

SAN JUAN COUNTY, COLORADO
BOARD OF COMMISSIONERS MEETING AGENDA

Tuesday December 15, 2020

DUE TO THE COVID 19 EMERGENCY SAN JUAN COUNTY WILL CONDUCT ALL OF ITS PUBLIC MEETING VIRTUALLY UNTIL FURTHER NOTICE. THE INFORMATION NECESSARY TO CONNECT TO THIS PUBLIC MEETING IS LISTED BELOW

CALL TO ORDER: 8:30 A.M.

Consider Bills and Authorize Warrants

BOCC Meeting Minutes for November 25, 2020 and Special Meeting of December 10, 2020

APPOINTMENTS:

9:00 A.M. - Becky Joyce - Public Health Director and Jim Donovan – OEM Covid Update

9:30 A.M. - Public Hearing – Amend 2020 Budget

10:00 A.M. - Public Hearing Ordinance 2020-01

10:30 A.M. - 2021 Budget

11:00 A.M. - Terry Morris CAG Update

11:30 A.M. - Executive Session – To Receive Legal Consultation from the County Attorney

 Noon - Lunch

OLD BUSINESS:

Proposed Land Trade

CORRESPONDENCE:

GOCO -Colorado Youth Corps Association Grants

NEW BUSINESS:

Social Services – CDHS Certification of Compliance 2021

State of Colorado Intergovernmental Agreement

Approve 2021 Meeting and Holiday Schedules

Resolution 2020 – 12 To Adopt 2021 Budget

Resolution 2020 – 13 To Levy Taxes

Resolution 2020 – 14 To Appropriate Money

Certification of Levies and Revenues

2021 Governmental Service Agreement

2021 Law Enforcement Contract

Commissioner and Staff Reports

Next Regular Meeting – 8:30 A.M. January 13

Join Zoom Meeting

<https://zoom.us/j/92136473203>

Meeting ID: 921 3647 3203

One tap mobile

+16699006833,,92136473203# US (San Jose)

+12532158782,,92136473203# US (Tacoma)

Dial by your location

 +1 669 900 6833 US (San Jose)

 +1 253 215 8782 US (Tacoma)

 +1 346 248 7799 US (Houston)

 +1 646 876 9923 US (New York)

 +1 301 715 8592 US (Germantown)

 +1 312 626 6799 US (Chicago)

Meeting ID: 921 3647 3203

SAN JUAN COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING WEDNESDAY, NOVEMBER 25, 2020
AT 6:30 P.M.

Call to Order: The meeting was called to order by Chairman Peter McKay. Present were Commissioners Ernest Kuhlman, Scott Fetchenhier, County Attorney Dennis Golbricht and Administrator William Tookey. The meeting was held via Zoom video conferencing.

Commissioner Fetchenhier moved to approve the minutes of November 12, 2020 as presented. Commissioner Kuhlman seconded the motion. The motion passed unanimous.

BLM Gunnison Field Manager Elijah Waters was present to give the Commissioners an update and to introduce the new BLM District Manager Stephanie Connolly. She is located in the Montrose office.

Emergency Manager Jim Donovan and Public Information Officer DeAnne Gallegos provided the commissioners with a COVID update.

Austin Lashley of the Avalanche Brewin Company read a complaint concerning his experience with the San Juan County Department of Health. The written complaint will be provided to the county.

A public hearing was held to receive comment concerning the proposed Boundary Agreement for the Alhambra Lode and Tornado No. 1 Lode. Upon the completion of the public hearing Commissioner Kuhlman stated his concern about avalanches moved to deny the application. Commissioner Fetchenhier seconded the motion. The applicant explained that boundary adjustment would not be located in an avalanche zone. Commissioner Fetchenhier stated that he understood that. The motion passed with Commissioners Kuhlman voting yes and Commissioner McKay voting no.

Hinsdale County Commissioner Kristie Borchers was present to discuss applying for an OHV Grant for Hinsdale, Ouray, San Juan and San Miguel Counties. The grant would help to fund videos on stay the trail, face to face check points, construct rock barriers in troubled areas, and target 3 specific areas for road maintenance in each county. Commissioner Kuhlman for San Juan County to support the submittal of the multi-county grant. Commissioner Fetchenhier seconded the motion. The motion passed unanimous.

Charles Smith was present to provide the Commissioners with an update on the Southwest Water District.

Fire Chief Gilbert Archuleta was present to request that the County reimburse the Fire Authority for their time during the Ice Fire. Commissioner Kuhlman moved to make the requested payment to the Fire Authority. The motion died for lack of a second. It was the consensus of the Commissioners to send the request to the Forest Service or State of Colorado for reimbursement.

Administrator Tookey presented the Commissioners with the October Financial Report. Commissioner Fetchenhier moved to approve the October Financial Report as submitted. Commissioner Kuhlman seconded. The motion passed unanimous.

Lisa Adair presented the Planning Director's Report.

The Commissioners set December 10, 2020 for a public hearing of the 2021 budget.

Having no further business, the meeting adjourned at 9:45 P.M.

SAN JUAN COUNTY BOARD OF COMMISSIONERS
SPECIAL MEETING WEDNESDAY, DECEMBER 10, 2020
AT 6:30 P.M.

Call to Order: The meeting was called to order by Chairman Peter McKay. Present were Commissioners Ernie Kuhlman and Scott Fetchenhier, and Administrator William Tookey. The meeting was held via Zoom video conferencing.

A public hearing was held to receive comment on the proposed 2021 Budget. It was the consensus of the Commissioners to increase the wages for Krissy Rhoades to \$21.50, for Becky Rhoades to \$20.00, and for Evelyn Archuleta to \$20.00. Jim Donovan wages and hours were also increased to \$35.00 and 40 hours per week. It was noted that the increase was based upon the demand of the current pandemic and was subject to funding. The wages and hours may be decreased if deemed necessary by the Commissioners.

After receiving comments and questions concerning the proposed 2021 budget the public hearing was closed.

Michelle Tomayo of Alpine Outdoor Living presented a proposal to trade their Lots 9-12 of Block 32 for the County's Greene Street Shop building at 1512 Greene St. In addition to the land trade they would provide to the County \$100,000 in cash, 100 of equipment time, and a 2 year lease for 2 bays in the old shop building. The County property is currently zoned Public and would probably need to be rezoned by the Town of Silverton to allow for the proposed uses of Alpine Outdoor Living. It was the consensus of the Commissioners that an appraisal of the land and a determination of the exact boundaries of the shop building would be necessary before the discussion could continue. Commissioner Fetchenhier noted that the site would probably be better used for future emergency service needs.

Resolution 2020-11 A Resolution of The San Juan County Board Of Commissioners Authorizing A Lease Purchase Agreement To Acquire A New Fire Truck was presented to the Commissioners for their consideration. Commissioner Kuhlman moved to approve Resolution 2020-11 as presented. Commissioner Fetchenhier seconded the motion. The motion passed unanimous.

A proposed Government Lease Purchase Agreement with Citizens State Bank of Ouray was presented to the Commissioners. The Agreement is in the amount of \$135,500 for the Lease Purchase of a new fire truck. Commissioner Fetchenhier moved to approve the Government Lease Purchase Agreement in the amount of \$135,500.00 as presented. Commissioner Kuhlman seconded the motion. The motion passed unanimous.

A Municipal Security Agreement with Citizens State Bank for the Fire Truck was also presented to the Commissioners. Commissioner Fetchenhier moved to approve the Municipal Security Agreement as presented. Commissioner Kuhlman seconded the motion. The motion passed unanimous.

Having no further business, the meeting was adjourned at 8:21 P.M.



Department of Social Services
Phone 970-387-5631 * Fax 970-387-5326
Martha Johnson, Director
10/31/2020

Date 11/30/2020 Transmittal # 10

Administrative Payroll	Payroll 10/20	\$6,923.29
Child Care	Payroll 10/20	\$ -
Colorado Works	Payroll 10/20	\$ 508.00
LEAP	Payroll 10/20	\$ -
Old Age Pension	Payroll 10/20	\$ 220.00
AND	Payroll 10/20	\$ -
TOTAL		<u>\$ 7,651.29</u>

I, MARTHA JOHNSON, Director of Social Services of San Juan County of Colorado, hereby certify that the payrolls listed above are available for inspection and have been paid to the payees listed.

Digitally signed by
JohnsonMD
Date: 2020.12.06
15:04:11 -07'00'

MARTHA JOHNSON

I, PETER C McKAY, Chairman of the San Juan County Board of Commissioners, hereby certify that the payments as set forth above have this date been approved and warrants in payment thereof issued upon the Social Services Fund.

PETER C McKAY

San Juan County Report of Activities through October-2020
COUNTY BUDGET 1/1/2020 THRU 12/31/2020
10/31/2020

Program Desc	Allocation	Y-T-D	Balance	% Budget YTD	%Year
Child Support Expenditures	\$ 2,000.00	\$ 129.05	\$ 1,870.95	6.45%	83%
Revenues	\$ 1,390.00	\$ 82.75	\$ 1,307.25	5.95%	83%
County Share	\$ 610.00	\$ 46.30	\$ 563.70	7.59%	83%
Medicaid Transportation	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%	83%
Revenues	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%	83%
County Share	\$ -	\$ -	\$ -	0.00%	83%
Child Care Expenditures	\$ 8,525.00	\$ 2,802.92	\$ 5,722.08	32.88%	83%
Revenues	\$ 6,820.00	\$ 2,085.40	\$ 4,734.60	30.58%	83%
County Share	\$ 1,705.00	\$ 717.52	\$ 987.48	42.08%	83%
Child Welfare Expenditures	\$ 42,648.00	\$ 5,037.13	\$ 37,610.87	11.81%	83%
Revenue	\$ 34,706.00	\$ 4,134.20	\$ 30,571.80	11.91%	83%
County Share	\$ 7,942.00	\$ 902.93	\$ 7,039.07	11.37%	83%
Leap Administration	\$ 1,500.00	\$ 32.56	\$ 1,467.44	2.17%	83%
Revenue	\$ 1,500.00	\$ 32.56	\$ 1,467.44	2.17%	83%
County Share	\$ -	\$ -	\$ -	0.00%	83%
Colorado Works Expenditures	\$ 44,697.00	\$ 26,804.99	\$ 17,892.01	59.97%	83%
Revenue	\$ 35,758.00	\$ 19,528.84	\$ 16,229.16	54.61%	83%
County Share	\$ 8,939.00	\$ 7,276.15	\$ 1,662.85	81.40%	83%
Regular Administration	\$ 55,000.00	\$ 38,760.74	\$ 16,239.26	70.47%	83%
Revenue	\$ 44,000.00	\$ 32,181.79	\$ 11,818.21	73.14%	83%
County Share	\$ 11,000.00	\$ 6,578.95	\$ 4,421.05	59.81%	83%
CORE Services	\$ 24,000.00	\$ 17,018.08	\$ 6,981.92	70.91%	83%
Revenue	\$ 23,255.20	\$ 16,069.75	\$ 7,185.45	69.10%	83%
County Share	\$ 744.80	\$ 948.33	\$ (203.53)	127.33%	83%
Old Age Pension	\$ 2,000.00	\$ 1,265.70	\$ 734.30	63.29%	83%
Revenue	\$ 2,000.00	\$ 1,265.70	\$ 734.30	63.29%	83%
County Share	\$ -	\$ -	\$ -	0.00%	83%
Adult Protection	\$ 3,530.00	\$ 948.03	\$ 2,581.97	26.86%	83%
Revenue	\$ 2,824.00	\$ 758.42	\$ 2,065.58	26.86%	83%
County Share	\$ 706.00	\$ 189.61	\$ 516.39	26.86%	83%
Special Projects	\$ 14,000.00	\$ 6,827.56	\$ 7,172.44	48.77%	83%
Revenue	\$ 14,000.00	\$ 6,827.56	\$ 7,172.44	48.77%	83%
County Share	\$ -	\$ -	\$ -	0.00%	83%
General Assist	\$ 500.00	\$ -	\$ 500.00	0.00%	83%
TOTAL EXPEND	\$ 179,400.00	\$ 99,626.76	\$ 96,791.32	55.53%	83%
TOTAL REVENUE	\$ 147,998.00	\$ 82,966.97	\$ 81,100.78	56.06%	83%
TOTAL COUNTY	\$ 30,696.00	\$ 16,659.79	\$ 15,690.54	54.27%	83%

Total county is different from budget because this spreadsheet does not include taxes collected

STATE FISCAL YEAR

State budget 7/1/2020 thru 6/30/2021

CATEGORY:	Allocation	M-T-D	Y-T-D	Balance	% of budget	
REGULAR ADMIN	\$139,351.00	\$3,953.44	\$14,171.10	\$125,179.90	10.17%	33%
COLORADO WORKS	\$44,697.00	\$880.08	\$3,324.41	\$41,372.59	7.44%	33%
CHILD CARE	\$9,347.00	\$298.10	\$1,144.44	\$8,202.56	12.24%	33%
80/20 CHILD WELFARE	\$22,023.87	\$460.75	\$1,724.15	\$20,299.72	7.83%	33%
100%CHILD WELFARE	\$2,432.00	\$0.22	\$0.82	\$2,431.18	0.03%	33%
ADULT PROTECTION	\$4,003.00	(\$95.48)	\$0.00	\$4,003.00	0.00%	33%
CORE SERVICES	\$23,255.00	\$2,000.00	\$8,000.00	\$15,255.00	34.40%	33%
GENERAL ASSISTANCE	\$500.00	\$0.00	\$0.00	\$500.00	0.00%	33%
TOTALS	\$245,608.87	\$7,497.11	\$28,364.92	\$217,243.95	11.55%	33%

La Plata County Monthly SJC Charges

Month: Oct-20
From: La Plata County Department of Human Services
Invoice No.: 22

Category	State Code	Quickbook Code	Hours	Wages
Child Support:	9100.8000	444.052	0.00	\$ -
Administrative:	0500.7000	444.000	18.20	\$ 886.55
Income Maintenance:	3350.4010	444.000	7.36	\$ 211.16
Child Care	3150.2300	444.183	0.00	\$ -
Adult Protection	X260.1010	444.260	0.00	\$ -
Adult Protection	M675.4015		2.05	\$ 59.43
Colorado Works:	1850.4210	444.420	0.00	\$ -
Child Welfare 100	3200.1220	444.068	0.00	\$ -
1/12th Core Services Allocation	1200.1800	444.060		\$ 2,000.00
CSBG grant food purchase		444.100	0.00	\$ -
Summit Training room paid by La Plata County			0.00	\$ -
Attorney Hours	Code on invoice		0.00	\$ -
4 Hot Line Calls at \$22.00 each			0.00	\$ -

TOTAL 27.61 \$ 3,157.14

La Plata County Monthly SJC Charges

PPE: 10/9,10/23

Oct-20

Hourly wages for San Juan County

Prepared by: Emma Martin

Employee #	Employee	State Code	Category	Hours	Salary \$	Benefit \$	Total
5453	Johnson, Martha	0500.7000	Administrative	7.20	\$ 412.18	\$ 89.75	\$ 501.93
6928	Jones, Stephanie	0500.7000	Administrative	1.00	\$ 21.72	\$ 2.90	\$ 24.62
6878	Martin, Emma	0500.7000	Administrative	10.00	\$ 317.60	\$ 42.40	\$ 360.00
6656	Hott, Katie	3350.4010	Income Maint	3.02	\$ 83.34	\$ 21.89	\$ 105.23
6712	Aragon, Amy	3350.4010	Income Maint	4.34	\$ 87.89	\$ 18.04	\$ 105.93
6712	Aragon, Amy	M675.4015		2.05	\$ 40.71	\$ 18.72	\$ 59.43
Total				27.61	\$ 963.44	\$ 193.70	\$ 1,157.14

San Juan County Dept Of Human Services Transaction List by Vendor

Date	Num	Name	Memo	Account	Clr	Split	Debit	Credit
10/31/2020	11546	LA PLATA COUNTY DEPT OF HUMAN SERVICES	October 2020 Payment	101.1 - CASH- DSS FUND	-SPLIT-			3,157.14
10/31/2020	11546	Oct 2020 Payment - Admin *0500.7000	October 2020 Payment	444.000 - EXPENSE-ADMINISTRATION	101.1 - CASH- DSS FUND		886.55	
10/31/2020	11546	Oct 2020 Payment - IM *3350.4010	October 2020 Payment	444.000 - EXPENSE-ADMINISTRATION	101.1 - CASH- DSS FUND		211.16	
10/31/2020	11546	Oct 2020 Payment - AP *M675.4015	October 2020 Payment	444.260 - EXPENSE-ADULT PROTECTION	101.1 - CASH- DSS FUND		59.43	
10/31/2020	11546	Oct 2020 Payment - 1/12th Core *1200.1800	October 2020 Payment	444.060 - EXPENSE-CORE SERVICE	101.1 - CASH- DSS FUND		2,000.00	
10/31/2020	11547	SAN JUAN COUNTY	Oct Payment for K Rhoades	101.1 - CASH- DSS FUND	-SPLIT-			3,766.15
10/31/2020	11547	October 2020 DHS ER Portion	Oct Payment for K Rhoades	444.000 - EXPENSE-ADMINISTRATION	101.1 - CASH- DSS FUND		3,723.99	
10/31/2020	11547	October 2020 LEAP *111.L300.5200	Oct Payment for K Rhoades	444.045 - EXPENSE-LEAP	101.1 - CASH- DSS FUND		42.16	
							6,923.29	-6,923.29

Updates from San Juan County Social Services as of 12/8/2020

Kristina (Krissy) Rhoades continues with her usual work activities, including processing new applications for benefits and determining if residents continue to be eligible for their current benefits, processing claims if individuals received more benefits than they were eligible to receive, getting ready for the December food commodities, attending more and more meetings via Google-Meets and Zoom (Supplemental Nutrition Assistance Program county calls, Electronic Document Management System training etc.), answering Low-Income Energy Assistance Program (LEAP) questions, and coordinating the shoveling program.

Energy Outreach Colorado (EOC) is asking for all agencies to make a big push to spend funds. They have increased payment maximums for households impacted by COVID-19 up to \$1000. The additional funds are available thanks to a COVID-19 relief bill that passed during the recent special session in the State Legislature. As a result, EOC will receive an additional \$5 million to support Colorado with energy costs. We have not had many applications for EOC yet.

We have had a few complaints recently regarding The Anvil Apartments. Mary and Leo have spoken with the tenants and Krissy wrote up a letter as a reminder to what the lease says and what the rules are. Currently there are 3 apartments available: 1-1BR at market rate, 1-1BR at 60% AMI, and 1-2BR at 30% AMI.

San Juan County Social Services purchased a laptop to support Krissy in working more effectively from home. She will be able to access her office desktop computer as well as the La Plata County Human Services network.

Krissy observed that it feels busier than normal for this time of year.

Submitted by Krissy Rhoades and Martha Johnson

**CDHS Certification of Compliance - Year 2021
County Personnel and Merit System**

Each county merit system shall function under the following principles and requirements in order to be in compliance with Section 26-1-120(8), C.R.S., and 9 CCR 2502-1 Rule 2.200:

- A. The recruitment, selection, and advancement of employees shall be on the basis of relative abilities, knowledge, and skills, including open consideration of qualified applicants for initial appointment.
- B. The system shall provide equitable and adequate compensation.
- C. The employees shall be trained as needed to assure high quality of performance.
- D. The system shall provide for retaining employees on the basis of the adequacy of their performance, correcting inadequate performance, and separating employees whose inadequate performance cannot be corrected.
- E. The system shall assure fair treatment of applicants and employees in all aspects of personnel administration without regard to political affiliation, race, color, national origin, sex, religious creed, age, or disability and with proper regard for the privacy and constitutional rights of such persons as citizens. This fair treatment principle shall include compliance with all Federal equal opportunity and nondiscrimination laws.
- F. The system shall assure that employees are protected against coercion for partisan political purposes and are prohibited from using their official authority for the purpose of interfering with or affecting the results of an election or a nomination for office.

