



# Town of Silverton

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BUDGET WORK SESSION– Silverton Board of Trustees – 6:00pm

JOINT TOWN OF SILVERTON/BOARD OF COUNTY COMMISSIONERS BUDGET WORK SESSION – Silverton Board of Trustees and San Juan County Board of County Commissioners – 7:00pm

Zoom and You Tube – November 4, 2020

Call to Order – 6:00pm

**ATTENTION! - SPECIAL PROTOCOL:** Due to the continuing threat of the spread of the Covid-19 virus, all Regular Board of Trustee meetings, Special meetings, Executive and Work Sessions will be conducted virtually until further notice. Below are instructions for video and audio options to participate virtually in Town of Silverton meetings. We hope this will enable the public to continue participating and we thank you for your patience in these difficult times.

*MEETING PROTOCOLS: Please turn off cell phones; be respectful and take personal conversations into the lobby. The public is invited to attend all regular meetings and work sessions of the Board of Trustees. Please be advised, public comment will not be taken during the work session meetings.*

Town of Silverton Budget Work Session – 6:00pm

1. Review and discussion of 2021 Draft Budget

Joint Town/County Budget Work Session

1. Review and discussion of Intergovernmental Agreement regarding 2021 shared expenses between the Town of Silverton and Board of County Commissioners

**Up-coming Meeting Dates:**

**November 9, 2020** – Regular Board Meeting, 7:00pm

**November 23, 2020** – Regular Board Meeting, 7:00pm

**End of Agenda**

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**HOW TO PARTICPATE IN VIRTUAL BOARD OF TRUSTEE MEETINGS ONLY (For other Non-Board meetings, separate instructions will be provided)**

The Town of Silverton is closely monitoring Coronavirus (COVID-19) and taking steps to keep our community members, staff, trustees, and visitors safe while keeping Town operations functioning smoothly. To this end, all Town of Silverton Board of Trustee meetings will be held via ZOOM video conferencing webinars until further notice.



# Town of Silverton

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Meetings are open to the public via virtual participation **ONLY**.

Below are some instructions and tips to help community members navigate this new communications platform. *Your patience is greatly appreciated as we all get familiar with this new way of conducting public meetings. We will keep the community apprised of any changes to this system as we work out the kinks.*

## **TO JOIN WEBINAR WITH VIDEO (RECOMMENDED OPTION – SUPPORTS PUBLIC COMMENT)** HOW TO PARTICIPATE IN VIRTUAL BOARD OF TRUSTEE MEETINGS

**PLEASE NOTE THESE ARE NEW LOGIN INSTRUCTIONS AS OF 6/3/20.**

Please replace any previous login instructions with the information below.

The Town of Silverton is closely monitoring Coronavirus (COVID-19) and taking steps to keep our community members, staff, trustees, and visitors safe while keeping Town operations functioning smoothly. To this end, all Town of Silverton Board of Trustee meetings will be held via ZOOM video conferencing webinars until further notice. Meetings are open to the public via virtual participation ONLY.

### TO JOIN WEBINAR WITH VIDEO (SUPPORTS PUBLIC COMMENT)

Click this link: <https://us02web.zoom.us/j/88637487127>

- You will be joined into the meeting and automatically muted.
- To offer public comment, video conference participants can “raise hand.” Staff will unmute you so you can speak during the public comment portion of the meeting.

### TO JOIN WEBINAR WITH PHONE (NOW SUPPORTS PUBLIC COMMENT)

- In the US, dial one of the following numbers:

669-900-9128

346-248-7799

301-715-8592

312-626-6799

646-558-8656

253-215-8782

- International numbers available: <https://us02web.zoom.us/>
- Enter Webinar ID when prompted: 886 3748 7127
- You will be joined into the meeting and will automatically be muted.
- **\*\*NEW\*\*** To offer public comment, phone participants can dial \*9 to “raise hand.”

Staff will unmute you so you can speak during the public comment portion of the meeting.



