 Hwy 172 North Ignacio, CO](#)
- **Google Maps Link:** <https://maps.app.goo.gl/SoBWuq5MYDL3WF4B8>
- **Cost:** \$60
- Breakfast and lunch will be provided.

Agenda:

NOW AVAILABLE

Click here to download our draft agenda:



Accommodations:

SWCD has secured a group rate for hotel accommodation at Sky Ute Casino Resort. If you wish to book a hotel room, please follow the link below and use the group code and password to book your room. Alternatively, you can call the front desk at 970-563-7777 and ask to book in the “Southwestern Water Conservation District—**Public Block**” or use the same provided Group Code.

<https://book.rguest.com/wbe/group/2222/skyutecasino/auth>

Group Code: BKG445
Password: 18290590

*Please fill out the registration form for each individual attending the event. We gather essential data for name tags and food preferences.

Registration:

If you are reading this via email, please [click here to be redirected to the District's website, where you can register.](#)



[Southwest Water Seminar](#)

[Read more](#)



SOUTHWESTERN WATER CONSERVATION DISTRICT'S
41ST ANNUAL SOUTHWEST WATER SEMINAR

AGENDA

WATER REIMAGINED:

STRATEGIES FOR A CHANGING WORLD

Details: March 28th, 2025 Sky Ute Casino and Resort,
8:00 a.m. – 4:30 p.m. Ignacio, CO 81137

8:00 a.m. Registration & Breakfast

8:30 a.m. Welcome and Opening Remarks

Steve Wolff – General Manager, Southwestern Water Conservation District

Chairman Melvin J. Baker - Southern Ute Indian Tribe, Tribal Blessing & Welcome

TBD – Board President, Southwestern Water Conservation District

9:00 a.m. Strength in Water Collaboration

Moderator: Stacy Beagh – Owner, Strategic by Nature; Facilitator, SWCD Water Conservation and Infrastructure Partnership

Celene Hawkins – Tribal Partnerships Program Director, The Nature Conservancy

Ben Robinson – Biologist, Ute Mountain Ute Tribe

Alex Handloff – Collaborative Comms. Manager, Mountains Studies Institute;
3-2-3 Partnership

Jonathan Paklaian – Executive Director, Arkansas River Watershed Collaborative

10:15 a.m. Colorado River Updates

Rebecca Mitchell – Colorado Commissioner, Upper Colorado River Commission

10:30 a.m. Networking Break

10:50 a.m. Keynote Session 1 – AI's Impact on Water Resource Management

Raj Khosla, PhD – Head of Agronomy, Kansas State University

DRAFT AGENDA



-
- 11:30 a.m. Women Shaping the Future of Water**
Moderator: Christine Arbogast – President, Colorado Water Congress; President, Kogovsek and Associates
Lorelei Cloud – Southwest Basin Director, Colorado Water Conservation Board
Chane Polo – Executive Director, Colorado Water Congress
Sonja Chavez – General Manager, Upper Gunnison River District
Erin Karney – Executive Vice President, Colorado Cattlemen’s Association
-
- 12:30 p.m. Announcements & Lunch**
-
- 1:45 p.m. Water Information Program**
Elaine Chick – Water Information Program; Public Education, Participation and Outreach Coordinator (PEPO) for the Southwest Basins Round Table
-
- 2:00 p.m. Department of Agriculture Updates**
Robert Sakata – Water Policy Advisor, Colorado Department of Agriculture
Evanne Caviness – Director of Conservation Division, Department of Ag.
-
- 2:15 p.m. Keynote Session 2 – Using Big Data for Smarter Water Decisions**
Sara Larsen – Chief Executive Officer, OpenET
-
- 2:55 p.m. Networking & Snack Break**
-
- 3:15 p.m. Smart Water, Smart Cities: Managing Municipal Resources**
Moderator: Jordan Dimick - Senior Engineer, SGM Engineering
Brian Peckins – Public Works Director, City of Cortez
Marty Pool – Sustainability Manager, City of Durango
Justin Ramsey – District Engineer & Manager, Pagosa Area Water and Sanitation
Marshall Brown – General Manger, Aurora Water
-
- 4:15 p.m. Closing Remarks**
-
- 4:30 p.m. Happy Hour with Colorado Water Trust and SGM Consulting**
The first 100 visitors to their information table that receive a ticket get a free drink!