San Juan County certifies that it is in compliance with the above principles and criteria for the administration and operation of its County Personnel and Merit System for the reporting year 2021, and has a personnel system in place for the next calendar year to assure continuing compliance. The person signing below is authorized to undertake this certification.

The County Director is exempt from the County Merit System per the Transitional Plan submitted to the Colorado Department of Human Services. Yes No

By:

Signature

Date

Peter C. McKay _____
Print Name

_Chair, Board of County Commissioners_____
Title



AMMENDED

ANNUAL BUDGET FOR

SAN JUAN COUNTY, COLORADO

FOR THE FISCAL YEAR ENDING

DECEMBER 31, 2020

APPROVED

DECEMBER 15, 2020

By

SAN JUAN COUNTY COMMISSIONERS
SAN JUAN COUNTY, COLORADO

I _____, certify that the attached budget is a true and accurate copy of the adopted 2020 Budget of San Juan County

**2020 AMENDED BUDGET
SAN JUAN COUNTY, COLORADO**

GENERAL FUND - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
Commissioners	117,594	120,553	124,500	126,482	127,935
Clerk & Recorder	101,105	98,452	110,100	116,525	139,223
Elections	10,064	14,319	5,000	5,000	16,000
Treasurer	74,317	75,793	106,502	107,043	117,250
Assessor	120,865	104,306	159,500	149,088	150,700
Sheriff	347,412	365,846	439,400	369,755	448,800
Jail	12,610	28,120	34,000	16,000	25,000
Administrator	98,074	100,486	121,000	111,724	125,000
Custodian	80,486	76,555	84,100	89,550	108,900
Health Dept.	117,011	149,718	234,246	215,529	309,600
Ambulance	0	0	0	0	0
Fire Department	0	0	0	0	0
Coroner	18,802	19,210	26,118	32,118	27,118
County Attorney	74,582	48,223	48,500	46,000	47,000
District Attorney	25,523	17,696	22,424	22,424	23,496
Veterans Officer	976	1,005	1,025	1,025	1,052
Surveyor	0	2,200	2,500	2,500	2,500
Office of Emergency Preparedness	51,580	48,890	65,331	75,031	115,000
Intergovernmental	138,615	175,120	131,485	112,272	204,259
Miscellaneous	41,776	0	15,000	0	0
Sub-Total	1,431,392	1,446,492	1,730,731	1,598,066	1,988,833
Grants	466,893	1,317,030	1,135,425	716,699	1,118,037
Sub-Total	1,898,285	2,763,522	2,866,156	2,314,765	3,106,870
Treasurer's Fees	53,758		52,000	54,000	55,000
Transfer to Escrow	440,832		35,000	35,000	39,000
Transfer to Emergency Service Fund	0	0	121,482	121,482	119,972
Sub-Total	2,392,875	2,763,522	3,074,638	2,525,247	3,320,842
Escrow Expenditures	8,449		211,205	211,205	56,000
TOTAL	2,401,324	2,763,522	3,285,843	2,736,452	3,376,842

**2020 BUDGET
SAN JUAN COUNTY, COLORADO**

GENERAL FUND - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
Commissioners	117,594	120,553	124,500	126,482	125,500
Clerk & Recorder	101,105	98,452	110,100	116,525	129,744
Elections	10,064	14,319	5,000	5,000	15,000
Treasurer	74,317	75,793	106,502	107,043	117,250
Assessor	120,865	104,306	159,500	149,088	150,700
Sheriff	347,412	365,846	439,400	369,755	448,800
Jail	12,610	28,120	34,000	16,000	25,000
Administrator	98,074	100,486	121,000	111,724	125,000
Custodian	80,486	76,555	84,100	89,550	95,000
Health Dept.	117,011	149,718	234,246	215,529	132,600
Ambulance	0	0	0	0	0
Fire Department	0	0	0	0	0
Coroner	18,802	19,210	26,118	32,118	27,118
County Attorney	74,582	48,223	48,500	46,000	47,000
District Attorney	25,523	17,696	22,424	22,424	23,496
Veterans Officer	976	1,005	1,025	1,025	1,052
Surveyor	0	2,200	2,500	2,500	2,500
Office of Emergency Preparedness	51,580	48,890	65,331	75,031	67,988
Intergovernmental	138,615	175,120	131,485	112,272	161,700
Miscellaneous	41,776	0	15,000	0	0
Sub-Total	1,431,392	1,446,492	1,730,731	1,598,066	1,695,448
Grants	466,893	1,317,030	1,135,425	716,699	1,056,037
Sub-Total	1,898,285	2,763,522	2,866,156	2,314,765	2,751,485
Treasurer's Fees	53,758		52,000	54,000	55,000
Transfer to Escrow	440,832		35,000	35,000	39,000
Transfer to Emergency Service Fun	0	0	121,482	121,482	119,972
Sub-Total	2,392,875	2,763,522	3,074,638	2,525,247	2,965,457
Escrow Expenditures	8,449		211,205	211,205	56,000
TOTAL	2,401,324	2,763,522	3,285,843	2,736,452	3,021,457

**2020 AMENDED BUDGET
SAN JUAN COUNTY, COLORADO**

COMMISSIONERS - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
Personnel	111,511	112,309	118,331	120,613	120,788
Supplies	799	1,395	1,500	1,000	3,000
Telephone	0	0	100	69	100
Postage	0	0	25	0	25
Printing	1,535	1,024	1,000	1,100	1,300
Travel	2,844	4,716	3,000	2,000	2,000
Miscellaneous	904	1,108	544	1,700	722
TOTAL	117,594	120,553	124,500	126,482	127,935

**2020 BUDGET
SAN JUAN COUNTY, COLORADO**

COMMISSIONERS - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
Personnel	111,511	112,309	118,331	120,613	120,788
Supplies	799	1,395	1,500	1,000	1,000
Telephone	0	0	100	69	100
Postage	0	0	25	0	25
Printing	1,535	1,024	1,000	1,100	1,000
Travel	2,844	4,716	3,000	2,000	2,000
Miscellaneous	904	1,108	544	1,700	587
TOTAL	117,594	120,553	124,500	126,482	125,500

**2020 AMENDED BUDGET
SAN JUAN COUNTY, COLORADO**

CLERK & RECORDER - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
Personnel	80,570	84,245	97,920	103,225	111,400
Supplies	2,046	2,802	1,500	1,500	2,300
Telephone/Internet	0	0	100	0	100
Postage	934	122	1,000	1,500	1,500
Printing	485	409	600	400	500
Travel - Training	855	1,032	1,000	100	1,000
Dues - Meetings	775	725	800	800	800
Recording Service and Maintenanc	6,840	6,840	7,000	7,000	7,000
Recorder's Equipment Replacemen	8,600	0	0	0	14,325
Miscellaneous	0	2,277	180	2,000	298
TOTAL	101,105	98,452	110,100	116,525	139,223

ELECTIONS - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
TOTAL	10,064	14,319	5,000	5,000	16,000

**2020 BUDGET
SAN JUAN COUNTY, COLORADO**

CLERK & RECORDER - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
Personnel	80,570	84,245	97,920	103,225	102,721
Supplies	2,046	2,802	1,500	1,500	1,500
Telephone/Internet	0	0	100	0	100
Postage	934	122	1,000	1,500	1,500
Printing	485	409	600	400	500
Travel - Training	855	1,032	1,000	100	1,000
Dues - Meetings	775	725	800	800	800
Recording Service and Maintenanc	6,840	6,840	7,000	7,000	7,000
Recorder's Equipment Replacemen	8,600	0	0	0	14,325
Miscellaneous	0	2,277	180	2,000	298
TOTAL	101,105	98,452	110,100	116,525	129,744

ELECTIONS - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
TOTAL	10,064	14,319	5,000	5,000	15,000

**2020 AMENDED BUDGET
SAN JUAN COUNTY, COLORADO**

CUSTODIAN - EXPENDITURES

COURTHOUSE	2017	2018	Budget 2019	Year End Est.	Budget 2020
Personnel	20473.04	20978.26	22,000	22,000	27,000
Supplies	540.46	1028.08	900	750	1,200
Maintenance	4274.61	4106.24	3,500	3,600	3,500
Repairs	1045.13	1363.34	1,600	2,500	3,800
Utilities	13324.03	10598.38	12,000	17,000	20,000
Propane/Coal	9623	8281.8	11,000	11,000	13,000
Vehicle Maintenance	0	0	500	1,000	500
Miscellaneous	0	0	300	300	600
Sub-Total	49,280	46,356	51,800	58,150	69,600
HOSPITAL					
Personnel	12,472	13,959	13,000	13,000	17,000
Supplies	390	444	500	300	800
Maintenance	719	1,222	1,100	1,400	1,500
Repairs	517	-	500	500	500
Utilities	4,242	3,656	7,000	6,000	7,000
Coal	12,866	10,919	10,000	10,000	12,000
Miscellaneous		-	200	200	500
Sub-Total	31,206	30,199	32,300	31,400	39,300
TOTAL	80,486	76,555	84,100	89,550	108,900

**2020 BUDGET
SAN JUAN COUNTY, COLORADO**

CUSTODIAN - EXPENDITURES

COURTHOUSE	2017	2018	Budget 2019	Year End Est.	Budget 2020
Personnel	20473.04	20978.26	22,000	22,000	26,000
Supplies	540.46	1028.08	900	750	900
Maintenance	4274.61	4106.24	3,500	3,600	3,500
Repairs	1045.13	1363.34	1,600	2,500	2,500
Utilities	13324.03	10598.38	12,000	17,000	15,000
Propane/Coal	9623	8281.8	11,000	11,000	11,000
Vehicle Maintenance	0	0	500	1,000	500
Miscellaneous	0	0	300	300	600
Sub-Total	49,280	46,356	51,800	58,150	60,000
HOSPITAL					
Personnel	12,472	13,959	13,000	13,000	15,000
Supplies	390	444	500	300	500
Maintenance	719	1,222	1,100	1,400	1,500
Repairs	517	-	500	500	500
Utilities	4,242	3,656	7,000	6,000	7,000
Coal	12,866	10,919	10,000	10,000	10,000
Miscellaneous		-	200	200	500
Sub-Total	31,206	30,199	32,300	31,400	35,000
TOTAL	80,486	76,555	84,100	89,550	95,000

**2020 AMENDED BUDGET
SAN JUAN COUNTY, COLORADO**

HEALTH DEPARTMENT - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
Personnel Total	100,227	115,169	133,094	133,094	176,115
Personnel Paid By Grants		96,694	95,500	95,500	146,459
Personnel Paid By General Fund		18,475	37,594	37,594	29,656
Supplies	4,482	1,139	1,000	1,100	3,000
Postage	120	6	100	120	100
Telephone	0	0	0	0	0
Travel - Training	1,893	1,852	500	1,500	500
Dues - Meetings	114	388	400	450	400
Licenses & Certifications	134	90	0	0	0
Vaccines	944	0	250	500	500
Miscellaneous	580	61	273	636	444
Total Operations	108,493	22,011	40,117	41,900	34,600
Emergency Planning PHEP	799	4,149	16,822	16,822	16,353
Ebola	2,890	2,333	0	0	0
SIM		928	4,500	0	4,000
Health Care Program Grant MCH/HCP		1,584	22,377	22,377	11,957
PDD		14,604	0	0	0
STEPP	4,682	1,000	37,430	37,430	36,866
CHAPS/PHIP		0	10,000	0	0
OPPI					17,386
Immunizations					8,438
Miscellaneous Grants	146	6,416	7,500	1,500	180,000
SJBHD				0	0
Total Grants	8,517	127,708	194,129	173,629	275,000
TOTAL	117,011	149,718	234,246	215,529	309,600

**2020 BUDGET
SAN JUAN COUNTY, COLORADO**

HEALTH DEPARTMENT - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
Personnel Total	100,227	115,169	133,094	133,094	135,561
Personnel Paid By Grants		96,694	95,500	95,500	90,368
Personnel Paid By General Fund		18,475	37,594	37,594	29,656
Supplies	4,482	1,139	1,000	1,100	1,000
Postage	120	6	100	120	100
Telephone	0	0	0	0	0
Travel - Training	1,893	1,852	500	1,500	500
Dues - Meetings	114	388	400	450	400
Licenses & Certifications	134	90	0	0	0
Vaccines	944	0	250	500	500
Miscellaneous	580	61	273	636	444
Total Operations	108,493	22,011	40,117	41,900	32,600
Emergency Planning PHEP	799	4,149	16,822	16,822	16,353
Ebola	2,890	2,333	0	0	0
SIM		928	4,500	0	4,000
Health Care Program Grant MCH/HCP		1,584	22,377	22,377	11,957
PDD		14,604	0	0	0
STEPP	4,682	1,000	37,430	37,430	36,866
CHAPS/PHIP		0	10,000	0	0
OPPI					17,386
Immunizations					8,438
Miscellaneous Grants	146	6,416	7,500	1,500	5,000
SJBHD				0	0
Total Grants	8,517	127,708	194,129	173,629	100,000
TOTAL	117,011	149,718	234,246	215,529	132,600

**2020 AMENDED BUDGET
SAN JUAN COUNTY, COLORADO**

MISCELLANEOUS COUNTY OFFICES - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
CORONER					
Personnel	10,954	10,954	15,118	15,118	15,118
Miscellaneous	7,848	8,256	11,000	17,000	12,000
	18,802	19,210	26,118	32,118	27,118

Surveyor					
Personnel	0	2,200	2,500	2,500	2,500
Miscellaneous	0	0	0	0	0
	0	2,200	2,500	2,500	2,500

COUNTY ATTORNEY					
Personnel	73,088	47,580	45,000	45,000	45,000
Miscellaneous	1,494	643	3,500	1,000	2,000
	74,582	48,223	48,500	46,000	47,000

DISTRICT ATTORNEY	25,523	14,995	19,723	19,723	20,795
La Plata Courthouse Remodel		2,701	2,701	2,701	2,701
		17,696	22,424	22,424	23,496

VETERANS OFFICER					
Personnel	976	1005.26	1,025	1,025	1,052
Miscellaneous	0	0	0	0	0
	976	1,005	1,025	1,025	1,052

EMERGENCY PREPAREDNESS					
Personnel	48,480	45,342	62,031	62,031	85,000
Miscellaneous	3,100	3,548	3,300	13,000	30,000
	51,580	48,890	65,331	75,031	115,000

**2020 BUDGET
SAN JUAN COUNTY, COLORADO**

MISCELLANEOUS COUNTY OFFICES - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
CORONER					
Personnel	10,954	10,954	15,118	15,118	15,118
Miscellaneous	7,848	8,256	11,000	17,000	12,000
	18,802	19,210	26,118	32,118	27,118
Surveyor					
Personnel	0	2,200	2,500	2,500	2,500
Miscellaneous	0	0	0	0	0
	0	2,200	2,500	2,500	2,500
COUNTY ATTORNEY					
Personnel	73,088	47,580	45,000	45,000	45,000
Miscellaneous	1,494	643	3,500	1,000	2,000
	74,582	48,223	48,500	46,000	47,000
DISTRICT ATTORNEY					
	25,523	14,995	19,723	19,723	20,795
La Plata Courthouse Remodel		2,701	2,701	2,701	2,701
		17,696	22,424	22,424	23,496
VETERANS OFFICER					
Personnel	976	1005.26	1,025	1,025	1,052
Miscellaneous	0	0	0	0	0
	976	1,005	1,025	1,025	1,052
EMERGENCY PREPAREDNESS					
Personnel	48,480	45,342	62,031	62,031	64,488
Miscellaneous	3,100	3,548	3,300	13,000	3,500
	51,580	48,890	65,331	75,031	67,988

**2020 AMENDED BUDGET
SAN JUAN COUNTY, COLORADO**

INTERGOVERNMENT - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
San Juan Basin Health	4,544	4,543	5,000	4,543	5,000
Planning Commission	400	0	400	400	400
Area Agency on Aging	400	400	850	850	850
Club 20	300	300	300	300	300
NACO	450	0	450	450	450
Volunteers of America	300	300	300	300	300
Region 9 E.D. District	373	373	400	373	425
Cemetery Donation	250	250	250	250	250
Fire Dept. Donations (Santa)	100	100	100	100	100
San Juan Development Assoc.	1,000	1,145	2,500	2,699	5,000
Social Services	49,157	50,990	50,000	22,000	54,202
SWRETAC	0	0	0	0	0
San Juan RC&D	0	0	200	0	0
Town Shared Services	23,072	34,693	0	16,485	63,357
School - Subdivision Fees	0	0	0	0	0
Durango Mtn Resort Costs	0	0	0	0	0
Annual Audit	8,900	8,900	9,500	9,500	10,000
Liability Insurance (CTSI)	26,026	35,803	33,000	33,000	35,000
Workers Comp. Insurance (CTSI)	4,706	4,055	5,500	5,500	6,000
Transportation Dues	0	0	450	450	450
Housing Solutions Grant	0	0	500	500	500
AXIS Mental Health	500	500	500	500	500
CCI Dues	6,247	6,185	6,185	6,175	6,175
Preschool Loan	5,058	4,898	6,000	3,200	6,000
MSI	100	1,000	1,000	1,000	1,000
SWCOG	5,633	85	4,000	2,697	4,000
Four Corners Film Office	100	100	100	0	0
Fire Works Donation	500	0	500	500	500
Alpine Ranger		0	3,000	0	3,000
Cascade Village Fiber		20,000	0	0	0
Silverton Youth Center	500	500	500	500	500
Sub-Total	138,615	175,120	131,485	112,272	204,259
GRANTS					
DOLA Hospital Building	73,061	78,592	96,616	117,390	0
SHF - Hospital Building	97,191	115,411	99,000	50,000	49,000
DOLA Courthouse					167,537
DOLA Apartments	11,587	469,775	0	0	0
DOH Apartments		484,984	0	0	0
Emergency Management			13,000	0	0
OHV State Trail Grant			0	0	0
CDPHE Communications Liaison			49,309	49,309	48,000
EPA Grant	70,999		0	0	0
Housing Solutions CDBG	202,355	140,054	185,000	100,000	185,000
SHF - Courthouse					194,000
Underfunded Courthouse		28,215	400,000	400,000	120,000
DOLA Firetruck			267,500	0	267,500
CARES					62,000
Misc. Grants	11,700		25,000	0	25,000
Sub-Total	466,893	1,317,030	1,135,425	716,699	1,118,037
TOTAL	605,508	1,492,150	1,266,910	828,971	1,322,296