Town of  
**Silverton**

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TO WATCH ONLINE (WATCH ONLY)

- Tune in to the Town's YouTube channel:  
<https://www.youtube.com/channel/UCmJgal9IUXK5TZahHugprpQ>

**NEW !! TO WATCH ONLINE (LESS PREFERRED – WATCH ONLY)**

- Tune in to the Town's YouTube channel:  
<https://www.youtube.com/channel/UCmJgal9IUXK5TZahHugprpQ>



Governmental Services Agreement  
Expenditures

	2017 Town County Expenses		2018 Town County Expenses		2019 Town County Expenses		2020 Town County Expenses		2021 Town County Expenses	
	Actual	Town 50% County 50	Actual	Town 50% County 50%	Estimated	Town 50% County 50%	Projected	Town 50% County 50%	Budget	Town 50% County 50*
County										
Ambulance	91,400	45,700	91,400	45,700	91,400	45,700	86,400	43,200	86,400	43,200
Fire Authority Bldg	7,332	3,500	8,492	4,246	9,000	4,500	9,000	4,500	9,500	4,750
Fire Pension	8,000	4,000	18,000	9,000	20,000	10,000	20,000	10,000	20,000	10,000
Fire Protection Escrow	106,732	53,200	117,892	58,946	120,400	60,200	145,400	57,700	145,900	57,950
<b>Town</b>										
Planner	78,609	39,305	73,581	36,790	50,160	25,080	72,878	36,489	78,550	39,275
Building Inspector*	51,175	25,587	55,646	27,823	57,660	28,830	61,322	30,661	68,350	34,175
Code Enforcement**	0	0	0	0	0	0	0	0	0	0
Carnage House O&M***	12,573	6,286	9,184	4,592	11,553	5,777	10,558	5,279	10,612	5,306
	142,357	71,178	138,411	69,205	119,373	59,687	144,858	72,429	157,512	78,756
Total Town Obligation	124,378		128,152		119,887		130,129		136,706	
Total County Obligation		124,378		128,152		119,887		130,129		136,706
Town Payments	15,545		0		0		0		0	
<b>Building Permit Revenue</b>	<b>24,535</b>		<b>-24,058</b>		<b>-20,393</b>		<b>-26,203</b>		<b>-26,619</b>	
			114,353		98,980		118,655		130,893	

County owes Town \$15,545      County Owes Town \$ (1,770)      Town owes County \$ (21,420)      Town owes County \$(13,373)      Town Owes County \$(7,504)

2017      2018      2019      2020

Fire Protection \$20,000 for Escrow  
 \* Building Inspector/Code Enforcement Based Upon a 40 hour week  
 Town retains all building permit fees to be used towards Building Dept. Expenditures



**2021 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**SHERIFF - EXPENDITURES**

	2018	2019	Budget 2020	9/30/2020 Year to Date	Year End Est	Budget 2021
Personnel	280,398	269,285	366,770	199,269	292,575	379,008
Workers Comp Ins.	9,257	9,552	10,000	0	10,000	10,000
Supplies	8,458	14,785	8,500	8,452	8,500	8,500
Telephone/Internet	6,199	6,518	6,500	4,612	6,000	6,500
Postage	370	437	400	283	400	400
Printing	0	413	100	0	50	100
Training	1,550	0	2,500	690	1,100	2,500
Dues - Meetings	3,063	1,299	2,500	145	500	2,500
Ads - Legal Notices	289	0	300	0	100	300
Bonds	0	0	0	0	0	0
Vehicle Maintenance	4,891	10,647	6,000	1,707	3,500	6,000
Gasoline	14,413	13,135	16,000	7,549	12,000	16,000
Transient Persons	509	0	500	0	250	500
Dispatch Services	22,064	8,957	15,000	8,957	18,000	18,000
Vehicle Insurance	1,875	2,507	2,400	0	2,400	2,400
Matching Grant Funds	0	0	0	0	0	0
Rescues	0	0	150	0	150	150
Communications Towers	6,812	6,882	6,500	5,453	6,500	6,500
Special Events (4th of July)	0	1,000	4,000	0	0	4,000
Miscellaneous	5,699	2,546	680	1,050	1,200	424
<b>Sub-Total</b>	<b>365,846</b>	<b>347,963</b>	<b>448,800</b>	<b>238,167</b>	<b>363,225</b>	<b>463,782</b>
JAIL	28,120	14,320	25,000	2,275	6,000	20,000
<b>TOTAL</b>	<b>393,966</b>	<b>362,283</b>	<b>473,800</b>	<b>240,442</b>	<b>369,225</b>	<b>483,782</b>
<u>Adjustments</u>						
Personnel - Alpine Ranger						-14,000
Grant						-10,000
Escrow						10,000
Total						<b>459,782</b>
Town 60%						275,869
County 40%						183,913

**2021 BUDGET  
SAN JUAN COUNTY, COLORADO**

**PERSONNEL - SHERIFF**

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
<b>Sheriff - Bruce CONRAD</b>					
Salary	49,100	49,100	67,764	67,764	67,764
Social Security	3,756	3,756	5,184	5,184	5,184
Health Insurance	10,000	11,400	12,000	14,457	15,900
Retirement	1,473	1,473	2,033	2,033	2,033
Sub-total	64,329	65,729	86,981	89,438	90,881
<b>Undersheriff - Steve LOWRANCE</b>					
Salary	59,085.60	60,858	62,501	62,501	62,501
Social Security	4,520	4,656	4,781	4,781	4,781
Health Insurance	10,000	11,400	12,000	14,457	15,900
Retirement	1,773	1,826	1,875	1,875	1,875
Unemployment	236	243	250	250	250
Sub-total	75,615	78,983	81,408	83,864	85,307
<b>Deputy - Abigail ARMISTEAD</b>					
Salary	51,699.53	53,251	53,096	45,442	53,096
Social Security	3,955	4,074	4,062	3,476	4,062
Health Insurance	10,000	11,400	12,000	10,843	15,900
Retirement	1,551	1,598	1,593	1,363	1,593
Unemployment	207	213	212	182	212
Sub-total	67,412	70,535	70,963	61,306	74,863
<b>Deputy - Unknown</b>					
Salary	24,619	25,358	53,096	40,898	53,096
Social Security	1,883	1,940	4,062	3,129	4,062
Health Insurance	5,000	5,000	12,000	8,433	15,900
Retirement	739	761	1,593	1,227	1,593
Unemployment	98	101	212	164	212
Sub-total	32,339	33,160	70,963	53,850	74,863
<b>Reserves - John GULLION</b>					
Salary	15000	15000	15000	15000	15000
Social Security	1,148	1,148	1,148	1,148	1,148
Health Insurance	0	0	0	0	0
Retirement	0	0	0	0	0
Unemployment	60	60	60	60	60
Sub-total	16,208	16,208	16,208	16,208	16,208
<b>Office Administrator**</b>					
Salary	0	0	9,450	9,450	9,450
Social Security	0	0	723	723	723
Health Insurance	0	0	0	0	0
Retirement	0	0	284	284	284
Unemployment	0	0	38	38	38
Sub-total	0	0	10,494	10,494	10,494
<b>Back Country Officer*</b>					
Salary	12096	12,459	28,756	20,000	24,499
Social Security	925	953	2,200	1,530	1,874
Health Insurance	0	0	0	0	0
Retirement	0	0	0	0	0
Unemployment	48	50	115	80	98
Sub-total	13,070	13,462	31,071	21,610	26,471
<b>TOTAL</b>	<b>268,973</b>	<b>278,076</b>	<b>368,087</b>	<b>336,770</b>	<b>379,088</b>