**2020 BUDGET
SAN JUAN COUNTY, COLORADO**

INTERGOVERNMENT - EXPENDITURES

	2017	2018	Budget 2019	Year End Est.	Budget 2020
San Juan Basin Health	4,544	4,543	5,000	4,543	5,000
Planning Commission	400	0	400	400	400
Area Agency on Aging	400	400	850	850	850
Club 20	300	300	300	300	300
NACO	450	0	450	450	450
Volunteers of America	300	300	300	300	300
Region 9 E.D. District	373	373	400	373	425
Cemetery Donation	250	250	250	250	250
Fire Dept. Donations (Santa)	100	100	100	100	100
San Juan Development Assoc.	1,000	1,145	2,500	2,699	5,000
Social Services	49,157	50,990	50,000	22,000	22,000
SWRETAC	0	0	0	0	0
San Juan RC&D	0	0	200	0	0
Town Shared Services	23,072	34,693	0	16,485	53,000
School - Subdivision Fees	0	0	0	0	0
Durango Mtn Resort Costs	0	0	0	0	0
Annual Audit	8,900	8,900	9,500	9,500	10,000
Liability Insurance (CTSI)	26,026	35,803	33,000	33,000	35,000
Workers Comp. Insurance (CTSI)	4,706	4,055	5,500	5,500	6,000
Transportation Dues	0	0	450	450	450
Housing Solutions Grant	0	0	500	500	500
AXIS Mental Health	500	500	500	500	500
CCI Dues	6,247	6,185	6,185	6,175	6,175
Preschool Loan	5,058	4,898	6,000	3,200	6,000
MSI	100	1,000	1,000	1,000	1,000
SWCOG	5,633	85	4,000	2,697	4,000
Four Corners Film Office	100	100	100	0	0
Fire Works Donation	500	0	500	500	500
Alpine Ranger		0	3,000	0	3,000
Cascade Village Fiber		20,000	0	0	0
Silverton Youth Center	500	500	500	500	500
Sub-Total	138,615	175,120	131,485	112,272	161,700
GRANTS					
DOLA Hospital Building	73,061	78,592	96,616	117,390	0
SHF - Hospital Building	97,191	115,411	99,000	50,000	49,000
DOLA Courthouse					167,537
DOLA Apartments	11,587	469,775	0	0	0
DOH Apartments		484,984	0	0	0
Emergency Management			13,000	0	0
OHV State Trail Grant			0	0	0
CDPHE Communications Liaison			49,309	49,309	48,000
EPA Grant	70,999		0	0	0
Housing Solutions CDBG	202,355	140,054	185,000	100,000	185,000
SHF - Courthouse					194,000
Underfunded Courthouse		28,215	400,000	400,000	120,000
DOLA Firetruck			267,500	0	267,500
Misc. Grants	11,700		25,000	0	25,000
Sub-Total	466,893	1,317,030	1,135,425	716,699	1,056,037
TOTAL	605,508	1,492,150	1,266,910	828,971	1,217,737

ORDINANCE NO. 2020-01

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF SAN JUAN COUNTY, COLORADO FOR THE REGULATION OF LAND USE, DEVELOPMENT AND ACTIVITIES UPON ANY PROPERTY WITHIN UNINCORPORATED SAN JUAN COUNTY CONTAINING MINE WASTE SOURCE AREAS WHERE RESIDUAL MINE WASTES AND REMEDIATION COMPONENTS EXIST, SPECIFICALLY INCLUDING THE BONITA PEAK MINING DISTRICT SUPERFUND SITE

WHEREAS, San Juan County (the “County”) has jurisdiction over Mine Waste Source Areas, as defined herein, where residual mine wastes and remediation components exist, and the Board of County Commissioners adopts this Ordinance to control and regulate land use at all such Mine Waste Source Areas within unincorporated San Juan County, specifically including, but not limited to, the Bonita Peak Mining District Superfund site, pursuant to authority granted in C.R.S. § 29-20-104 and C.R.S. § 30-11-101, *et seq.*; and

WHEREAS, the United States Environmental Protection Agency (“EPA”) and the Colorado Department of Public Health and Environment (“CDPHE”) have and will conduct Comprehensive Environmental Response, Compensation, and Liability Act (“CERCLA”) response actions including, but not limited to, response actions selected in the Interim Record of Decision dated May 20, 2019 (“IROD”) and possible other future CERCLA response actions, at portions of the Bonita Peak Mining District Superfund Site (collectively referred to as “CERCLA response actions”), in San Juan County; and

WHEREAS, properties where CERCLA response actions have occurred within the Bonita Peak Mining District (“BPMD” or “Site”) are more fully described in the inventory of Remediated Mine Waste Source Areas, **attached hereto as Attachment A** (“Inventory”), and as may be modified from time to time and maintained within the Office of the San Juan County Clerk and Recorder for public viewing. Specifically, the subject CERCLA response actions may include: managing acidic water discharging from mine portals with diversion trenches; diverting storm water around mine waste piles; maintaining existing mine portal sediment ponds; excavating in-stream mine wastes; and containing and isolating contaminated soils at mine-impacted recreation staging areas using covers; and

WHEREAS, prior to the BPMD Superfund site listing, non-CERCLA reclamation measures were implemented on other Mine Waste Source Areas in San Juan County within and beyond the BPMD. These sites may be more fully described in the Inventory, as may be modified from time to time and maintained within the Office of the San Juan County Clerk and Recorder for public viewing. Specifically, the subject non-CERCLA reclamation measures may include: managing acidic water discharging from mine portals with diversion trenches; diverting storm water around mine waste piles; maintaining existing mine portal sediment ponds; excavating in-stream mine wastes; and containing and isolating contaminated soils at mine impacted recreation staging areas using covers; and

WHEREAS, although the CERCLA response actions are conducted to protect human health and the environment in accordance with the National Contingency Plan (40 C.F.R. Part 300), residual mine waste will remain at many of the BPMD Remediated Mine Waste Source Areas, including all of the IROD Mine Waste Source Areas. Likewise, residual mine waste remains at the non-CERCLA Remediated Mine Waste Source Areas. Contact with residual mine waste could result in unacceptable human exposure to lead and arsenic; and

WHEREAS, the CERCLA response actions and non-CERCLA reclamation measures include engineered components such as diversion trenches, sediment ponds and covers that will not function as intended if disturbed; and

WHEREAS, the Colorado Environmental Covenants Law, C.R.S. § 25-15-320(2), requires environmental covenants for environmental remediation projects related to remedial decisions made after July 1, 2001, that result in residual contamination levels determined safe for one or more specific uses, but not all uses, or where engineered features or structures are incorporated requiring monitoring, maintenance or operation or that will not function as intended if disturbed. Environmental covenants are only required for remedial decisions made pursuant to the: Resource Conservation and Recovery Act, 42 U.S.C. §§ 6921-6939e, 6972, 6973 and 6991-6991i; CERCLA, 42 U.S.C. § 9601, *et seq.*; Uranium Mill Tailings Radiation Control Act of 1978, 42 U.S.C. § 7901 *et seq.*; Colorado Radiation Act, C.R.S. §§ 25-11-101 to 114 and 301-205; Colorado Hazardous Waste Act, C.R.S. §§ 25-15-310 to 328; and Colorado Solid Waste Disposal Sites and Facilities Act, § 30-20-100.5 *et seq.*; and

WHEREAS, BPMD response actions, including those in the IROD, are selected pursuant to CERCLA and after July 1, 2001, thus triggering the requirement for environmental covenants at BPMD Remediated Mine Waste Source Areas. The non-CERCLA remediation measures were not conducted pursuant CERCLA or other statutes listed in the recital above, many of which were completed prior to July 1, 2001, and therefore are not subject to the environmental covenant requirement; and

WHEREAS, C.R.S. § 25-15-320(3)(b) authorizes CDPHE to waive the requirement for an environmental covenant for parcels of land where the owner does not grant an environmental covenant under C.R.S. § 25-15-320 and where the County, City, or municipality having jurisdiction over the affected land has enacted an ordinance or resolution imposing the relevant environmental use restrictions, and has entered into an intergovernmental agreement with CDPHE; and

WHEREAS, the County finds that this Ordinance is necessary to protect human health and the environment and to maintain remediation measures, including engineered components at the subject CERCLA and non-CERCLA Remediated Mine Waste Source Areas.

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SAN JUAN COUNTY, COLORADO as follows:

Section 1. Title.

This Ordinance shall be known and referred to as the San Juan County and Bonita Peak Mining District Environmental Regulations.

Section 2. Authority to Promulgate Ordinance.

The Board of County Commissioners has authority to regulate land use, development and activities in hazardous areas pursuant to C.R.S. § 29-20-104, and to adopt and enforce ordinances and resolutions regarding health, safety and welfare pursuant to C.R.S. § 30-11-101, *et seq.*

Section 3. Purpose.

The Board of County Commissioners of San Juan County, Colorado, finds and declares that residual contamination following remediation at Mine Waste Source Areas may pose a threat to the health, safety, and welfare, of the citizens of San Juan County, Colorado. The Board of County Commissioners also finds and declares that the land use restrictions are necessary to protect remediation measures, including engineered components at Remediated Mine Waste Source Areas.

Section 4. Scope of Ordinance.

This Ordinance shall apply to all Remediated Mine Waste Source Areas located within unincorporated San Juan County. Remediated Mine Waste Source Areas are hereby defined as any portion of real property upon which mine waste and any remediation components designed to contain, treat, divert, avoid or otherwise address any aspect of such mine waste, are located, either partially or wholly. Remediated Mine Waste Source Areas may be more fully described in the Inventory, and as may be modified from time to time and maintained within the Office of the San Juan County Clerk and Recorder for public viewing. The determination as to whether a specific property is subject to this Ordinance shall be made by the CDPHE and/or the County. This Ordinance is intended to create an additional permitting process applicable to Remediated Mine Waste Source Areas, in addition to any process required by the San Juan County Zoning and Land Use Regulations. Nothing herein shall be construed as limiting the scope or the authority of the San Juan County Zoning and Land Use Regulations, or any other applicable local, state or federal law, rule or regulation.

Section 5. Regulation of Land Use Activities.

A. Regulation of Excavation Activities at Remediated Mine Waste Source Areas

- (1) No excavation, drilling, grading, digging, tilling, or any other soil-disturbing activity is allowed within any Remediated Mine Waste Source Areas containing residual contamination at levels that have been determined to be safe for one or more specific uses, but not all uses, including mine tailings, waste-rock impoundments, or engineered structures or features that require monitoring, maintenance, or operation or that will not function as intended if it is disturbed, except as authorized in a remedial decision document or with the prior written authorization of CDPHE as set forth in this Section 5.

B. Remediated Mine Waste Source Area Permit – CDPHE Consult Required

- (1) Any application to the County for any building permit, zoning, subdivision, planned unit development, use by right, special review use, or any development activity (“Permit application”) that will result in any soil-disturbing activity within the boundary of a Remediated Mine Waste Source Area shall be preceded by an application for consultation with CDPHE.
- (2) CDPHE consultation prior to a County Permit application may be requested by any person having an interest in the property for which a County Permit will be sought. At a minimum, the consultation application must include:
 - (a) A general site plan showing the major details of the proposed development, consisting of the location of building and structures, off-street parking and loading areas, service and refuse areas, means of ingress and egress, major landscaping and screening proposals, and signs and pedestrian areas, or a relevant summary of the development activity proposed to be conducted within the boundaries of the Remediated Mine Waste Source Areas;
 - (b) A time schedule for the proposed development;
 - (c) A plan for maintaining the integrity of any engineered component of the remedial action; and
 - (d) Any other information the applicant believes will support his or her request.
- (3) Prior to proceeding to the CDPHE consultation and County Permit process, any applicant may request a determination as to whether the subject property is within a Remediated Mine Waste Source Area. Upon written request, the CDPHE and the County shall make such a determination within a reasonable period of time. Said time-frame may be impacted by such factors as weather, snowpack, and general access. The applicant, upon

such a request, shall provide a survey plat as well as a corresponding survey staking of the subject site, as may be required by the County and CDPHE. The determination regarding inclusion or exclusion of a specific property is subject to change for reasons including but not limited to changes on the ground, current or proposed remediation measures, and/or the discovery or processing of additional information.

- (4) The following activities shall be exempt from the County Permit and CDPHE authorization processes set forth herein:
 - (a) Operations, inspection and maintenance activities undertaken at a Remediated Mine Waste Source Area by EPA, CDPHE or their duly authorized contractors;
 - (b) Operations, inspection and maintenance activities undertaken at a Remediated Mine Waste Source Area by the County or their designee(s);
 - (c) Any other activity exempted from the provision of this Ordinance pursuant to the joint written consent of the County and a duly authorized representative of CDPHE.

C. CDPHE Consultation Review and Results

- (1) Within a reasonable time following written submittal of a consultation application to the CDPHE representative, along with the minimum required application information and any additional information requested, the CDPHE representative shall prepare a letter to the County setting forth the position of the CDPIIE as to the permit being sought. The letter shall include either: 1) a denial of authorization to proceed; 2) authorization to proceed with the permit as described in the application; 3) authorization with conditions; or 4) a determination by the CDPHE to participate in the County Permit process, with a final position to be deferred.

D. County Permit Application

- (1) Following receipt of CDPHE's written authorization, authorization with conditions, or request to participate jointly in the County Permit process, the County shall proceed with processing the application pursuant to the San Juan County Zoning and Land Use Regulations. If CDPHE is participating in the County Permit process prior to issuing authorization, said authorization or denial by CDPHE may be determined at any point during the County Permit process. Final Authorization by CDPHE and final issuance of a County Permit shall authorize CDPHE to review and work with the County Permit recipient to assure no activity disturbs the engineered features of the remediated areas of the property unless authorized in a remedial decision document.

E. No Development without Permit

- (1) No application for any building permit, zoning, subdivision, planned unit development, use by right, special review use, or any other development activity that will result in any soil-disturbing activity within the boundaries of a Remediated Mine Waste Source Area shall be allowed until such time as the property owner or applicant has secured CDPHE's written authorization and a County Permit, and has fully complied with any conditions set forth in the Permit. The issuance of CDPHE's written authorization shall be a condition precedent to any soil-disturbing activity within the boundaries of a Remediated Mine Waste Source Area.

Section 6. Violations and Penalties.

A. This Ordinance may be enforced pursuant to the provisions of the San Juan County Zoning and Land Use Code and C.R.S. §§ 30-28-124, 124.5, 209 and 209.5. Violation of any provision of this Ordinance, or a Permit issued pursuant to Section 5, shall constitute a violation of the San Juan County Zoning and Land Use Code which shall carry such penalties and entitle the County to seek such remedies as are provided by the San Juan County Zoning and Land Use Code or state law.

B. Any person who violates the Ordinance or a Permit Section shall also be guilty of a class 2 petty offense, and, upon conviction thereof, shall be punished by a fine of not more than one thousand (\$1,000) dollars for each separate violation.

C. The penalty assessment procedure provided in C.R.S. § 16-2-201 shall be followed for any violation of this Ordinance. Any person found in violation pursuant to subsection (A) of this Section 6 shall be assessed a penalty by the apprehending peace officer or by the County Code Enforcement Officer. The penalty assessment shall be a summons and complaint which:

- (1) identifies the alleged offender by name, address and social security number (if available);
- (2) specifies the offense with which the person is charged;
- (3) states both the applicable maximum one thousand (\$1,000) fine and maximum six (6) months jail sentence (if convicted and sentenced by the Court) and the violator's option to instead voluntarily pay a fine of five hundred (\$500) dollars payable to the County Treasurer; and
- (4) states the requirement that the alleged offender either pay the optional five hundred (\$500) fine to the County Treasurer in person or by mail within fourteen (14) days of the issuance of the penalty assessment or else appear to answer the charge before the County Court at 9:00 a.m. on the date of its next regular session at the San Juan County Courthouse.

Any person who chooses to acknowledge his or her guilt may, within fourteen (14) days of the date of issuance of the penalty assessment, voluntarily pay a fine of five hundred (\$500) to the San Juan County Treasurer either in person or by mail at the address as shown on the penalty assessment. Any such payment shall be accompanied by a copy of the penalty assessment signed by said person acknowledging his or her guilt. Payment of the foregoing fine shall relieve the person receiving the penalty assessment of any further obligation to appear in the County Court to answer the offense charged in the penalty assessment.

D. When imposing a fine under this Ordinance, the Court shall separately state, as a part of the total fine, the surcharge specified in C.R.S. § 24-4.2-104(1). The defendant shall also pay Court costs and docket fees.

E. Pursuant to C.R.S. § 25-15-322, this Ordinance, and the Intergovernmental Agreement referenced herein, whenever CDPHE and/or the County finds that any person is or has been in violation of any requirement of this Ordinance or a Permit as it relates specifically to property or actions at a Remediated Mine Source Area, CDPHE and/or the County may bring suit in district court for injunctive relief, enforcement of this Ordinance, or a Permit, and recovery of attorneys' fees and costs for any such enforcement action pursuant to C.R.S. § 25-15-322. CDPHE may also issue an administrative order identifying the factual and legal elements of such violation and requiring the person to comply with any such requirements to remedy the violation. All remedies for violations of this Ordinance shall be cumulative.

Section 7. Prosecution.

All prosecutions pursuant to Section 6(A)-(D), shall be by the 6th Judicial District, District Attorney according to the Colorado County Court Rules of Criminal Procedure in the San Juan County Court. The simplified county court procedures set forth in part 1 of article 2 of title 16, C.R.S., shall be applicable to the prosecution of violations of this Ordinance.

Section 8. Severability.

If a Court of competent jurisdiction shall hold any part of this Ordinance void or unconstitutional, such part shall be deemed severable, and the invalidity thereof shall not affect the remaining provisions of the Ordinance.

Section 9. Disposition of Fines, Fees, and Forfeitures.

All fines and forfeitures obtained through enforcement actions initiated under Section 6 for violations of the provisions of this Ordinance shall be paid into the treasury of San Juan County upon payment of said fines and forfeitures.

Section 10. Effective Date.

This Ordinance shall be in full force and effect thirty days after publication of the Notice of Adoption in the *Silverton Standard*.

INTRODUCED, FIRST READING AND ORDERED PUBLISHED IN FULL this 12th day of November, 2020.

ADOPTED ON SECOND READING AND ORDERED PUBLISHED IN FULL this 15th day of December, 2020.