\*\*= 960 hours @ 25.52

\*= 1400 hours @ 20.54



**2021 PRELIMINARY BUDGET  
SAN JUAN COUNTY, COLORADO**

**EMERGENCY SERVICES FUND - EXPENDITURES  
9/30/2020**

	2018	2019	Budget 2020	Year to Date	Year End Est.	Budget 2021
Ambulance Assoc.	86,400	86,400	86,400	64,800	86,400	86,400
Emergency Service Sales Tax	375,000	375,000	460,000	345,000	460,000	460,000
Transfer to Escrow	5,000	10,000	10,000	0	10,000	10,000
<b>Ambulance Total</b>	<b>466,400</b>	<b>471,400</b>	<b>556,400</b>	<b>409,800</b>	<b>556,400</b>	<b>556,400</b>
<b>Fire Authority</b>	<b>35,082</b>	<b>35,082</b>	<b>33,572</b>	<b>25,179</b>	<b>33,527</b>	<b>37,572</b>
Fireman's Pension	-	-	30,000	0	30,000	30,000
Truck Payment	-	-	0	0	0	20,000
Building Lease Purchase	25,677	25,677	25,678	12,839	25,678	25,678
Building O and M	8,492	12,196	9,500	6,179	9,000	9,500
Insurance	12,295	5,926	5,000	0	5,000	5,000
Transfer to Escrow	18,000	20,000	20,000	0	20,000	20,000
<b>Fire Total</b>	<b>99,547</b>	<b>98,881</b>	<b>123,750</b>	<b>44,197</b>	<b>123,205</b>	<b>147,750</b>
Emergency Service Other*	6,058	27,500	56,000	19,552	56,000	56,000
Fire Station Mezzanine	-	-	85,000	8,475	60,000	25,000
Tax Refund	-	-	40,000	-	-	20,000
<b>TOTAL</b>	<b>572,005</b>	<b>597,781</b>	<b>736,150</b>	<b>473,549</b>	<b>735,605</b>	<b>805,150</b>

Note:

Transfer In From General Fund For Ambulance \$86,400

Transfer in From General Fund For Fire Authority \$33,572

Emergency Service Other\*





PO Box 532 Silverton, CO 81433  
Office/Station: 970-387-5023

Email: [office@silvertonfirerescue.org](mailto:office@silvertonfirerescue.org)

Town/County

TOWN COUNTY

CONTRACT SERVICES

Bookkeeping	\$3,000	\$3,000
Grant Writer	\$ 250	\$ 250
Office Administration	\$5,500	\$5,500
Accountant	\$ 200	\$ 200
Attorney Fees	\$1,000	\$1,000

INSURANCE

Workers Comp Insurance	\$ 770	\$ 770
Property & Casualty	\$ 632	\$ 632
Vehicle Insurance	\$ 770	\$ 770

OPERATIONS

Phone/Internet/Fax	\$1,500	\$1,500
Office Supp/Postage/Software	\$1,000	\$1,000
Dispatch Services	\$ 750	\$ 750

FACILITIES AND EQUIPMENT

Training	\$2,750	\$2,750
Equipment Upgrades	\$2,000	\$2,000
Travel	\$ 250	\$ 250
Personal Safety	\$4,000	\$4,000
Equipment Maintenance	\$2,500	\$2,500
Vehicle Maintenance	\$3,000	\$3,000
Vehicle Rental (member OHV's)	\$ 250	\$ 250
Ladder and Pump Certifications	\$ 750	\$ 750
Fuel, Oil & Fluids	\$1,000	\$1,000
Respiratory Equipment & Certification	\$2,400	\$2,400

MEMBER INCENTIVES

	\$2,800	\$2,800
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MISC

	\$ 500	\$ 500
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OPERATING BUDGET

	\$37,572	\$37,572*
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Escrow \$ 10,000 \$ 10,000

Fireman's Pension \$ 15,000 \$ 15,000

Each entity pays \$15,000 to Fireman's pension

\_\_\_\_\_  
Town Treasurer

\_\_\_\_\_  
Fire Chief

\_\_\_\_\_  
County Administrator

The increase in the budget for 2021 is \$4000 in each entities budget for administration costs



## 2020 TOWN-COUNTY LAW ENFORCEMENT CONTRACT

This Agreement, entered into this — day of December 2019, by and between the County of San Juan, Colorado, the San Juan County Sheriff, and the Town of Silverton, Colorado, shall cover the provision of law enforcement services by the San Juan County Sheriff in and for the Town of Silverton, Colorado as set forth in the terms and conditions herein.

## WITNESSETH:

WHEREAS, consolidation of law enforcement services and personnel has proven beneficial to both the Town and the County in eliminating duplicated services, achieving maximum coordination of trained personnel, and providing efficient use of public funds and tax dollars; and

WHEREAS, it has been mutually agreed upon by the parties hereto that the percentage split of law enforcement expenses as between the Town and the County should occur on a 60:40 basis. However, it is mutually recognized that in any one year one of the entities may be facing a budgetary crisis that prevents their full financial participation. And it is mutually agreed that a modified split may be entered into for that contract year without effecting any change in the underlying agreement that law enforcement expenses; and

WHEREAS, Section 30-11-410 C.R.S. allows for the contracting of law enforcement services as between Colorado municipalities and counties;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the County of San Juan, the San Juan County Sheriff, and the Town of Silverton, Colorado as follows:

1. This Agreement shall be for a period of twelve (12) consecutive months beginning January 1, 2020 and ending on December 31, 2020 unless otherwise modified or extended by mutual agreement of the parties hereto.
2. This Agreement shall be subject to cancellation by any party hereto upon giving ninety (90) days written notice prior to the date of termination.