Peter C. McKay, Chairman

ATTEST:

Ernest F. Kuhlman

Ladonna Jaramillo

Scott Fetchenhier

EXHIBIT A

Claim Name	Parcel ID Number	Mineral Survey Number	Patent
TRAIL S 500 FT	48310180010030	130	3096
REGULATOR M S (E of Cunningham Creek)	48310180010030; 48310180010031	154	3295
DEWITT	45690360050004	52	3271
DEWITT	45690360050004	52	3271
BOSTON	45690360050004	54	3294
BURROWS #2	45690360050006	107	3910
RED CLOUD	45690360050006	120	3909
FRANKLIN	45690360050006	1739	11030
N/A	47730190030010	0	0
FOREST QUEEN #10	47730310050001	18843	156409
JOHN H FRENCH PLACER	47730310050022	45	2490
JOHN H FRENCH PLACER	47730310050021	45	2490
JOHN H FRENCH PLACER (see SUBDIVIDED COLE RANCH and other subdivisions)	None	0	0
JUNCTION #1	47770140040008	19335	365180
JUNCTION #2	47770140040008	19335	365180
LONGFELLOW	47770140040008	5341	17913
JUNCTION	47770140040008	19335	365180
JUNCTION #1	47770140040008	19335	365180
JUNCTION #2	47770140040008	19335	365180
LONGFELLOW	47770140040008	5341	17913
JUNCTION	47770140040008	19335	365180
JUNCTION #1	47770140040008	19335	365180
LONGFELLOW	47770140040008	5341	17913
NATALIE PLACER	47750280050004	15171	39983
ORLEANS M S	47750210050021	15061	38352
LETTER B	47750160050013	2045	14901
BELCHER	47750160050013	2044	14878
AMERICAN EAGLE M S	47750160050012	13270	32580
SUCCESS PLACER	47750160050014	1914	11521
AMERICAN EAGLE	47750160050013	13270	32580
SAMPSON M S	47750160050014	1618	11520
DEAN B	47750160050016	16795	40581
BASTILE	47750160050017; 47750160050172; 47750160050173	15680	46082
ALICE	47750160050027	17371	43397
LIBBIE BAUDER EXT	47750160050027	17371	43397
GOVERNOR	47750160050027	17371	43397
I X L	47750160050027	1923	37468
A P HILL	47750160050027	1922	12437
AMERICAN EAGLE	47750160050013	13270	32580
GRAY COPPER	47750090050018	20377	1035597
THERESA	47750090050008	15968	40372
ROB THE RANTER	47750090050014	778	8834
THERESA M S	47750090050033	15968	40372
BEND PLACER	48290090010033	11596	28491
PETER PLACER (PARCEL F of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010042	11596	0
POLAR STAR M S (PARCEL E of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010041	7608	0
M D THATCHER (prior to Boundary Adjustment)	None	0	0
PETER PLACER (prior to Boundary Adjustment)	None	0	0
POLAR STAR M S (prior to Boundary Adjustment)	None	0	0
C H MILL SITE	48290090010033	20594	1126475
M D THATCHER (PARCEL D of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010040	17699	45664
PFTFR PI ACER (PARCEL F of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010042	11596	0
TRACT 44	48290090010044	0	148219
POLAR STAR M S (PARCEL E of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010041	7608	0
M D THATCHER (prior to Boundary Adjustment)	None	0	0

PETER PLACER (prior to Boundary Adjustment)	None	0	0
POLAR STAR M S (prior to Boundary Adjustment)	None	0	0
M D THATCHER (PARCEL D of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010040	17699	45664
TRACT BB (PARCEL B of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010038	0	186140
ANN HARRIS PLACER (PARCEL C of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010039	11596	28491
BLAIR PLACER (part)	48290090010043	841	7983
JEANNETTE ROUX PLACER (Tailings Pond Part)	48290090010043	11596	28491
M D THATCHER (prior to Boundary Adjustment)	None	0	0
JEANNETTE ROUX (prior to subdivision)	None	0	0
BLAIR PLACER (prior to subdivision)	None	0	0
ANN HARRIS PLACER (prior to boundary adjustments)	None	0	0
PARALLEL	45690350060016	18152	240272
SHAMROCK	47750010010002	17549	43631
GORILLA	47750010010001	17549	43631
DOOLEY	47750190040009; 47750200040007	18624	149242
N/A	47730190030010	0	0
COMET	47750120050005	17034	41816
JUPITER	47750120050061	17034	41816
MORNING STAR	47750120050061	17034	41816
EVENING STAR	47750120050004; 47750120050041; 48290120010111	17034	41816
VENUS	47750120050061	17034	41816
GEM	48270040040005	13249	32742
GOVERNOR	48270040040006	13249	32742
N/A	None	0	0
MINERAL KING	47750180040005	2051	11816
BERDILLA	47750180040005	1524	11398
BEND PLACER	48290090010033	11596	28491
TRACT 41 (PARCEL A of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010037	0	186140
N N MILL SITE	48290100010006	20595	1120728
M B MILL SITE	48290100010006	20595	1120728
GOLD	48290090010043	14012	34052
T H W MILL SITE (TRACT A)	48290100010006	20595	1120728
H M MILL SITE	48290090010010	20595	1120728
C H MILL SITE	48290090010033	20594	1126475
BUENA VISTA	48290000010013	14012	34052
T H W MILL SITE (TRACT B)	48290100010006	20595	1120728
H V B MILL SITE	48290090010043	20594	1126475
EDWARD	47730170050001	210	5944
CYNIC	47730170050001	126	2985
ROB ROY	47730170050001	499	7784
BYRON M S	47730170050010	419	6473
BYRON	47730170050013	419	6473
N/A	None	0	0
N/A	None	0	0
ROYAL CHARTER	48290110010004	1710	11359
SAN JUAN	48290100010004	15112	37830
BLAIR MOUNTAIN PLACER	48290100010012	16469	43204
RIVER	48290090010035	15112	37830
PIEDMONT	48290090010035	15112	37830
CLIPPER	47750140050002	1689	14301
ADVENTURE	47750140050004; 47750140050044	14443	36006
IRON MASK	47750140050004; 47750140050044	14443	36006
HIDDEN HAND	47750140050004; 47750140050045	1658	14262
BENJAMIN FRANKLIN	47750140050004; 47750140050044	1011	7817
THUNDERBERG	47750140050002	1395	9388
LAST CHANCE	47750140050002	17901	110023
ADVENTURE	47750140050004; 47750140050044	14443	36006
NOBLE	48270000030023	7416	23280

BANDORA	48270000030023	7416	23280
CATARACT	48270000030023	20459	1050666
LITTLE TODD	48270000030023	7416	23280
LONDON	45690360050018	5961	22971
GREENFIELD	45690360050018	49	3143
FAMILY	45690360060002	4801	17907
QUEEN OF THE WEST	45690360060012	1215	9385
WASHINGTON	45690250060015	104	4042
BEN BUTLER	45690250050006	1291	25653
LA GARITA	47730060050016; 47730060050161	18221	0
W M G L	47730060050005	19931	898231
WALKYRIE	47730060050005	19931	898231
MOUNTAIN QUEEN	47750100050001	792	8979
FATTED CALF	47750100050001	18247	110836
HARRISON M S	47750160050028	14710	37311
HERBERT PLACER	47750210050011	13562	35681
ANGLO SAXON	47750160050028	14875	40966
L C M MILL SITE	47750210050006	20726	1131333
EUREKA POWER M S	47730190050014	16977	42149
SENATOR	47730190050014	16804	40898
SAN JUAN	48290100010004	15112	37830
MAY	47750310010009	19125	258712
BROUILLET	47750310010009	19125	258712
HOWARDSVILLE PLACER (buildable portion)	48290010010091; 48290010010091	942	6908
LITTLE NATION M S (prior to subdivision)	None	0	0
E PLURIBUS	47750090050008	520	6060
GRAND MOGUL	47750100050009	521	5970
YOUNG	47750090050008	16523	39991
MINERAL KING	47750180040005	2051	11816
TURKOIS	47770230040128; 47770230040129	1496	9589
SILVER LEDGE	47770230040012; 47770230040122	1523	17456
IRON SILVER	47770230040012; 47770230040125	4599	16219
ORIENTAL	47770230040012; 47770230040125	16099	39190
MORNING STAR	47770230040012; 47770230040124	6793	21105
ANIMAS BELLE	47750110050006	4854	17904
N/A	47730300020002	0	0
N/A	47730300020003	0	0
JOHN H FRENCH PLACER (see SUBDIVIDED COLE RANCH and other subdivisions)	None	0	0
N/A	30021010034; 47730190030001	0	0
N/A	47730300020004	0	0
N/A	47730190030005	0	0
Howardsville MS	48290020010022	9883	27301
Katy MS	48290110010001	797	7488
None Such MS	48290020010023	1864	23894
Vienna Placer	48290110010005	14057	34524
Forest Lily MS	47730080050002	4835	18679
BENJAMIN FRANKLIN	47750140050004; 47750140050044	1011	7817
ANGLO SAXON PLACER	47750310040007	16687	41909
N/A	None	0	0
ANGLO SAXON PLACER	47750310040007	16687	41909
KILLARNEY	47770140040007; 47770140040009	2690	17339
CARBON LAKE	47770130040019	1177	9128
CONGRESS	47770240040006; 47770240040111	1259	10127
BREWSTER	47770240040002	15697	36439
CARBON LAKE	47770130040019	1177	9128
SELMA #1	47770130040006	19343	377099
PARADOX	47770130040110	19343	377099
SALEM	47770130040109	1178	15951
KILLARNEY	47770140040007; 47770140040009	2690	17339
CARBON LAKE	47770130040019	1177	9128
CONGRESS	47770240040006; 47770240040111	1259	10127
BREWSTER	47770240040002	15697	36439

WINNING	47770000040121; 47770000040123	11560	29635
ZOO	47770000040121; 47770000040123	11560	29635
HERCULES	47750180040044	18626	139274
SILVER PITCHER	47770130040005; 47770130040053; 47770130040054; 47770130040055; 47770130040056; 47770130040057	2062	15365
GALENA QUEEN	47770130040005; 47770130040053; 47770130040054; 47770130040055; 47770130040056; 47770130040057	2061	15364
SPARTA	47770240040003	18626	139274
SILVER PITCHER	47770130040005; 47770130040053; 47770130040054; 47770130040055; 47770130040056; 47770130040057	2062	15365
GALENA QUEEN	47770130040005; 47770130040053; 47770130040054; 47770130040055; 47770130040056; 47770130040057	2061	15364
SPARTA	47770240040003	18626	139274
HIGH JACK	45710300050005	20470	1062852
LUCKY JACK	45710300050005	17907	45542
KANSAS CITY	47750190040006; 47750190040062; 47750190040065	18494	125561
BROOKLYN	47750190040007; 47750190040071	18982	298380
RICHMOND	48310190010005	678	8313
PRIDE OF THE WEST	48310190010005	41	2250
AQUILLA	48310180010102	42	1834
ACHILLES	48310180010102	2580	17219
A J BRILEY	47770000040003	2600	15955
BULLION KING	47770000040003	2604	16060
OREGON	47750150050001	17233	42968
REPUBLIC	47750140050002	12724	31197
PRIDE OF THE ROCKIES	47750110050121	7628	31534
HIDDEN TREASURE	47750110050121	5010	17563
LITTLE MARY	47750140050002	2038	15010
REPUBLIC	47750140050002	12724	31197

Claim Name	Parcel ID Number	Mineral Survey Number
A J BRILEY	47770000040003	2600
A P HILL	47750160050027	1922
ACHILLES	48310180010102	2580
ADVENTURE	47750140050004; 47750140050044	14443
ALICE	47750160050027	17371
AMERICAN EAGLE	47750160050013	13270
AMERICAN EAGLE M S	47750160050012	13270
ANGLO SAXON	47750160050028	14875
ANN HARRIS PLACER (PARCEL C of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010039	11596
AQUILLA	48310180010102	42
BASTILE	47750160050017; 47750160050172; 47750160050173	15680
BELCHER	47750160050013	2044
Belle Creole	47750140050003; 47750140050031; 47750140050032; 47750140050033	2021
BEN BUTLER	45690250050006	1291
BEND PLACER	48290090010033	11596
BENJAMIN FRANKLIN	47750140050004; 47750140050044	1011
BLAIR PLACER (part)	48290090010043	841
BREWSTER	47770240040002	15697
BROOKLYN	47750190040007; 47750190040071	18982
BUENA VISTA	48290000010013	14012
BULLION KING	47770000040003	2604
C H MILL SITE	48290090010033	20594
CARBON LAKE	47770130040019	1177
Carbonate King	47730310050013	1175
CONGRESS	47770240040006; 47770240040111	1259
DEAN B	47750160050016	16795
FOREST QUEEN #10	47730310050001	18843
GALENA QUEEN	47770130040005; 47770130040053; 47770130040054; 47770130040055; 47770130040056; 47770130040057	2061
GOLD	48290090010043	14012
GOVERNOR	47750160050027	17371
H M MILL SITE	48290090010010	20595
H V B MILL SITE	48290090010043	20594
HARRISON M S	47750160050028	14710
HERBERT PLACER	47750210050011	13562
HERCULES	47750180040044	18626
HIDDEN HAND	47750140050004; 47750140050045	1658
HIDDEN TREASURE	47750110050121	5010
HIGH JACK	45710300050005	20470
Hoffman	47750160050019	5782
I X L	47750160050027	1923
IRON MASK	47750140050004; 47750140050044	14443
JEANNETTE ROUX PLACER (Tailings Pond Part)	48290090010043	11596
JOHN H FRENCH PLACER	47730310050022	45
JOHN H FRENCH PLACER	47730310050021	45
JUNCTION	47770140040008	19335
JUNCTION #2	47770140040008	19335
KANSAS CITY	47750190040006; 47750190040062; 47750190040065	18494
KILLARNEY	47770140040007; 47770140040009	2690
L C M MILL SITE	47750210050006	20726
Lake	47750140050002	2027
LAST CHANCE	47750140050002	17901
LETTER B	47750160050013	2045
LIBBIE BAUDER EXT	47750160050027	17371
LITTLE MARY	47750140050002	2038

LONGFELLOW	47770140040008	5341
LUCKY JACK	45710300050005	17907
M B MILL SITE	48290100010006	20595
M D THATCHER (PARCEL D of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010040	17699
N N MILL SITE	48290100010006	20595
NATALIE PLACER	47750280050004	15171
OREGON	47750150050001	17233
ORLEANS M S	47750210050021	15061
PARADOX	47770130040110	19343
PETER PLACER (PARCEL F of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010042	11596
POLAR STAR M S (PARCEL E of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010041	7608
PRIDE OF THE ROCKIES	47750110050121	7628
REGULATOR M S (E of Cunningham Creek)	48310180010030; 48310180010031	154
REPUBLIC	47750140050002	12724
SALEM	47770130040109	1178
Sampson #2 M S	47750160050014	1619
SAMPSON M S	47750160050014	1618
SELMA #1	47770130040006	19343
SILVER PITCHER	47770130040005; 47770130040053; 47770130040054; 47770130040055; 47770130040056; 47770130040057	2062
SPARTA	47770240040003	18626
SUCCESS PLACER	47750160050014	1914
Sunnyside	47750140050002	438
Sunnyside Annex	47750140050002	16668
T H W MILL SITE (TRACT A)	48290100010006	20595
T H W MILL SITE (TRACT B)	48290100010006	20595
THUNDERBERG	47750140050002	1395
TRACT 41 (PARCEL A of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010037	0
TRACT 44	48290090010044	0
TRACT BB (PARCEL B of Sunnyside Gold Corporation - Perino Boundary Adjustment)	48290090010038	0
TRAIL S 500 FT	48310180010030	130
WASHINGTON	45690250060015	104
Wedge	47750140050002	18160
Wicker	45690250060015	51
WINNING	47770000040121; 47770000040123	11560
ZOO	47770000040121; 47770000040123	11560



United States
Department of
Agriculture

Forest
Service

San Juan National Forest

15 Burnett Court
Durango, CO 81301
(970) 247-4874
Fax: (970) 375-2319

File Code: 2160; 2810

Date: December 11, 2020

San Juan County Board of Commissioners
P.O. Box 466
Silverton, CO 81433
Email: sanjuancounty@frontier.net

Dear Commissioners:

Thank you for keeping the San Juan National Forest informed of your proposed "ORDINANCE NO. 2020-01 AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF SAN JUAN COUNTY, COLORADO FOR THE REGULATION OF LAND USE, DEVELOPMENT AND ACTIVITIES UPON ANY PROPERTY WITHIN UNINCORPORATED SAN JUAN COUNTY CONTAINING MINE WASTE SOURCE AREAS WHERE RESIDUAL MINE WASTES AND REMEDIATION COMPONENTS EXIST, SPECIFICALLY INCLUDING THE BONITA PEAK MINING DISTRICT SUPERFUND SITE" and allowing USFS staff to participate in your BOCC meetings. The USFS does not have any comments on Ordinance 2020-01, based on the clarification the County and the State of Colorado provided at the 28 October 2020 BOCC meeting.

Sincerely,

KARA CHADWICK

Digitally signed by KARA
CHADWICK
Date: 2020.12.11 09:46.41 -07'00'

KARA L. CHADWICK
Forest Supervisor



**THE STATE OF COLORADO
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

AND

SAN JUAN COUNTY, COLORADO

INTERGOVERNMENTAL AGREEMENT

REGARDING

SAN JUAN COUNTY ORDINANCE 2020-1

THIS INTERGOVERNMENTAL AGREEMENT ("IGA") is executed by the State of Colorado, acting through the Colorado Department of Public Health and Environment ("CDPHE"), whose address is 4300 Cherry Creek Drive South, Denver, CO 80246, and San Juan County, State of Colorado, ("County") whose address is 1557 Greene St., PO Box 466, Silverton, CO 81433.

RECITALS:

WHEREAS, the United States Environmental Protection Agency ("EPA") and the CDPHE have and will conduct Comprehensive Environmental Response, Compensation, and Liability Act ("CERCLA") response actions including, but not limited to, response actions selected in the Interim Record of Decision dated May 20, 2019 ("IROD") and possible other future CERCLA response actions, at portions of the Bonita Peak Mining District Superfund Site (collectively referred to as "CERCLA response actions") in San Juan County; and

WHEREAS, properties where CERCLA response actions have occurred within the Bonita Peak Mining District ("BPMD" or "Site") are more fully described in an inventory of Remediated Mine Waste Areas ("Inventory"), attached to the San Juan County Ordinance described below, as may be modified from time to time and maintained within the Office of the San Juan County Clerk and Recorder for public viewing. Specifically, the subject CERCLA response actions will: manage acidic water discharging from mine portals with diversion trenches; divert storm water around mine waste piles; maintain existing mine portal sediment ponds; excavate in-stream mine wastes; and contain and isolate contaminated soils at mine impacted recreation staging areas using covers; and

WHEREAS, prior to the BPMD Superfund site listing, non-CERCLA reclamation measures were implemented on other Mine Waste Source Areas in San Juan County within and beyond the BPMD. These sites may be more fully described in the Inventory, as may be modified from time to time and maintained within the Office of the San Juan County Clerk

and Recorder for public viewing. Specifically, the subject non-CERCLA reclamation measures: manage acidic water discharging from mine portals with diversion trenches and engineered bulkheads; divert storm water around mine waste piles; excavated in-stream mine wastes; and consolidated and contained mine wastes; and

WHEREAS, although the CERCLA response actions are conducted to protect human health and the environment in accordance with the National Contingency Plan (40 C.F.R. Part 300), residual mine waste will remain at many of the BPMD Remediated Mine Waste Source Areas, including all of the IROD Mine Waste Source Areas. Likewise, residual mine waste remains at the non-CERCLA Mine Waste Source Areas. Contact with residual mine waste could result in unacceptable human exposure to lead and arsenic; and

WHEREAS, the CERCLA response actions and non-CERCLA reclamation measures include engineered components such as diversion trenches, sediment ponds and covers that will not function as intended if disturbed; and

WHEREAS, the Colorado Environmental Covenants Law, C.R.S. § 25-15-320(2), requires environmental covenants for environmental remediation projects related to remedial decisions made after July 1, 2001, that result in residual contamination levels determined safe for one or more specific uses, but not all uses, or where engineered features or structures are incorporated requiring monitoring, maintenance or operation or that will not function as intended if disturbed. Environmental covenants are only required for remedial decisions made pursuant to the: Resource Conservation and Recovery Act, 42 U.S.C. §§ 6921-6939e, 6972, 6973 and 6991-6991i; CERCLA, 42 U.S.C. § 9601, *et seq.*; Uranium Mill Tailings Radiation Control Act of 1978, 42 U.S.C. § 7901 *et seq.*; Colorado Radiation Act, C.R.S. §§ 25-11-101 to 114 and 301-205; Colorado Hazardous Waste Act, C.R.S. §§ 25-15-310 to 328; and Colorado Solid Waste Disposal Sites and Facilities Act, § 30-20-100.5 *et seq.*; and

WHEREAS, BPMD response actions, including those in the IROD, are selected pursuant to CERCLA and after July 1, 2001, thus triggering the requirement for environmental covenants at BPMD Remediated Mine Waste Source Areas. Remediation activities at non-superfund Mine Waste Source Areas were not conducted pursuant CERCLA or other statutes listed in the recital above, many of which were completed prior to July 1, 2001, and therefore not are subject to the environmental covenant requirement; and

WHEREAS, C.R.S. § 25-15-320(3)(b) authorizes CDPHE to waive the requirement for an environmental covenant for parcels of land where the owner does not grant an environmental covenant under C.R.S. § 25-15-320 and where the County, City, or municipality having jurisdiction over the affected land has enacted an ordinance or

resolution imposing the relevant environmental use restrictions, and has entered into an intergovernmental agreement with CDPHE; and

WHEREAS, the County enacted Ordinance No. 2020-01 on December 15, 2020 for the regulation of land use, development and activities upon any property within unincorporated San Juan County containing Remediated Mine Waste Source Areas where residual mine wastes and engineered components exist, specifically including the Bonita Peak Mining District Superfund Site (“Ordinance”); and

WHEREAS, The Ordinance implements environmental use restrictions and consultation requirements for land use permit applications that will protect human health and the environment and maintain engineered components at Remediated Mine Waste Source Areas; and

WHEREAS, compliance with the Ordinance shall result in conditions at the Mine Waste Source Areas that are protective of human health and the environment; and

WHEREAS, CDPHE and the County enter into this IGA pursuant to the authority in C.R.S. § 29-1-203 and § 25-15-320 for the purpose of protecting human health and the environment and maintaining engineered components at the Remediated Mine Waste Source Areas.

NOW THEREFORE, CDPHE and the County agree as follows:

1. The above recitals shall be incorporated into this IGA as if they were set forth below.
2. The term “Remediated Mine Waste Source Areas” are hereby defined as any portion of real property upon which mine waste and any remediation components designed to contain, treat, divert, avoid or otherwise address any aspect of such mine waste, are located, either partially or wholly. Remediated Mine Waste Source Areas are more fully described in the Inventory attached to the Ordinance, and as may be modified from time to time and maintained within the Office of the San Juan County Clerk and Recorder for public viewing. Remediated Mine Waste Source Areas include sites where CERCLA response actions and non-CERCLA reclamation measures were performed and include engineered components such as diversion trenches, sediment ponds and covers that will not function as intended.
3. The County shall maintain the Ordinance, subject to its authority to repeal or amend, but then only in accordance with the following:
 - a. The County shall give at least thirty (30) days written notice to CDPHE of any proposed amendment to or repeal of the Ordinance; and

- b. In the event of an Ordinance amendment, the County and CDPHE shall work together to ensure continued protection of human health and the environment within Remediated Mine Waste Source Areas pursuant to C.R.S. § 25-15-320(3)(b)(III).
4. Upon receiving an application for a building permit, zoning, subdivision, planned unit development, use by right, special review use, or any development activity (“permit application”) for a Remediated Mine Waste Source Area, the County shall provide a copy of the Ordinance to the property owner and the building permit applicant.
5. The County agrees to not approve any permit application for a Remediated Mine Waste Source Area unless CDPHE provides prior written approval to the County.
6. As provided in C.R.S. § 25-15-320(3)(b)(III), this IGA authorizes the County and CDPHE to enforce the Ordinance at Remediated Mine Waste Source Areas. Pursuant to C.R.S. § 25-15-322, CDPHE and the County shall have the authority to file an action in San Juan County district court seeking injunctive relief to require compliance with the Ordinance at BPMD Remediated Mine Waste Source Areas. Pursuant to C.R.S. §§ 30-28-124, 124.5, 209 and 209.5, the County shall also have the authority to enforce Ordinance violations at all Remediated Mine Waste Source Areas in accordance with Section 6 of the Ordinance.
7. Nothing in this agreement shall require the County to perform remediation or create an environmental covenant on County owned property.
8. This IGA does not prevent or limit the County from enforcing its Regulations as it would in the normal course of business.
9. This IGA does not prevent or limit the County from enforcing the Ordinance in any manner.
10. If CDPHE seeks to enforce the Ordinance to obtain injunctive relief from San Juan County District Court, CDPHE shall inform the County in writing of its intended actions not less than 14 days in advance of any filing. CDPHE shall not seek any reimbursement of its costs from the County.

11. This IGA shall become effective on the date of execution by the last signatory party to this IGA.
12. This IGA may be amended by mutual consent of the parties at the same organizational level as those who sign this IGA, or terminated by either party providing the other 14 days written notice.
13. CDPHE shall file a written notice in the chain of title for each property containing a Remediated Mine Waste Source Area identified in the Inventory by parcel ID number and name of mining claim. Said Notice shall be periodically updated.

IN WITNESS WHEREOF, the parties have executed this agreement on the date indicated for each respective signatory:

SAN JUAN COUNTY, COLORADO

By: _____
Peter C. McKay, Chairman

DATE

ATTEST:

Ladonna Jaramillo, County Clerk

APPROVED AS TO FORM

Dennis Golbricht,
San Juan County Attorney

DATE

COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

By: _____

Jennifer Opila, Director
Hazardous Materials Waste Management Division

DATE

APPROVED AS TO FORM

Jason E. King
Senior Assistant Attorney General
Colorado Attorney General's Office

DATE

2021 MEETING CALENDAR

SAN JUAN COUNTY BOARD OF COMMISSIONERS

January:	Wednesday	13 th	8:30 A.M.
	Wednesday	27 th	6:30 P.M.
February:	Wednesday	10 th	8:30 A.M.
	Wednesday	24 th	6:30 P.M.
March:	Wednesday	10 th	8:30 A.M.
	Wednesday	24 th	6:30 P.M.
April:	Wednesday	14 th	8:30 A.M.
	Wednesday	28 th	6:30 P.M.
May:	Wednesday	12 th	8:30 A.M.
	Wednesday	26 th	6:30 P.M.
June:	Wednesday	9 th	8:30 A.M.
	Wednesday	23 rd	6:30 P.M.
July:	Wednesday	14 th	8:30 A.M.
	Wednesday	28 th	6:30 P.M.
August:	Wednesday	11 th	8:30 A.M.
	Wednesday	25 th	6:30 P.M.
September:	Wednesday	8 th	8:30 A.M.
	Wednesday	22 nd	6:30 P.M.
October:	Wednesday	13 th	8:30 A.M.
	Wednesday	27 th	6:30 P.M.
November:	Wednesday	10 th	8:30 A.M.
	Wednesday	24 th	6:30 P.M.
December:	Wednesday	15 th	8:30 A.M.

Meeting Place: Commissioners' Room – San Juan County Courthouse

2021 COUNTY HOLIDAYS

SAN JUAN COUNTY

* Friday, January 1 st	-	New Years' Day
Monday, January 18 th	-	Martin Luther King, Jr. Day
* Monday, February 15 th	-	Presidents' Day
Friday, April 2 nd	-	Good Friday (1/2 Day)
* Monday, May 31 st	-	Memorial Day
* Monday, July 5 th	-	Independence Day
* Monday, September 6 th	-	Labor Day
* Monday, October 11 th	-	Columbus Day
* Thursday, November 11 th	-	Veterans Day
* Thursday, November 25 th	-	Thanksgiving
Friday, November 26 th	-	Pepto-Bismol Day
Friday, December 24 th	-	Christmas Eve
* Monday, December 27 th	-	Christmas
* Indicates Paid Holiday		

APPROVED

ANNUAL BUDGET FOR

SAN JUAN COUNTY, COLORADO

FOR THE FISCAL YEAR ENDING

DECEMBER 31, 2021

APPROVED

DECEMBER 15, 2020

By

SAN JUAN COUNTY COMMISSIONERS
SAN JUAN COUNTY, COLORADO

I _____, certify that the attached budget is a true and accurate copy of the adopted 2021 Budget of San Juan County

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

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**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

BUDGET MESSAGE

The 2021 budget has been prepared in compliance with Colorado Revised Statutes and Local Government Budget Law. Consideration has been given to all departments, agencies, and governments requesting funds in anticipation of expenditures during the 2021 calendar year. The focus of this budget is to be able to provide quality service while operating within a limited budget.

The services to be delivered by San Juan County during the 2021 budget year are those services specifically enumerated in Colorado Revised Statutes and mandated by Colorado State Law. They include the maintenance of the County Courthouse and office space for the County Commissioners, Treasurer, Assessor, Clerk and Recorder, Sheriff, Social Services, Coroner and Health Department. Also included are the maintenance and repair of county roads and bridges, and the provision of emergency services.

The 2021 Budget reflects just over one million dollars in grant monies. Grant money is budgeted for the restoration of the Courthouse building. Public Health will receive \$285,000 in grant funding to support their programs. The majority of the funding is for COVID 19 related programs.

The County's fund balance remains adequate. The County must remain fiscally conservative to protect those fund balances and to provide for the future. The assessed valuation for the county has increased slightly for 2021. We anticipate that the next reappraisal will show property values continuing to increase. Revenues from the Secure Rural Schools Act as well as Payment in Lieu of Taxes are always dependent upon congressional authorization. When this funding is not reauthorized it creates a huge impact on the Road and Bridge Fund as well as on the School District. If Congress does not continue to reauthorize these funding sources the County will have to greatly reduce services on federal land. This would include the opening and maintenance of back country roads, law enforcement and search and rescue. The Highway Users Tax is estimated to remain the same. The tourist industry appears to be healthy and it is anticipated that Revenues for sales taxes and lodging taxes should continue to increase.

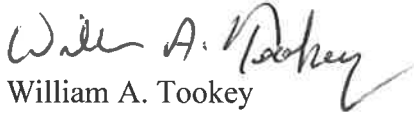
The General Fund Mill Levy, the Road and Bridge Mill Levy and the Social Services Fund Mill Levy will remain the same level as 2020.

Most offices and departments will see no increases in expenditures for 2021. It is estimated that most of the offices and departments will end the current year with their expenditures at their budgeted amount. The elected and appointed officials continue to hold the line on expenditures. As always, employees and elected official should be encouraged to minimize their expenditures.

The budget reflects a 0% cost of living adjustments for employees.

The Audit of San Juan County's Budget is performed by Blair and Associates of Cedaredge, Colorado. Pursuant to the requirements of the Colorado Local Government Budget Law, 29-1-103(1)(a) through (f), 29-1-103(2)(d) and 29-1-103(3)(d) of the Colorado Revised Statutes, the budgetary basis of accounting used by San Juan County is the cash basis.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "William A. Tookey". The signature is written in a cursive style with a long, sweeping tail on the final letter.

William A. Tookey
County Budget Officer

RESOLUTION 2020-12

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF SAN JUAN, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2021, AND ENDING ON THE LAST DAY OF DECEMBER 2021.

WHEREAS, the Board of Commissioners of the County of San Juan has appointed William A. Tookey, County Administrator, to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, William A. Tookey, County Administrator, has submitted a proposed budget to this governing body for consideration; and,

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 10, 2020 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of San Juan, Colorado:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$ 2,975,361.00
Road & Bridge Fund	\$ 606,000.00
Conservation Trust Fund	\$ 0.00
Social Services Fund	\$ 209,300.00
Tabor Emergency Fund	\$ 0.00
Contingency Fund	\$ 10,000.00
Lodging Tax Fund	\$ 115,000.00
Emergency Services Fund	\$ 805,150.00
Noxious Weed Management	\$ 1,988.00
Anvil Mountain Workforce Housing	\$ 118,000.00
Escrow Accounts	<u>\$ 398,000.00</u>
Total	\$ 5,238,799.00

Section 2. That estimated revenues for each fund are as follows:

General Fund	\$ 2,747,297.00
Road and Bridge Fund	\$ 551,104.00
Conservation Trust	\$ 740.00
Social Service Fund	\$ 198,039.00
Tabor Emergency Fund	\$ 0.00
Contingency Fund	\$ 0.00
Lodging Tax Fund	\$ 105,000.00
Emergency Services Fund	\$ 755,000.00
Noxious Weed Fund	\$ 0.00
Anvil Mountain Workforce Housing	\$ 249,000.00
Escrow Accounts	<u>\$ 213,700.00</u>
Total	\$ 4,819,880.00

RESOLUTION 2020-13

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2021, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE COUNTY OF SAN JUAN, COLORADO, FOR THE 2021 BUDGET YEAR.

WHEREAS, the Board of Commissioners of the County of San Juan has adopted the annual budget in accordance with the Local Government Budget Law on December 15, 2020; and,

WHEREAS, the amount of money necessary to balance the budget for General Operating purposes is \$ 875,516.88; and,

WHEREAS, the amount of money necessary to balance the budget for Road and Bridge purposes is \$ 16,127.94; and,

WHEREAS, the amount of money necessary to balance the budget for Social Service purposes is \$ 13,409.23; and,

WHEREAS, the amount of money not received in 2020 from Refunds and Abatements is \$506.88; and,

WHEREAS, the 2020 valuation for assessment for San Juan County as certified by the County Assessor is \$ 46,079.836.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of San Juan County, Colorado:

- Section 1. That for the purpose of meeting all General Operating expenses of the County of San Juan during the 2021 budget year, there is hereby levied a tax of 19.000 mills upon each dollar of the total valuation for assessment of all taxable property within the County for the year 2021.
- Section 2. That for the purpose of meeting all Road and Bridge expenses of the County of San Juan during the 2021 budget year, there is hereby levied a tax of 0.350 mills upon each dollar of the total valuation for assessment of all taxable property within the County for the year 2021.
- Section 3. That for the purpose of meeting all Social Service expenses of the County of San Juan during the 2021 budget year, there is hereby levied a tax of 0.291 mills upon each dollar of the total valuation for assessment of all taxable property within the County for the year 2021.
- Section 4. That for the purpose of recovering tax revenue the County of San Juan did not receive from Refunds and Abatements during the 2020 budget year, there is hereby levied a tax of 0.011 mills upon each dollar of the total valuation for assessment of all taxable property within the County for the year 2021.

That the County Assessor is hereby authorized and directed to immediately certify to the Board of Commissioners, the mill levies for the County of San Juan, Colorado, as hereinabove determined and set.

READ, PASSED AND ADOPTED this 15th day of December, A.D., 2020.

Peter C. McKay, Chair

Attest:

Scott Fetchenhier

Ladonna Jaramillo, Clerk & Recorder

Ernest F. Kuhlman

RESOLUTION 2020-14

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE COUNTY OF SAN JUAN, COLORADO, FOR THE 2021 BUDGET YEAR.

WHEREAS, the County of San Juan has adopted the annual budget in accordance with the Local Government Budget Law, on December 15, 2020; and,

WHEREAS, the County of San Juan has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the County.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of San Juan, Colorado that the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund	
Current Operating Expenses	\$ 2,975,361.00
Capital Outlay	\$ 243,000.00
Road & Bridge Fund	
Current Operating Expenses	\$ 603,200.00
Capital Outlay	\$ 155,000.00
Conservation Trust Fund	\$ 0.00
Social Services Fund	\$ 209,300.00
Emergency Fund	\$ 0.00
Contingency Fund	\$ 10,000.00
Lodging Tax Fund	\$ 115,000.00
Emergency Services Fund	\$ 805,150.00
Noxious Weed Fund	\$ 1,988.00
Anvil Mountain Workforce Housing	\$ 118,000.00

READ, PASSED AND ADOPTED this 15th day of December, A.D. 2020.

Peter C. McKay, Chair

Attest:

Scott Fetchenhier

Ladonna, Jaramillo, Clerk & Recorder

Ernest F. Kuhlman

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of San Juan County, Colorado.

On behalf of the County of San Juan
(taxing entity)^A

the Board of County Commissioners
(governing body)^B

of the County of San Juan
(local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 46,079,836 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ n/a (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)

Submitted: 12/15/2020 for budget/fiscal year 2021
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	19.641 mills	\$873,336.31
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< > mills	\$ < >
SUBTOTAL FOR GENERAL OPERATING:	19.641 mills	\$904,632.64
3. General Obligation Bonds and Interest ^J	_____ mills	\$ _____
4. Contractual Obligations ^K	_____ mills	\$ _____
5. Capital Expenditures ^L	_____ mills	\$ _____
6. Refunds/Abatements ^M	.011 mills	\$ 506.64
7. Other ^N (specify): _____	_____ mills	\$ _____
	_____ mills	\$ _____
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	19.652 mills	\$905,139.28

Contact person: William A. Tookey Daytime phone: (970) 387-5766
 Signed: William A. Tookey Title: County Administrator

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's final certification of valuation).

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

SUMMARY OF ALL FUNDS

	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Estimated Ending Balance
Total General Operation	1,219,263	2,747,297	2,975,361	991,199
Road & Bridge Operation	412,097	551,104	606,000	357,201
Contingency	54,554	-	10,000	44,554
TABOR Emergency	30,000	-	-	30,000
Social Services	222,232	198,039	209,300	210,971
Conservation Trust	9,873	740	-	10,613
County Lodging Tax	206,583	105,000	115,000	196,583
Emergency Services	402,267	755,000	805,150	352,117
Noxious Weed Management	1,988	-	1,988	
Anvil Mountain Workforce Housing	-	249,000	118,000	131,000
Escrow Accounts (Below)	759,970	208,700	398,000	570,670
	3,318,827	4,814,880	5,238,799	2,894,908

ESCROW ACCOUNTS	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Estimated Ending Balance
Ambulance	51,917	10,000	35,000	26,917
Fire Department	144,545	20,000	150,000	14,545
Sheriff's Vehicle	42,482	10,000	35,000	17,482
Search and Rescue		5,000	0	5,000
Computer Equipment	4,030	20	0	4,050
Clerk's Computer Equipment	0	500	0	500
Courthouse	52,521	0	20,000	32,521
Assessor/Treasurer	3,070	25	3,000	95
Historical Archives	322	10	0	332
Workforce Housing	2,365	100	0	2,465
Land Use Fund	49,971	3,000	0	52,971
Emergency Preparedness	2,134	30	0	2,164
Secure Rural Schools	125,648	0	0	125,648
Gravel	139,348	0	0	139,348
County Barn	30,824	21,000	21,000	30,824
Road Equipment	47,408	129,000	129,000	47,408
LOST 4-Wheelers	3,852	15	0	3,867
CR 2 and 110 Asphalt Maintenance	59,515	10,000	5,000	64,515
CDOT Contract (110A & B)	18	0	0	18
TOTAL	759,970	208,700	398,000	570,670

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

MILL LEVIES

	Assessed Valuation	Mill Levy	Revenue
SAN JUAN COUNTY			
General Fund	46,079,836.00	19.000	875,516.88
Road & Bridge	46,079,836.00	0.350	16,127.94
Social Services	46,079,836.00	0.291	13,409.23
Temporary Reduction	46,079,836.00	0.000	0.00
Refunds/Abatements	46,079,836.00	0.011	506.88
TOTAL	46,079,836.00	19.652	905,560.94
SCHOOL DISTRICT			
General Fund	46,079,836.00	10.965	505,265.40
Hold Harmless	46,079,836.00	0.456	21,012.41
Abatement	46,079,836.00	0.000	0.00
Bond Redemption	46,079,836.00	2.2250	102,527.64
TOTAL	46,079,836.00	13.646	628,805.44
TOWN OF SILVERTON			
General Operating	24,435,229.00	10.560	258,036.02
Obligation Bonds	24,435,229.00	0.000	0.00
Refunds/Abatements	24,435,229.00	0.000	0.00
TOTAL	24,435,229.00	10.560	258,036.02
SOUTHWEST WATER			
General Operating	46,079,836.00	0.407	18,754.49
Temporary Reduction	46,079,836.00	0.000	0.00
Refunds/Abatements	46,079,836.00	0.000	0.00
TOTAL	46,079,836.00	0.407	18,754.49
HERMOSA CLIFF FIRE			
General Operating	0.00	0.000	0.00
Bond	0.00	0.000	0.00
Refunds/Abatements	0.00	0.000	0.00
TOTAL	0.00	0.000	0.00
DURANGO FIRE PROTECTION			
General Operating	7,491,466.00	8.200	61,430.02
Bond	0.00	0.000	0.00
Refunds/Abatements	0.00	0.000	0.00
TOTAL	7,491,466.00	8.200	61,430.02