The Town of Silverton shall pay to the County of San Juan the sum of two hundred sixty-nine thousand one hundred thirteen dollars and no/100 dollars (\$264,197.00) for Fiscal Year 2020 for the services provided hereunder. The sum to be paid shall be rendered in twelve (12) equal monthly installments of twenty-two thousand sixteen and 08/100 dollars (\$22,016.42) each, beginning in January 2020. Any funds remaining in the budget at the end of the Fiscal Year, or any expense overruns, shall be divided between the Town of Silverton and San Juan County on a 60% - 40% basis such refund to be made by the refunding party no later than March 15, 2020.

## 3. Scope of Services

- a. The Sheriff's Department shall furnish such routine patrol, within the Town's corporate limits, for traffic and other matters as the Sheriff in his/her discretion shall determine necessary in order to carry out the terms of this Agreement.
- b. The Sheriff's Department shall have sole jurisdiction among local authorities as to the enforcement of all Town Code provisions, the violation of which would constitute a violation of any statute of the State of Colorado or law of the United States. Except as provided in Section (g) below, the Sheriff's Department and the Town shall have concurrent jurisdiction to enforce all other Town Code violations. At the request of the Town Board of Trustees or other Town Official designated by the Town Board, the Sheriff's Department shall aid the Town in the issuance of citations for any violations of the Town Code.
- c. The Sheriff's Department shall investigate all traffic accidents which occur within the Town's corporate limits.
- d. The Sheriff's Department shall be the Designated Emergency Response Authority and shall assist in all emergencies arising within the Town's corporate limits.
- e. The Sheriff's Department shall establish and keep a filing and records system for processing all data relative to the incidence of arrests, reports of crime and disposition of all cases.
- f. The Sheriff's Department shall provide investigative services for the Town of Silverton as the Sheriff in his/her discretion shall determine necessary in order to carry out the terms of this Agreement and as is consistent with good law enforcement practices and procedures.

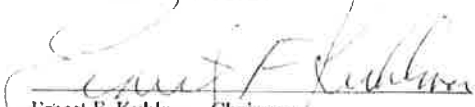
Law Enforcement Contract  
Page 2


- g. The Sheriff's Department shall assume the responsibility for animal control and shall enforce all municipal ordinances governing animals-at-large within the corporate limits of the Town of Silverton. The Town shall continue to provide holding facilities for dogs captured by the Sheriff's Department. The Sheriff's Department shall provide for the care and feeding of the animals and the maintenance and cleaning of the dog holding facilities.
  - h. The Sheriff's Department shall provide traffic control within the Town's corporate limits. Such traffic control measures may include the use of radar and related technology.
  - i. The Sheriff or his designated representative shall report to the Town Board of Trustees a minimum of once per quarter.
  - J. The Sheriff shall retain the authority and responsibility for the hiring, firing, and training of personnel in the Sheriff's Department as authorized by Section 30-10-506, C.R.S. No Sheriff's Department personnel, including special deputies or volunteers, shall be considered Town employees by virtue of this Agreement.
  - .. The Sheriff's Department and/or County shall be responsible for payment of all wages to personnel used by the Sheriff's Department in implementing this Agreement, including payroll taxes, insurance, workers' compensation, etc.
  - l. San Juan County will provide the year to date expenditure report for the Sheriff's Department to the Town of Silverton on a quarterly basis no later than 30 days after the end of the quarter.
  - m. San Juan County will notify the Town of Silverton of any known or anticipated budget increase in excess of 5% by no later than April 15<sup>th</sup>. The Town of Silverton will notify San Juan County of any increase in needs for services that would result in an anticipated increase in excess of a 5% of the budget. Should a known or anticipated increase in any fund listed in this Agreement that would result in an increased contribution of more than 5% for the following year's contribution occur after the April 15<sup>th</sup> notification deadline, the County shall notify the Town of their potential contribution increase within 30 days of receiving the information that would cause the County to anticipate a budget increase.
  - n. The Sheriff's Department shall conduct its required duties with the courtesy and professionalism consistent with the high standards of Colorado Law Enforcement agencies.
5. The foregoing constitutes the entire Agreement between the County of San Juan, the San Juan County Sheriff, and the Town of Silverton. This Agreement may be modified, as circumstances warrant, upon further agreement between the parties hereto. Any such modifications shall be reduced to writing and appended to this Agreement with the same formality as with which this instrument was executed.