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

COUNTY MILL LEVY COMPARISON

	<u>Assessed Valuation</u>	<u>Mill Levy</u>	<u>Revenue</u>
2015			
General Fund	43,965,426.00	19.000	835,343.09
Road & Bridge	43,965,426.00	0.350	15,387.90
Social Services	43,965,426.00	0.291	12,793.94
Refunds/Abatements	43,965,426.00	0.000	0.00
TOTAL	43,965,426.00	19.641	863,524.93
2016			
General Fund*	42,597,105.00	19.000	809,345.00
Road & Bridge	42,597,105.00	0.350	14,908.99
Social Services	42,597,105.00	0.291	12,395.76
Refunds/Abatements	42,597,105.00	0.053	2,257.65
TOTAL	42,597,105.00	19.694	838,907.39
2017			
General Fund	42,503,261.00	19.000	807,561.96
Road & Bridge	42,503,261.00	0.350	14,876.14
Social Services	42,503,261.00	0.291	12,368.45
Refunds/Abatements	42,503,261.00	0.247	10,498.31
TOTAL	42,503,261.00	19.888	845,304.85
2018			
General Fund	45,092,397.00	19.000	856,755.54
Road & Bridge	45,092,397.00	0.350	15,782.34
Social Services	45,092,397.00	0.291	13,121.89
Refunds/Abatements	45,092,397.00	0.078	3,517.21
TOTAL	45,092,397.00	19.719	889,176.98
2019			
General Fund	44,464,962.00	19.000	844,834.28
Road & Bridge	44,464,962.00	0.350	15,562.74
Social Services	44,464,962.00	0.291	12,939.30
Refunds/Abatements	44,464,962.00	0.196	8,715.13
TOTAL	44,464,962.00	19.837	882,051.45
2020			
General Fund	45,790,836.00	19.000	870,025.88
Road & Bridge	45,790,836.00	0.350	16,026.79
Social Services	45,790,836.00	0.291	13,325.13
Refunds/Abatements	45,790,836.00	0.088	4,029.59
TOTAL	45,790,836.00	19.729	903,407.40
2021			
General Fund	46,079,462.00	19.000	875,509.78
Road & Bridge	46,079,462.00	0.350	16,127.81
Social Services	46,079,462.00	0.291	13,409.12
Refunds/Abatements	46,079,462.00	0.011	506.87
TOTAL	46,079,462.00	19.652	905,553.59

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

TABOR

On November 7, 1995 the voters of San Juan County authorized the retention of all revenues in excess of limits imposed by Article X, Section 20 of the Colorado Constitution (TABOR).

SAN JUAN COUNTY IS IN COMPLIANCE WITH THE TABOR AMENDMENT

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

GENERAL FUND GRANTS

REVENUE	2019	Budget 2020	Year End Est.	Budget 2021
General				
State Historic Fund Hospital Bldg.	94,250	49,000	50,000	
DOLA Grant Hospital Bldg.	64,576	0	117,390	
Emergency Management	37,696	14,000	14,000	14,000
DOLA Courthouse		167,537	0	167,537
State Historic Fund Courthouse		100,000	0	100,000
Housing Solutions CDBG	29,157	185,000	100,000	185,000
DOLA Apartments	226,914			
DOH Apartment				
Underfunded Courthouse Grant	303,866	120,000	400,000	80,000
DOLA Firetruck		267,500	267,500	0
CDPHE Communications Liaison	49,309	57,309	49,309	61,248
Ambulance		180,000		
Clerks Recording Grant		0	21,265	
Clerks Electronic Technology Grants			150,000	0
REDI Grant MSI				32,953
REDI Grant SJDA				85,000
CARES			62,000	
Other Grants	51,353	25,000		
Total General	857,121	1,165,346	1,231,464	725,738
Health Dept.				
Emergency Planning	7,166	16,353	16,350	15,875
Health Care Program MCH/HCP	24	11,957	11,957	47,370
SIMM		4,000		
OPPI Immunizations		17,386		
CHAPS/PHIP		0		
IMMUNIZATION		8,438	10,053	
STEPP	8,788	36,866	36,866	36,800
SJBHD		0	32,290	
CARES			35,714	
Rural and Frontier			10,053	
PON Planning			50,000	
PHEP I			15,735	
ELC			34,071	
COVID Grants				180,000
Other Grants	901	5,000	5,000	5,000
Total Health Dept.	16,879	100,000	258,089	285,045
TOTAL GRANTS	874,000	1,265,346	1,489,553	1,010,783

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

LEASE - PURCHASE AGREEMENTS

Preschool	Year	Annual Paymen	Portion that is	Ir Balance	
\$80,000 @ 4%	2006	4,515.50	1,315.50		
Region 9 Economic	2007	6,000.00	2,800.00		
Development District	2008	6,197.59	2,997.59		
	2009	6,067.46	2,867.46		
	2010	5,903.39	2,703.39		
	2011	5,877.41	2,677.41		
	2012	5,768.05	2,532.67		
	2013	5,270.46	2,345.95		
	2014	5,270.46	2,224.04		
	2015	5,340.67	2,279.15		
	2016	5,105.93	2,014.53		
	2017	5,057.85	1,857.85		
	2018	4,898.07	1,698.07		
	2019	3,200.00	1,120.00		
	2020	3,200.00	1,120.00		
		66,374.77	28,615.54	42240.77	

Citizens State Bank of Ouray	Year	Principal	Interest	Annual Paymen	Balance
Animas St. Shop Building	2013	12,000.00	8,620.27	20,620.27	168,000.00
	2014	12,000.00	7,980.00	19,980.00	156,000.00
	2015	12,000.00	7,410.00	19,410.00	144,000.00
	2016	12,000.00	6,858.74	18,858.74	132,000.00
	2017	12,000.00	6,270.00	18,270.00	120,000.00
	2018	12,000.00	5,700.00	17,700.00	108,000.00
	2019	12,000.00	5,130.00	17,130.00	96,000.00
	2020	12,000.00	4,572.49	16,572.49	84,000.00
	2021	12,000.00	3,990.00	15,990.00	72,000.00
	2022	12,000.00	3,420.00	15,420.00	60,000.00
	2023	12,000.00	2,850.00	14,850.00	48,000.00
	2024	12,000.00	2,286.25	14,286.25	36,000.00
	2025	12,000.00	1,710.00	13,710.00	24,000.00
	2026	12,000.00	1,140.00	13,140.00	12,000.00
	2027	12,000.00	570.00	12,570.00	-

Bank of the San Juans	Year	Principal	Interest	Annual Paymen	Balance
\$292,875.00 @ 3.75%	2014	14861.54	10844.78	25706.32	278013.46
Fire Authority Building	2015	15424.07	10282.24	25706.31	262589.39
	2016	16007.9	9698.42	25706.32	246581.49
	2017	16613.82	9092.49	25706.31	229967.67
	2018	17242.67	8463.64	25706.31	212725
	2019	17895.35	7810.97	25706.32	194829.65
	2020	18572.7	7133.61	25706.31	176256.95
	2021	19275.71	6430.61	25706.32	156981.24
	2022	20005.33	5700.99	25706.32	136975.91
	2023	20762.56	4943.76	25706.32	116213.35
	2024	21548.46	4157.86	25706.32	94664.89
	2025	22364.1	3342.22	25706.32	72300.79
	2026	23210.62	2495.7	25706.32	49090.17
	2027	24089.18	1617.14	25706.32	25000.99
	2028	25000.99	705.33	25706.32	0

Catepillar Financial	Year	Principal	Interest	Annual Paymen	Balance
Caterpillar D6T	2017	36,798.00	9,099.64	45,897.64	256,665.14
	2018	36,798.00	8,213.28	45,011.28	262,589.39
	2019	36,798.00	7,298.58	44,096.58	228,080.42
	2020	36,798.00	6,354.59	43,152.59	198,581.00
	2021	36,798.00	5,380.41	42,178.41	168,137.59
	Total	183,990.00	36,346.50	220,336.50	136,720.00

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

John Deere Financial	Year	Annual Payment 2ea. 772G Motor Graders			
772G Motor Grader 47723	2018	41,511.73			
772G Motor Grader 47728	2019	41,511.73			
	2020	41,511.73			
	2021	41,511.73			
	2022	41,511.73			
		207,558.65			
Purchase Option Price		433,959.90			
Citizens State Bank of Ouray					
Anvil Mountain Apartments 3.75%	Year	Principal	Interest	Annual Payment Balance	
	2019	22,251.45	44,534.07	66,785.52	1,175,493.15
	2020	22,976.53	43,808.99	66,785.52	1,152,516.62
	2021	23,976.93	42,808.59	66,785.52	1,128,539.69
	2022	24,891.70	41,893.82	66,785.52	1,103,647.99
	2023	25,841.35	40,944.17	66,785.52	1,077,806.64
	2024	26,713.78	40,071.74	66,785.52	1,051,092.86
	2025	27,846.38	38,939.14	66,785.52	1,023,246.48
	2026	28,908.56	37,876.76	66,785.32	994,337.72
	2027	30,011.66	36,773.86	66,785.52	964,326.06
	2028	31,055.25	35,730.27	66,785.52	933,270.81
	2029	32,341.45	34,444.07	66,785.52	900,929.36
	2030	33,575.30	33,210.22	66,785.52	867,354.06
	2031	34,856.36	31,929.26	66,785.62	832,497.80
	2032	36,098.70	30,686.82	66,785.52	796,399.10
	2033	37,563.26	29,222.26	66,785.52	758,835.84
	2034	38,996.35	27,789.17	66,785.52	719,839.49
	2035	40,484.11	26,301.41	66,785.52	679,355.38
	2036	41,957.56	24,827.96	66,785.52	637,397.82
	2037	43,629.35	23,156.17	66,785.52	593,768.47
	2038	45,293.87	21,491.65	66,785.52	548,474.60
	2039	47,021.90	19,763.62	66,785.52	501,452.70
	2040	48,763.70	18,021.82	66,785.52	452,669.00
	2041	50,676.25	16,109.27	66,785.52	402,012.13
	2042	52,609.62	14,175.90	66,785.52	349,403.13
	2043	54,616.73	12,168.79	66,785.52	294,786.40
	2044	56,670.25	10,115.27	66,785.52	238,116.15
	2045	58,862.47	7,923.05	66,785.52	179,253.68
	2046	61,108.14	5,677.38	66,785.52	118,145.54
	2047	63,439.48	3,348.04	66,787.52	54,706.06
	2048	54,706.06	947.54	55,653.60	-
	Total	1,200,000.00	837,345.43	2,037,345.43	

Catepillar Financial	Year	Annual Payment
Caterpillar D6NXL		
Total Price \$ 288,468.00	2020	40,925.83
	2021	40,925.83
	2022	40,925.83
	2023	40,925.83
	2024	40,925.83
	2025	40,925.83
	Total	245,554.98
Final Lease Payment		132,845.83

2020 BUDGET
SAN JUAN COUNTY, COLORADO

FIVE YEAR CAPITAL IMPROVEMENTS PLAN

Year	Department	Item	Estimated Cost
2020	Courthouse	Restoration	300,000
	Hospital	Restoration	100,000
	Road & Bridge	Trailer	20,000
			420,000
2021	Courthouse	Maintenance	10,000
	Hospital	Maintenance	5,000
	Sheriff	Vehicle Replacement	35,000
			50,000
2022	Courthouse	Maintenance	5,000
	Hospital	Maintenance	5,000
	Road & Bridge	Gravel	50,000
			60,000
2023	Courthouse	Maintenance	10,000
	Hospital	Maintenance	10,000
	Road & Bridge	Motor Grader	434,000
			454,000
2024	Courthouse	Maintenance	10,000
	Hospital	Maintenance	10,000
	Sheriff	Vehicle Replacement	35,000
	Road & Bridge	Loader	200,000
			255,000

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

FUND REVENUE

	2018	2019	Budget 2020	Year End Est.	Budget 2021
General Operation	1,770,962	1,770,962	2,316,326	2,248,204	1,996,559
General Operation Grants	915,318	915,318	857,124	1,343,776	750,738
General Operation Total	2,686,280	3,173,450	3,020,185	3,591,980	2,747,297
Road & Bridge Operation	544,784	576,823	596,700	551,104	551,104
Contingency	0	0	0	0	0
County Lodging Tax	92,654	99,092	101,000	108,540	105,000
Conservation Trust	580	924	740	740	740
Emergency Services Fund	0	0	730,972	762,000	755,000
TABOR Emergency		0	0	0	0
Noxious Weed Management	0	0	0	0	0
Social Services	124,277	0	187,638	142,643	198,039
Anvil Mountain Workforce Housing		134,739	219,000	120,622	249,000
Escrow Accounts (Below)	457,165	228,993	239,000	239,100	213,700
TOTAL	3,905,740	4,214,020	5,095,235	5,516,729	4,819,880
Escrow Accounts	2018	2019	Budget 2020	Year End Est.	Budget 2021
Ambulance	5002.17	10160.84	10,000	10,000	10,000
Fire Department	8006.28	34963.58	34,500	34,500	20,000
Sheriff's Vehicle	10000.72	17053	10,000	10,000	10,000
Search and Rescue		0	5,000	5,000	5,000
Computer Equipment	0.44	32.38	0	20	20
Clerk's Technology Fund	560.5	527	500	500	500
Courthouse	54560.58	20496.93	10,000	10,000	5,000
Assessor/Treasurer	0.61	45.41	0	25	25
Historical Archives	0.2	15.58	0	10	10
Workforce Housing	100001.51	112.15	25,000	25,000	100
Land Use Fund	5002.74	5202.62	5,000	5,000	3,000
Emergency Preparedness	0.72	52.37	0	30	30
County Barn	21004.56	21336.97	21,000	21,000	21,000
Secure Rural Schools	0	0	0	0	0
Road Equipment	88004.87	88360.27	88,000	88,000	129,000
Gravel	150000.99	20072.62	20,000	20,000	0
LOST 4-Wheelers	0.32	24.76	0	15	15
Housing	0	0	0	0	0
CR 2 and 110 Asphalt Maintenance	15007.24	10536.2	10,000	10,000	10,000
CDOT Contract (110A & B)	10	0	0	0	0
TOTAL	457,165	228,993	239,000	239,100	213,700

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

GENERAL FUND REVENUE

	2,018	2019	Budget 2020	Year End Est.	Budget 2021
P.I.L.T.	37,057	13,801.00	0	0	0
S.R.S.	-		0	0	0
Cigarette Tax	273	305.81	250	300	300
Town Contract - Sheriff	189,219	246,686.99	262,631	262,631	287,400
USFS Contract - Sheriff	7,304	4,000.00	4,000	4,620	4,600
BLM Contract - Sheriff	-		10,000	10,000	10,000
Social Services	22,170	22,663.42	22,000	26,500	24,000
S.O. Tax A, B, C, F	76,060	91,387.60	82,000	83,000	83,000
Sales Tax	110,054	159,604.37	150,000	186,708	185,000
Liquor/Marijuana Licenses	3,675	2,250.00	3,000	250	3,000
Building Permits / Fees	-		0	0	0
Land Use Fees	3,170	4,170.00	5,000	5,190	5,000
Subdivision Fees	-		0	0	0
Workforce Housing Fees	-		0	0	0
Sheriff's Fees/Fines	485		500	0	500
Clerk's Fees	41,999	38,517.55	31,000	42,000	42,000
Treasurer's Fees	75,845	79,335.89	86,000	80,000	81,000
Health Dept. Grants & Fees	144,063	109,064.95	100,000	250,000	260,000
Copies - Maps - etc.	280		200	0	200
Investment Income	14,080	19,101.36	17,000	10,000	10,000
Courthouse Rent	-		2,500	2,500	2,500
Hospital Building Rent	-		1,200	0	10,000
Advertise/Overbids	3,628	1,916.00	4,000	4,000	4,000
IGA with Town of Silverton	127,574	48,612.40	9,641	14,059	0
Road & Bridge Administration	-		0	0	0
Property Tax	850,533	858,933.51	896,817	871,817	875,109
Delinquent Tax + Interest	5,186	5,710.19	5,000	5,000	5,000
Preschool Rent	4,000	7,000.00	6,000	6,000	6,000
Fire Authority Reimbursement	-	4,843.00	6,000	5,926	6,000
Mineral Lease	18,130	37,100.46	25,000	56,718	37,000
Election Reimbursement	4,094	531.00	1,100	8,400	600
Alpine Ranger	19	7,000.00	7,500	0	0
Excise Tax	1,495	3,269.29	5,000	1,700	2,500
Veterans		7,350.00	5,000	7,350	7,350
Escrow Transfers In		520,043.00	29,500	29,500	29,500
Miscellaneous Revenue	30,569	23,128.03	15,000	274,035	15,000
Sub-Total	1,770,962	2,316,326	1,792,839	2,248,204	1,996,559
DOLA Grant - Workforce Housing		226,914.94		0	0
Emergency Management	7,000	37,696.31	14,000	18,350	14,000
Housing Solution CDBG	152,219	29,157.20	185,000	185,000	185,000
OHV Alpine Loop Grant				-	0
DOLA Courthouse			167,537	-	167,537
State Historic Grant Hospital Bldg.	193,275	94,250.00	49,000	49,000	0
DOLA Grant Hospital Bldg	130,632	64,576.27		-	0
EPA COOP Agreement				-	0
DOLA Apartments	88,352			0	0
DOH Apartments	304,430			0	0
CDPHE Communications Liaison		49,309.00	57,309	57,309	61,248
Underfunded Courthouse Grant		303,866.16	120,000	40,000	80,000
DOLA Fire Truck			267,500	267,500	0
SHF Courthouse			100,000	0	100,000
Ambulance Grant			180,000	180,000	0
Clerks Recording Grant			0	34,617	0
Clerks Electronic Technology Grants				150,000	0
REDI Grant MSI					32,953
REDI GRANT SJDA					85,000
CARE3			62,000	62,000	
Other Grants	39,410	51,353.95	25,000	300,000	25,000
Sub-Total	915,318	857,124	1,227,346	1,343,776	750,738
TOTAL	2,686,280	3,173,450	3,020,185	3,591,980	2,747,297

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

ROAD & BRIDGE FUND REVENUE

	2018	2019	Budget 2020	Year End Est.	Budget 2021
P.I.L.T.	81,000	81,000	93,000	98,113	98,000
Forest Reserve	40,763	45,718	89,000	108,764	100,000
Highway Users Tax	405,468	427,974	390,000	319,226	332,781
Highway 110 Maintenance	0	0	0	0	0
Snow Removal	0	0	0	0	0
S.O. Tax A, B, C, F	994	1,254	1,100	1,150	1,150
Refunds	1,459	0	3,000	5000	4,500
Sale of Assets	0	0	0	0	0
LOST 4-Wheelers	0	0	0	0	0
Magnesium Chloride (USF)	0	0	0	0	0
CORE Mountain Fee	0	0	6,000	3,000	6,000
OHV Grant	0	0	0	0	0
EPA COOP Agreement	0	0	0	0	0
Title II SRS	0	0	0	0	0
Miscellaneous	3,403	9,227	2,500	4,000	2,500
Sub-Total	533,087	565,174	584,600	539,253	544,931
Property Tax	11,630	11,582	12,000	11,751	11,859
Delinquent Tax and Interest	66	67	100	100	100
TOTAL	544,784	576,823	596,700	551,104	556,890

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

CONTINGENCY FUND - REVENUE

	2018	2019	Budget 2020	Year End Est.	Budget 2021
S.O. Tax A, B, C, F	0	0	0	0	0
Property Tax	0	0	0	0	0
Delinquent Tax & Interest	0	0	0	0	0
TOTAL	0	0	0	0	0

COUNTY LODGING TAX - REVENUE

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Lodging Tax	92,654	99,092	101,000	87,355	95,000
Interest	0	0	0	0	0
TOTAL	92,654	99,092	101,000	87,355	95,000

EMERGENCY SERVICES FUND - REVENUE

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Sales Tax	447,220	781,500	611,000	627,333	630,000
General Fund Transfer In	0		119,972	119,972	119,972
TOTAL	447,220	781,500	730,972	747,305	749,972

CONSERVATION TRUST FUND - REVENUE

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Transfer In	580	924	740	740	740
S.O. Tax A, B, C, F	0	0	0	0	0
Delinquent Tax & Interest	0	0	0	0	0
TOTAL	580	924	740	740	740

TABOR AMENDMENT EMERGENCY FUND - REVENUE

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Transfer In	0	0	0	0	0
Interest	0	0	0	0	0
TOTAL	0	0	0	0	0

NOXIOUS WEED FUND - REVENUE

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Transfer In from Road & Bridge	0	0	0	0	0
Other Revenues	0	0	0	0	0
TOTAL	0	0	0	0	0

ANVIL MOUNTAIN WORKFORCE HOUSING REVENUE

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Property Sale	0	134,739	180,000	30,000	150,000
Apartment Rent	0	0	99,000	97,000	99,000
TOTAL	0	134,739	279,000	127,000	249,000

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

SOCIAL SERVICES FUND REVENUE

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Property Tax	12,973		13,735	0	12,794
Delinquent Property Tax	-2				25
Penalties/Interest on Tax	81		50		25
S.O. Tax A, B, C, F	1,165		1,100		
Administration	40,527		44,000		70,000
TANF Collections	211				
Case Services					
LEAP	986		1,500		1,500
100% Core Services	15,372		16,276		
Child Support	227		1,390		
Core Service 80/20	6,919		6,979		23,254
Child Welfare 100%	2,625		2,937		23,506
State Incentives C/S	71				
State Fraud Ince	2,131				
Federal Incentives	4				
Federal Incentive Fraud	100				
SEP Home Care	1,198				
Child Care	7,631		6,820		8,390
Kinship Funds					
Child Welfare 80/20	2,722		31,769		
OAP	3,786		2,000		1,700
Adult Protection	1,859		2,824		3,202
SNAP Incentives					
Colorado Works	4,088		35,758		52,093
Child Welfare	15				
Child Care TANF	17,899		14,000		
Refund Administration					
Refund Medicaid Collections					
Refund Expend Food Assistance	145				50
Refund LEAP Admin					
Refund Child Support Admin					
Refund CSBG Grant	999		1,000		1,000
Refund AND	70				
Refund OAP	-110				
Refund Medicaid Transportation			5,000		
Refund San Juan Seniors					
Refund Donations			500		500
Refund FEMA Grant					
Refund EOC	585				
MISCELLANEOUS					
TOTAL	124,277		187,638	-	198,039
From Fund Balance	(4,253)		16,262		
BALANCE with EXPENDITURES	120,024		203,900	-	

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

FUND EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
General Operation Total	2,439,071	2,918,563	2,959,243	2,906,215	2,975,361
General Operation	1,490,919	1,601,533	1,694,724	1,848,233	1,867,389
General Operation Grants	453,562	1,317,030	1,056,037	849,500	892,490
Road & Bridge Operation	510,534	500,134	603,200	580,289	606,000
Contingency	0	0	10,000	0	10,000
County Lodging Tax	80,000	0	100,000	100,000	115,000
Conservation Trust	23	0	6,025	0	0
Emergency Services Fund	572,005	597,781	736,150	735,605	805,150
Noxious Weed Management	0	0	1,988	0	1,988
TABOR Emergency	0	0	0	0	0
Social Services	120,024	0	203,900	0	209,300
Anvil Mountain Workforce Housing	0	0	116,500	125,801	118,000
Escrow Accounts (Below)	203,124	0	455,000	225,000	398,000
TOTAL	3,924,781	4,016,478	5,192,006	4,672,910	5,238,799
Escrow Accounts	2018	2019	Budget 2020	Year End Est.	Budget 2021
Ambulance	0	0	40,000	0	35,000
Fire Department	0	0	130,000	0	150,000
Sheriff's Vehicle	0	0	35,000	0	35,000
Search and Rescue					0
Computer Equipment	0	0	0	0	0
Clerk's Technology Fund	0	0	0	0	0
Courthouse	10,000	0	100,000	80,000	20,000
Assessor/Treasurer	0	0	0	0	3,000
Historical Archives	0	0	0	0	0
Workforce Housing	0	0	25,000	25,000	0
Land Use Fund	0	0	11,000	11,000	0
Emergency Preparedness	0	0	0	0	0
Secure Rural School	0	0	0	0	0
County Barn	18,254	0	21,000	21,000	21,000
Road Equipment	78,821	0	88,000	88,000	129,000
Gravel	96,049	0	0	0	0
LOST 4-Wheelers	0	0	0	0	0
CR 2 and 110 Asphalt Maintenance	0	0	5,000	0	5,000
CDOT Contract (110A & B)	0	0	0	0	0
TOTAL	203,124	0	455,000	225,000	398,000

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

GENERAL FUND - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Commissioners	120,553	126,424	125,500	126,588	144,500
Clerk & Recorder	98,452	112,683	133,631	138,377	124,553
Elections	14,319	3,269	15,000	16,000	5,000
Treasurer	87,154	109,973	117,250	115,258	118,519
Assessor	104,306	153,824	150,700	140,500	149,804
Sheriff	365,846	347,963	448,800	363,225	463,782
Jail	28,120	14,320	25,000	6,000	20,000
Administrator	100,486	114,014	125,000	121,873	127,000
Custodian	76,555	100,823	95,000	105,600	109,117
Health Dept.	149,718	135,199	132,600	308,581	262,600
Ambulance	0	0	0	0	0
Fire Department	0	0	0	0	0
Coroner	19,210	34,082	27,118	21,118	25,118
County Attorney	48,223	37,221	47,000	35,000	40,000
District Attorney	14,995	22,583	23,496	24,898	25,592
Veterans Officer	1,005	1,031	1,052	1,052	1,052
Surveyor	2,200	2,118	2,500	2,500	2,500
Office of Emergency Preparedness	48,890	71,284	67,988	115,000	71,552
Intergovernmental	169,112	175,120	142,089	166,663	161,700
Miscellaneous	41,776	39,604	15,000	40,000	15,000
Sub-Total	1,490,919	1,601,533	1,694,724	1,848,233	1,867,389
Grants	453,562	1,317,030	1,056,037	849,500	892,490
Sub-Total	1,944,481	2,918,563	2,750,761	2,697,733	2,759,879
Treasurer's Fees	53,758		52,000	52,000	55,000
Transfer to Escrow	440,832		35,000	35,000	39,000
Transfer to Emergency Service Fun	0	0	121,482	121,482	121,482
Sub-Total	2,439,071	2,918,563	2,959,243	2,906,215	2,975,361
Escrow Expenditures	8,449		211,205	0	56,000
TOTAL	2,447,520	2,918,563	3,170,448	2,906,215	3,031,361

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

COMMISSIONERS - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Personnel	112,309	120,316	120,788	120,788	139,653
Supplies	1,395	1,097	1,000	3,000	1,000
Telephone	0	69	100	0	100
Postage	0	0	25	0	25
Printing	1,024	1,188	1,000	1,300	1,000
Travel	4,716	1,824	2,000	0	2,000
Miscellaneous	1,108	1,931	587	1,500	722
TOTAL	120,553	126,424	125,500	126,588	144,500

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

CLERK & RECORDER - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Personnel	84,245	104,243	106,608	111,400	111,660
Supplies	2,802	1,234	1,500	2,300	1,500
Telephone/Internet	0	0	100	0	100
Postage	122	1,458	1,500	1,000	1,500
Printing	409	352	500	435	500
Travel - Training	1,032	60	1,000	300	1,000
Dues - Meetings	725	725	800	797	800
Recording Service and Maintenanc	6,840	3,420	7,000	6,900	7,000
Recorder's Equipment Replacemen	0	0	14,325	14,445	0
Miscellaneous	2,277	1,192	298	800	493
TOTAL	98,452	112,683	133,631	138,377	124,553

ELECTIONS - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
TOTAL	14,319	3,269	15,000	16,000	5,000

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

TREASURER - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Personnel	61,285	90,365	93,408	93,408	95,169
Supplies	411	1,263	750	500	750
Telephone/Internet	0	0	100	0	100
Postage	712	265	750	1,100	750
Printing	2,058	5,465	4,500	4,000	4,500
Travel	718	1,671	1,250	250	1,250
Dues - Meetings	2,148	1,312	1,000	1,000	1,000
Computer Lease	8,460	8,580	15,000	15,000	15,000
Electronic Equipment	0	1,052	0	0	0
Maps	0	0	0	0	0
Miscellaneous	0	0	492	0	0
TOTAL	75,793	109,973	117,250	115,258	118,519

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

ASSESSOR - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Personnel	61,285	104,576	105,473	105,473	107,551
Supplies	4,495	5,762	6,500	6,000	6,000
Telephone/Internet	0	0	250	0	250
Postage	131	300	500	400	300
Printing	92	1,230	1,300	1,300	
Travel	3,264	4,349	4,000	1,000	2,887
Dues	520	520	550	550	703
Computer Lease	8,460	8,580	15,000	15,000	15,113
Mapping	8,000	15,250	7,000	7,000	3,000
Master Touch	0	0	0	205	2,500
Equipment	4,751	2,925	2,700	500	1,000
Consulting	11,207	9,358	7,000	2,500	10,000
Miscellaneous	2,100	976	427	572	500
TOTAL	104,306	153,824	150,700	140,500	149,804

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

SHERIFF - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Personnel	280,398	269,285	366,770	292,575	379,008
Workers Comp Ins.	9,257	9,552	10,000	10,000	10,000
Supplies	8,458	14,785	8,500	8,500	8,500
Telephone/Internet	6,199	6,518	6,500	6,000	6,500
Postage	370	437	400	400	400
Printing	0	413	100	50	100
Training	1,550	0	2,500	1,100	2,500
Dues - Meetings	3,063	1,299	2,500	500	2,500
Ads - Legal Notices	289	0	300	100	300
Bonds	0	0	0	0	0
Vehicle Maintenance	4,891	10,647	6,000	3,500	6,000
Gasoline	14,413	13,135	16,000	12,000	16,000
Transient Persons	509	0	500	250	500
Dispatch Services	22,064	8,957	15,000	18,000	18,000
Vehicle Insurance	1,875	2,507	2,400	2,400	2,400
Matching Grant Funds	0	0	0	0	0
Rescues	0	0	150	150	150
Communications Towers	6,812	6,882	6,500	6,500	6,500
Special Events (4th of July)	0	1,000	4,000	0	4,000
Miscellaneous	5,699	2,546	680	1,200	424
Sub-Total	365,846	347,963	448,800	363,225	463,782
JAIL	28,120	14,320	25,000	6,000	20,000
TOTAL	393,966	362,283	473,800	369,225	483,782

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

ADMINISTRATOR - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Personnel	94530.61	107266.84	118,823	118,823	120,757
Supplies	595.12	601.06	500	400	500
Telephone/Internet	987.14	1147.41	1,100	1,000	1,100
Postage	7.7	100	50	0	50
Travel	2086.59	2454.19	3,000	1,000	3,000
Training	1105.23	1547.42	1,000	0	1,000
Electronic Equipment	1073.36	0	0	0	0
Equipment Repair/Maint.	0	0	0	0	0
Subscription - Dues	100	100	100	100	100
Miscellaneous	0	797.38	427	550	493
TOTAL	100,486	114,014	125,000	121,873	127,000

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

CUSTODIAN - EXPENDITURES

COURTHOUSE	2,018	2019	Budget 2020	Year End Est.	Budget 2021
Personnel	20,978	23206	26,000	27,000	33,945
Supplies	1,028	735	900	1,200	1,000
Maintenance	4,106	4739	3,500	3,200	3,500
Repairs	1,363	2136	2,500	3,800	1,500
Utilities	10,598	17245	15,000	20,000	17,000
Propane/Coal	8,282	16485	11,000	13,000	12,000
Vehicle Maintenance	0	846	500	100	500
Miscellaneous	0	0	600	500	500
Sub-Total	46,356	65,393	60,000	68,800	69,945
HOSPITAL					
Personnel	13,959	15,015	15,000	17,000	16,972
Supplies	444	332	500	800	700
Maintenance	1,222	2,144	1,500	1,500	1,500
Repairs	0	-	500	1,400	500
Utilities	3,656	5,165	7,000	4,000	7,000
Coal	10,919	12,775	10,000	12,000	12,000
Miscellaneous	0	-	500	100	500
Sub-Total	30,199	35,430	35,000	36,800	39,172
TOTAL	76,555	100,823	95,000	105,600	109,117

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

HEALTH DEPARTMENT - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Personnel Total	115,169	112,488	135,561	176,115	265,210
Personnel Paid By Grants	96,694	95,045	90,368	146,459	265,210
Personnel Paid By General Fund	18,475	17,443	29,656	29,656	0
Supplies	1,139	1,428	1,000	3,000	1,000
Postage	6	107	100	100	100
Telephone	0	0	0	0	0
Travel - Training	1,852	1,561	500	250	100
Dues - Meetings	388	391	400	900	400
Licenses & Certifications	90	0	0	111	0
Vaccines	0	533	500	450	500
Miscellaneous	61	1,813	444	1,500	500
Total Operations	118,705	118,320	32,600	35,967	2,600
Emergency Planning PHEP	4,149	7,166	16,353	16,353	15,875
Ebola	2,333	0	0	0	0
SIM	928	0	4,000	4,000	0
Health Care Program Grant MCH/HCI	1,584	24	11,957	11,957	47,325
PDD	14,604	0	0	0	0
STEPP	1,000	8,788	36,866	36,866	36,800
CHAPS/PHIP	0	0	0	0	0
OPPI		0	17,386	0	0
Immunizations		0	8,438	8,438	0
Miscellaneous Grants	6,416	901	5,000	15,000	5,000
SJBHD			0	0	0
WINN					5,000
Covid 19				180,000	150,000
Total Grants	31,014	16,878	100,000	272,614	260,000
TOTAL	149,718	135,199	132,600	308,581	262,600

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

MISCELLANEOUS COUNTY OFFICES - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
CORONER					
Personnel	10,954	15,118	15,118	15,118	15,118
Miscellaneous	8,256	18,964	12,000	6,000	10,000
	19,210	34,082	27,118	21,118	25,118
Surveyor					
Personnel	2,200	1,518	2,500	2,500	2,500
Miscellaneous	0	600	0	0	0
	2,200	2,118	2,500	2,500	2,500
COUNTY ATTORNEY					
Personnel	47,580	36,888	45,000	35,000	40,000
Miscellaneous	643	333	2,000		
	48,223	37,221	47,000	35,000	40,000
DISTRICT ATTORNEY					
	14,995	19,882	20,795	22,197	22,891
La Plata Courthouse Remodel	2,701	2,701	2,701	2,701	2,701
	17,696	22,583	23,496	24,898	25,592
VETERANS OFFICER					
Personnel	1,005	1031.21	1,052	1,052	1,052
Miscellaneous	0	0	0	0	0
	1,005	1,031	1,052	1,052	1,052
EMERGENCY PREPAREDNESS					
Personnel	45,342	58,132	64,488	85,000	51,552
Miscellaneous	3,548	13,152	3,500	30,000	20,000
	48,890	71,284	67,988	115,000	71,552

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

INTERGOVERNMENT - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
San Juan Basin Health	4,543	4,543	5,000	5,000	5,000
Planning Commission	0	400	400	400	400
Area Agency on Aging	400	850	850	850	850
Club 20	300	300	300	300	300
NACO	0	450	450	450	450
Volunteers of America	300	300	300	300	300
Region 9 E.D. District	373	373	425	425	425
Cemetery Donation	250	250	250	250	250
Fire Dept. Donations (Santa)	100	600	100	100	100
San Juan Development Assoc.	1,145	2,699	5,000	5,000	5,000
Social Services	50,990	54,413	22,000	54,202	54,202
SWRETAC	0	0	0	0	0
San Juan RC&D	0	0	0	0	0
Town Shared Services	34,693	16,485	53,000	32,010	63,357
School - Subdivision Fees	0	0	0	0	0
Durango Mtn Resort Costs	0	0	0	0	0
Annual Audit	8,900	9,800	10,000	10,500	10,000
Liability Insurance (CTSI)	35,803	33,086	35,000	35,000	36,000
Workers Comp. Insurance (CTSI)	4,055	3,968	6,000	6,000	6,000
Transportation Dues	0	0	450	450	450
Housing Solutions Grant	0	0	500	500	500
AXIS Mental Health	500	500	500	500	500
CCI Dues	6,185	6,175	6,175	6,226	6,226
Preschool Loan	4,898	3,200	6,000	3,200	6,000
MSI	1,000	0	1,000	1,000	1,000
SWCOG	85	2,697	4,000	3,500	4,000
Four Corners Film Office	100	0	0	0	0
Fire Works Donation	0	500	500	0	500
Alpine Ranger	0	0	3,000	0	0
Cascade Village Fiber	20,000	0	0	0	0
Silverton Youth Center	500	500	500	500	500
Sub-Total	175,120	142,089	161,700	166,663	202,310
GRANTS					
DOLA Hospital Building	78,592	117,390	0	0	0
SHF - Hospital Building	115,411	27,583	49,000	95,000	0
DOLA Courthouse	0	0	167,537	0	167,537
DOLA Apartments	469,775	0	0	0	0
DOH Apartments	484,984	0	0	0	0
Emergency Management	0	0	0	0	0
OHV State Trail Grant	0	0	0	0	0
CDPHE Communications Liaisor	0	45,409	48,000	50,000	52,000
EPA Grant	0	0	0	0	0
Housing Solutions CDBG	140,054	58,314	185,000	185,000	185,000
SHF - Courthouse	0	0	194,000	24,000	170,000
Underfunded Courthouse	28,215	399,456	120,000	74,000	100,000
DOLA Firetruck	0	0	267,500	267,500	0
Clerks Electronic Technology				77,000	75,000
REDI MSI					32,953
REDI SJDA					85,000
CARES				62,000	
Misc. Grants	0	4,596	25,000	15,000	25,000
Sub-Total	1,317,030	652,748	1,056,037	849,500	892,490
TOTAL	1,492,150	794,837	1,217,737	1,016,163	1,094,800