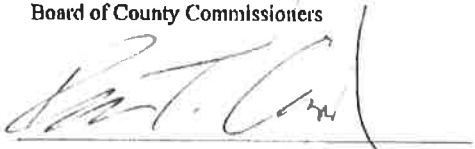
IN WITNESS WHEREOF, the parties hereto have signed and sealed this instrument on the day and date first written above.

COUNTY OF SAN JUAN


TOWN OF SILVERTON

  
Ernest F. Kuhlman, Chairman  
Board of County Commissioners

  
Christine M. Tookey, Mayor  
Town Board of Trustees

  
Bruce Conrad  
San Juan County Sheriff

  
ATTEST:  
County Clerk and Recorder  
SEAL

  
ATTEST:  
Town Clerk  
SEAL

2020 TOWN OF SILVERTON-SAN JUAN COUNTY  
GOVERNMENTAL SERVICES AGREEMENT

This Agreement entered into this 13<sup>th</sup> day of December, 2019 by and between the County of San Juan and the Town of Silverton, Colorado, shall cover the sharing of governmental service expenses between the Town of Silverton and the County of San Juan as set forth in the terms and conditions herein.

WITNESSETH:

WHEREAS, the unique situation of the Town of Silverton and the County of San Juan lends itself to the duplication of governmental services; and

WHEREAS, the sharing of expenses while separating administrative responsibilities for ambulance, fire protection (including the firemen's pension fund), land use planning services, building inspection, code enforcement and solid waste management has been demonstrated to be beneficial to both the Town and the County in the provision of said services to the community; and

WHEREAS, it has been mutually agreed by the parties hereto that the percentage split of the specified governmental services expenses between the Town and the County should normally be on a 50:50 basis and that the two entities will strive each year to split the costs on a 50:50 basis; however, it is mutually recognized that in any one year one of the entities may be facing a budgetary crisis that prevents their full financial participation on a 50:50 basis, and it is mutually agreed that a modified split may be entered into for that contract year without effecting any change in the underlying agreement that such governmental service expenses, in general, should be split on a 50:50 basis; and

WHEREAS, C.R.S. § 29-1-203 authorizes local governments to contract with one another to provide any function, service, or facility lawfully authorized to each of the cooperating entities;

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the County of San Juan, Colorado and the Town of Silverton, Colorado as follows:

I. GENERAL TERMS OF AGREEMENT

This Agreement shall be for a period of twelve (12) consecutive months beginning January 1, 2020 and ending on December 31, 2020 unless otherwise modified or extended by mutual agreement of the parties hereto.

II. GOVERNMENTAL SERVICES

- A. For Fiscal Year 2020, the County of San Juan shall be responsible for the operation and maintenance of the Fire Authority Building and providing ambulance, fire protection services, which services shall include obtaining and keeping proper insurance on all such ambulances and fire vehicles as to which the County holds proper title. San Juan County shall also be responsible for direct fund of the Fire Pension Fund.
- B. For Fiscal Year 2020, the Town of Silverton shall be responsible for providing professional staffing services for all for all Town and County land use planning, building inspection and code enforcement, together with Carriage House maintenance and operational services, including obtaining and keeping proper property insurance coverage on the Carriage House.
- C. San Juan County will provide to the Town of Silverton the year to date expenditure report for the Emergency Services Fund including Fire Pension on a quarterly basis no later than 30 days after the end of the quarter. The Town of Silverton will provide to the County the year to date expenditure reports for the Town and County land use planning, /Building Inspector/Code Enforcement and Carriage House Operations and Maintenance on a quarterly basis no later than 30 days after the end of the quarter.
- D. San Juan County will notify the Town of Silverton of any known or anticipated budget increase to the Emergency Service Fund that would increase the Town of Silverton's contribution to exceed 5% for the following year's budget. Such notification will occur no later than April 15<sup>th</sup>. The Town of Silverton

will notify San Juan County of any known or anticipated increase in the Town and County land use planning, Building Inspector/Code Enforcement, and Carriage House Operations and Maintenance that would increase San Juan County's contribution by more than 5% for the following year's budget. Such notification will occur no later than April 15<sup>th</sup>. Should a known or anticipated increase in any fund listed in this Agreement that would result in an increased contribution of more than 5% for the following year's budget occur after the April 15<sup>th</sup> notification deadline, the Town shall notify the County or the County shall notify the Town of the potential contribution increase within 30 days of receiving information that would cause the Town or the County to anticipate that budget increase.

- E. The Town of Silverton and/or San Juan County shall request from the Silverton San Juan Fire Authority or from the Silverton Ambulance Association any financial reports or other information directly from these agencies as they determine is necessary to perform their duties as elected or appointed officials, provided that all requests for information is for documents deemed to be public information.

### III. PAYMENT FOR SERVICES

The payment for all services contemplated pursuant to this Agreement shall be divided between the Town and County on the basis of the following distribution:

<u>Service Item</u>	<u>2020 Expenses</u>	<u>Town Share</u>	<u>County Share</u>
Ambulance	\$ 91,400	50%	50%
Fire Authority Building O & M, Ins.	\$ 9,500	50%	50%
Fire Protection	\$ 20,000	50%	50%
Fire Pension	\$ 30,000	50%	50%
Planner	\$ 72,618	50%	50%
Building Inspector/Code Enforcement	\$ 66,551	50%	50%
Carriage House O & M, Insurance	\$ 10,450	50%	50%

San Juan County shall pay a total of \$150,900.00 and the Town of Silverton shall pay a total of \$149,619.00 toward the aggregate expense all shared services contemplated hereunder. The Town's aggregate expenses shall be reduced by the total revenues received from Building Permits. This amount is estimated to be \$18,000 for 2020. Expenses which are subject to distribution under this Agreement are the approved 2020 budgetary appropriations for each spending agency less any funding received from grants or contracts which are included in the respective departmental revenue and expenditure budgets. Any unexpended funds remaining in the respective departmental budgets at the end of Fiscal Year 2020, or any expense overruns which are beyond the control of the managing authority, shall be divided between the Town and the County on the basis of the above expense distribution percentage. In order to ensure the proper reconciliation of this equal cost-sharing, arrangement, The Town of Silverton shall pay San Juan County \$9,640.50 for Fiscal Year 2020. The sum to be paid shall be rendered by December 31, 2020. Payment for any unexpended funds or expense overruns shall be balanced in accordance with the above expense distribution percentages and the debtor shall render payment to the creditor prior to March 15, 2020.

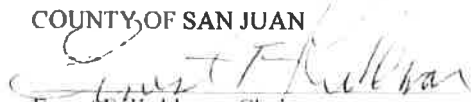
### IV. AMENDMENT

The foregoing constitutes the entire Agreement between the County of San Juan and the Town of Silverton. This Agreement may be modified, as circumstances warrant, upon further agreement between the parties hereto. Any such modifications shall be reduced to writing and appended to this Agreement with the same formality as with which this instrument was executed.



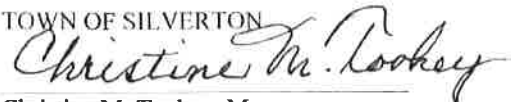
IN WITNESS WHEREOF, the parties hereto have signed and sealed this instrument the day and date first written above.

COUNTY OF SAN JUAN



Ernest F. Kuhlman, Chairman  
Board of County Commissioners

TOWN OF SILVERTON



Christine M. Tookey, Mayor  
Town Board of Trustees

ATTEST:



County Clerk and Recorder  
SEAL

ATTEST:



Town Clerk  
SEAL