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

ROAD & BRIDGE - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Personnel	231,820	242,336	247,041	247,041	249,927
Administration	0	0	0	0	0
Liability Insurance (CTSI)	8,268	8,418	9,000	9,000	9,000
Workers Comp. Insurance (CTSI)	12,981	12,077	14,500	14,500	14,500
Travel	396	30	300	100	300
Utilities	7,714	8,245	9,000	9,000	9,000
Supplies	12,284	11,446	13,000	12,000	13,000
Coal/Propane	6,401	6,886	7,200	7,200	7,200
Building Maintenance	70	890	1,000	500	1,000
Safety - Signs	2,406	0	3,000	2,000	3,000
Fuel	31,837	57,614	38,000	30,000	38,000
Oil - Antifreeze	459	2,510	2,500	2,000	2,500
Tires	4,126	0	4,500	8,000	4,500
Equipment Repair	15,848	59,301	28,000	25,000	28,000
Magnesium Chloride	33,824	0	20,000	0	20,000
Avalanche Control	0	6,233	2,500	0	2,500
Rock Work - Blasting	0	0	0	0	0
Culverts	0	0	3,500	4,905	3,500
Gravel - Permit	331	331	350	331	350
Snow Removal	5,200	5,400	7,050	6,750	7,050
Bridge Maintenance	0	0	2,000	0	2,000
Equipment Payment	0	0	0	0	0
CDL Physicals/License	0	0	200	200	200
Clothing Allowance	0	0	600	600	600
Asphalt Materials & Striping	0	0	1,000	1,000	1,000
Miscellaneous	12,089	26,816	959	2,782	873
Sub-Total	386,053	448,534	415,200	382,909	418,000
Treasurer's Fees	5,480	5,881	4,000	4,000	4,000
Transfer to Escrows	119,000	0	139,000	139,000	139,000
Transfer to School	0	45,718	45,000	54,380	45,000
Sub-Total	510,534	500,134	603,200	580,289	606,000
Escrow Expenditures	83,624	97,812	139,000	139,000	139,000
TOTAL	594,158	597,947	742,200	719,289	745,000

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

CONTINGENCY FUND - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Treasurer Fees	0	0	10	0	10
Miscellaneous	0	0	9,990	0	9,990
TOTAL	0	0	10,000	0	10,000

COUNTY LODGING TAX EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Tourism Advertising	80000		100,000	100,000	100,000

CONSERVATION TRUST - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Capital Improvements	0	0	6,000	0	0
Treasurer Fees	23	0	25	0	0
TOTAL	23	0	6,025	0	0

TABOR AMENDMENT EMERGENCY FUND - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Treasurer Fees	0	0	0	0	0
Miscellaneous	0	0	0	0	0
TOTAL	0	0	0	0	0

NOXIOUS WEED FUND - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Treasurer Fees	0	0	0	0	0
TOTAL	0	0	1,988	0	1,988

ANVIL MOUNTAIN WORKFORCE HOUSING - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
TOTAL	0	0	116,500	125,801	118,000

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

SOCIAL SERVICES - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Personnel	Distributed	Distributed	Distributed	Distributed	Distributed
Regular Administration	50,515		55,000		82,000
Case Services					
Fraud	-3,439				
LEAP Administration	444		1,500		1,500
Leap Basic					
CORE Services 80/20%	2,000		8,724		
Child Support	822		2,000		1,500
CORE Services 100%	22,021		15,276		24,000
Child Welfare 100%	34		2,937		
CSBG Grant	999		1,000		1,000
County Only	-42				
Child Care EBT	152				
Kinship Funds					
Child Care Admin	3,122		8,525		9,300
Child Welfare 80/20	6,013		39,711		26,000
OAP	1,389		2,000		2,000
Medicaid Transport			5,000		
Adult Protection	1,809		3,530		4,000
San Juan Seniors					
CO Works/TANF	11,186		44,697		58,000
CWEST F/C EBT	93				
Quality Child Care	22,906		14,000		
Miscellaneous					
TOTAL	120,024	0	203,900	0	209,300

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

EMERGENCY SERVICES FUND - EXPENDITURES

	2018	2019	Budget 2020	Year End Est.	Budget 2021
Ambulance Assoc.	86,400	86,400	86,400	86,400	86400
Emergency Service Sales Tax	375,000	375,000	460,000	460,000	460000
Transfer to Escrow	5,000	10,000	10,000	10,000	10000
Ambulance Total	466,400	471,400	556,400	556,400	556,400
Fire Authority	35,082	35,082	33,572	33,527	37572
Fireman's Pension	-	-	30000	30,000	30000
Truck Payment	-	-	0	0	20000
Building Lease Purchase	25,677	25,677	25678	25,678	25678
Building O and M	8,492	12,196	9500	9,000	9500
Insurance	12,295	5,926	5000	5,000	5000
Transfer to Escrow	18,000	20,000	20000	20,000	20000
Fire Total	99,547	98,881	123,750	123,205	147,750
Emergency Service Other*	6,058	27,500	56,000	56,000	56,000
Fire Station Mezzanine	-	-	85,000	60,000	25,000
Tax Refund	-	-	40000	-	20,000
TOTAL	572,005	597,781	736,150	735,605	805,150

Note:

Transfer In From General Fund For Ambulance \$86,400
 Transfer in From General Fund For Fire Authority \$33,572

Emergency Service Other*

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

PERSONNEL - COMMISSIONERS

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Scott FETCHENHIER					
Salary	28,470	28,470	30,225	30,225	31,587
Social Security	2,178	2,178	2,312	2,312	2,416
Health Insurance	10,000	11,400	12,000	14,457	15,900
Retirement	854	854	907	907	948
sub-total	41,502	42,902	45,443	47,900	50,851
Ernie KUHLMAN					
Salary	28,470	28,470	30,225	30,225	31,587
Social Security	2,178	2,178	2,312	2,312	2,416
Health Insurance	2,650	3,000	3,000	3,000	3,000
Retirement	854	854	907	907	948
sub-total	34,152	34,502	36,444	36,444	37,951
Austin LASHLEY					
Salary	28,470	28,470	30,225	30,225	31,587
Social Security	2,178	2,178	2,312	2,312	2,416
Health Insurance	2,650	3,000	3,000	3,000	15,900
Retirement	854	854	907	907	948
sub-total	34,152	34,502	36,444	36,444	50,851
TOTAL	109,806	111,906	118,331	120,788	139,653

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

PERSONNEL - ADMINISTRATION

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
William TOOKEY					
Salary	71,549.00	73,695.46	77,154.86	77,154.86	77,154.86
Social Security	5,473	5,638	5,902	5,902	5,902
Health Insurance	10,000	11,400	12,000	14,457	15,900
Retirement	2,146	2,211	2,315	2,315	2,315
Unemployment	286	295	309	309	309
sub-total	89,455	93,239	97,680	100,137	101,580
Administrative Assistant					
Heather MACDOUGALL					
Salary*	0.00	0.00	11,160.00	12,400.00	12,400.00
Social Security	0	0	854	949	949
Health Insurance	0	0	4,080	4,915	5,406
Retirement	0	0	335	372	372
Unemployment	0	0	45	50	50
Sub-total	0	0	16,473	18,686	19,176
TOTAL	89,455	93,239	114,154	118,823	120,757
* = 620 hours @ 20.00					

PERSONNEL - VETERANS OFFICER

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Tommy WIPF					
Salary	880	906	930	930	930
Social Security	67	69	71	71	71
Health Insurance	20	20	20	20	20
Retirement	3	3	3	3	3
TOTAL	970	998	1,025	1,024	1,024

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

PERSONNEL - EMERGENCY MANAGER

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Jim DONOVAN					
Salary	28,392	29,245	45,053	45,053	36,400
Social Security	2,172	2,237	3,447	3,447	2,785
Health Insurance	0	0	12,000	14,457	11,130
Retirement	0	0	1,352	1,352	1,092
Unemployment	114	117	180	180	146
TOTAL	30,678	31,599	62,031	64,488	51,552
*=2080 Hours @ \$35.00					
1040 Hours Emergency Manager 1040 Hours Public Health					
Hours and Rate subject of change depending on pandemic funding					

PERSONNEL - COMMUNICATIONS LIAISON

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Anthony EDWARDS					
Salary	0	0	36,972	36,972	40,669
Social Security	0	0	2,828	2,828	3,111
Health Insurance	0	0	0	0	0
Retirement	0	0	1,109	1,109	1,220
Unemployment	0	0	148	148	163
TOTAL	0	0	41,057	41,057	45,163

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

SAN JUAN COUNTY, COLORADO

PERSONNEL - SOCIAL SERVICES TECHNICIAN

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Krissy Rhoades					
Salary	32,487	33,470	34,380	34,380	39,130
Social Security	2,485	2,560	2,630	2,630	2,993
Health Insurance	10,000	11,400	12,000	14,457	15,900
Retirement	975	1,004	1,031	1,031	1,174
Unemployment	130	134	138	138	157
TOTAL	46,077	48,568	50,179	52,636	59,354
1820 hrs. @ 21.50					

PERSONNEL - CORONER

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Keri METZLER					
Salary	9,900	9,900	13663	13663	13663
Social Security	757	757	1,045	1,045	1,045
Retirement	297	297	410	410	410
TOTAL	10,954	10,954	15,118	15,118	15,118

PERSONNEL - SURVEYOR

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Kenny SCHAAF					
Salary	1,100	1,100	1518	1518	1518

**2020 BUDGET
SAN JUAN COUNTY, COLORADO**

PERSONNEL - NURSE

	Budget 2016	Budget 2017	Budget 2018	Budget 2019	Budget 2020
Becky JOYCE					
Salary	45,500.00	47,775.00	50,960.00	52,335.92	52,335.92
Social Security	3,480.75	3,654.79	3,898.44	4,003.70	4,003.70
Health Insurance	-	10,000.00	11,400.00	12,000.00	14,457.00
Retirement	1,365.00	1,433.25	1,528.80	1,570.08	1,570.08
Unemployment	182.00	191.10	203.84	209.34	209.34
Sub-total	50,527.75	63,054.14	67,991.08	70,119.04	72,576.04
35 hours/week					
Lois MACKENZIE					
Salary	4,500.00	4,500.00	15,600.00	16,024.00	16,024.00
Social Security	344.25	344.25	1,193.40	1,225.84	1,225.84
Health Insurance	-	-	-	-	-
Retirement	135.00	135.00	468.00	480.72	480.72
Unemployment	18.00	18.00	62.40	64.10	64.10
Sub-total	4,997.25	4,997.25	17,323.80	17,794.65	17,794.65
12 hours/week @ \$25.68					
Allison Anderson					
Salary	16,380.00	17,420.00	18,720.00	26,702.00	31,200.00
Social Security	1,253.07	1,332.63	1,432.08	2,042.70	2,386.80
Health Insurance	-	-	-	-	14,457.00
Retirement	491.40	522.60	561.60	801.06	936.00
Unemployment	65.52	69.68	74.88	106.81	124.80
Sub-total	18,189.99	19,344.91	20,788.56	29,652.57	49,104.60
30 Hours/week @ \$20.00					
Jim DONOVAN EPR Grant					
Salary	7,488.00	4,160.00	6,962.80	15,017.60	15,017.60
Social Security	572.83	318.24	532.65	-	-
Health Insurance	-	-	-	-	-
Retirement	224.64	124.80	208.88	450.53	450.53
Unemployment	29.95	16.64	27.85	60.07	60.07
Sub-total	8,315.42	4,619.68	7,732.19	15,528.20	15,528.20
10 hours/week @ \$28.87					
Kelly KAMM					
Salary	10,400.00	10,400.00	5,520.00	-	-
Social Security	795.60	795.60	422.28	-	-
Health Insurance	-	-	-	-	-
Retirement	312.00	312.00	165.60	-	-
Unemployment	41.60	41.60	22.08	-	-
Sub-total	11,549.20	11,549.20	6,129.96	-	-
6 hours/week @ \$23.00					
Total	93,579.61	103,565.18	119,965.59	133,094.46	155,003.49

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

SAN JUAN COUNTY, COLORADO

PERSONNEL - TREASURER

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Deanna JARAMILLO					
Salary	43,800	43,800	60,449	60,449	60,449
Social Security	3,351	3,351	4,624	4,624	4,624
Health Insurance	10,000	11,400	12,000	14,457	15,900
Retirement	1,314	1,314	1,813	1,813	1,813
Sub-total	58,465	59,865	78,887	81,344	82,787
Heather MACDOUGALL					
Salary	6,432	6,600	7,200	8,000	8,000
Social Security	492	505	551	612	612
Health Insurance	3,267	0	2,640	3,181	3,498
Retirement	193	198	216	240	240
Unemployment	26	26	29	32	32
Sub-total	10,410	7,329	10,636	12,065	12,382
TOTAL	68,874	67,194	89,522	93,408	95,169
* = 400 hours @ 20.00					

PERSONNEL - ASSESSOR

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Kim BUCK					
Salary	43,800	43,800	60,449	60,449	60,449
Social Security	3,351	3,351	4,624	4,624	4,624
Health Insurance	10,000	11,400	12,000	14,457	15,900
Retirement	1,314	1,314	1,813	1,813	1,813
Sub-total	58,465	59,865	78,887	81,344	82,787
Heather MACDOUGALL					
Salary*	12,864	13,200	14,400	16,000	16,000
Social Security	984	1,010	1,102	1,224	1,224
Health Insurance	3,267	0	5,280	6,361	6,996
Retirement	386	396	432	480	480
Unemployment	51	53	58	64	64
Sub-total	17,552	14,659	21,271	24,129	24,764
TOTAL	76,017	74,523	100,158	105,473	107,551
* = 800 hours @ 20.00					

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

SAN JUAN COUNTY, COLORADO

PERSONNEL - CLERK & RECORDER

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Ladonna JARAMILLO					
Salary	43,800	43,800	60,449	60,449	60,449
Social Security	3,351	3,351	4,624	4,624	4,624
Health Insurance	10,000	11,400	12,000	14,457	15,900
Retirement	1,314	1,314	1,813	1,813	1,813
Sub-total	58,465	59,865	78,887	81,344	82,787
Evelyn ARCHULETA					
Salary*	16,640	17,160	17,680	22,750	26,000
Social Security	1,273	1,313	1,353	1,740	1,989
Health Insurance	0	0	0	0	0
Retirement	499	515	530	683	780
Unemployment	67	69	71	91	104
Sub-total	18,479	19,056	19,634	25,264	28,873
TOTAL	76,943	78,921	98,520	106,608	111,660
* = 1300 hours @ 18.00					

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

SAN JUAN COUNTY, COLORADO

PERSONNEL - SHERIFF

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Sheriff - Bruce CONRAD					
Salary	49,100	49,100	67,764	67,764	67,764
Social Security	3,756	3,756	5,184	5,184	5,184
Health Insurance	10,000	11,400	12,000	14,457	15,900
Retirement	1,473	1,473	2,033	2,033	2,033
Sub-total	64,329	65,729	86,981	89,438	90,881
Undersheriff - Steve LOWRANCE					
Salary	59,085.60	60,858	62,501	62,501	62,501
Social Security	4,520	4,656	4,781	4,781	4,781
Health Insurance	10,000	11,400	12,000	14,457	15,900
Retirement	1,773	1,826	1,875	1,875	1,875
Unemployment	236	243	250	250	250
Sub-total	75,615	78,983	81,408	83,864	85,307
Deputy - Abigail ARMISTEAD					
Salary	51,699.53	53,251	53,096	45,442	53,096
Social Security	3,955	4,074	4,062	3,476	4,062
Health Insurance	10,000	11,400	12,000	10,843	15,900
Retirement	1,551	1,598	1,593	1,363	1,593
Unemployment	207	213	212	182	212
Sub-total	67,412	70,535	70,963	61,306	74,863
Deputy - Unknown					
Salary	24,619	25,358	53,096	40,898	53,096
Social Security	1,883	1,940	4,062	3,129	4,062
Health Insurance	5,000	5,000	12,000	8,433	15,900
Retirement	739	761	1,593	1,227	1,593
Unemployment	98	101	212	164	212
Sub-total	32,339	33,160	70,963	53,850	74,863
Reserves - John GULLION					
Salary	15000	15000	15000	15000	15000
Social Security	1,148	1,148	1,148	1,148	1,148
Health Insurance	0	0	0	0	0
Retirement	0	0	0	0	0
Unemployment	60	60	60	60	60
Sub-total	16,208	16,208	16,208	16,208	16,208
Office Administrator**					
Salary	0	0	9,450	9,450	9,450
Social Security	0	0	723	723	723
Health Insurance	0	0	0	0	0
Retirement	0	0	284	284	284
Unemployment	0	0	38	38	38
Sub-total	0	0	10,494	10,494	10,494
Back Country Officer*					
Salary	12096	12,459	28,756	20,000	24,499
Social Security	925	953	2,200	1,530	1,874
Health Insurance	0	0	0	0	0
Retirement	0	0	0	0	0
Unemployment	48	50	115	80	98
Sub-total	13,070	13,462	31,071	21,610	26,471
TOTAL	268,973	278,076	368,087	336,770	379,088
**= 960 hours @ 25.52					
*= 1400 hours @ 20.54					

**2021 BUDGET
SAN JUAN COUNTY, COLORADO**

PERSONNEL - CUSTODIAN

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Becky RHOADES					
Salary	18480	19030	19,547	19,547	20,000
Social Security	1,414	1,456	1,495	1,495	1,530
Unemployment	20	20	20	20	8
Retirement	3	3	3	3	600
TOTAL	19,917	20,509	21,065	21,065	22,138

1000 hours @ 20.00

PERSONNEL - SNOW SHOVELER

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Unknown					
Salary	8000	8000	8000	8000	8000
Social Security	612	612	612	612	612
Unemployment	20	20	20	20	3
Retirement	3	3	3	3	240
TOTAL	8,635	8,635	8,635	8,635	8,855

400 hours @ 20.00

PERSONNEL - FURNACE/LAWN/SHOVELING

	Budget 2017	Budget 2018	Budget 2019	Budget 2020	Budget 2021
Colin Trower					
Salary					26,000
Social Security					1,989
Unemployment					10
Retirement					780
TOTAL	0	0	0	0	28,779

1300 hours @ 20.00

PUBLIC NOTICE

Notice is hereby given that a proposed budget has been submitted to the Board of County Commissioners for the ensuing year of 2021; that a copy of such proposed budget has been filed in the office of the San Juan County Clerk, where same is open for public inspection; and that a public hearing on such proposed budget will be held at a meeting of the Board of County Commissioners at the San Juan County Courthouse on Thursday December 10, 2020 at 6:30 PM.

Any interested elector of San Juan County may inspect the proposed budget and file or register any objection thereto at any time prior to the final adoption of the budget scheduled to occur on December 15, 2020.

Published in the Silverton Standard



Willy Tookey <admin@sanjuancolorado.us>

RE: Traffic Mitigation Budget for Old Lime Creek Road

3 messages

John Reiter <JReiter@silverton.co.us>

Thu, Dec 10, 2020 at 7:30 AM

To: M Emery <memery86@msn.com>

Cc: "jrkuhman@msn.com" <jrkuhman@msn.com>, William Tookey <administrator@sanjuancountycolorado.us>

Thank you Mindy, I appreciate your request. However, this trail is located firmly in San Juan County and it would be their jurisdiction to appropriate any funding. I am copying County Administrator Willy Tookey so that you may discuss this with him. Thanks!

John Reiter

Town Administrator

P.O. Box 250

1360 Greene Street

Silverton, CO 81433

970-387-5522

From: M Emery <memery86@msn.com>

Sent: Wednesday, December 09, 2020 7:19 PM

To: John Reiter <JReiter@silverton.co.us>

Cc: jrkuhman@msn.com

Subject: Traffic Mitigation Budget for Old Lime Creek Road

Dear Mr. Reiter and Board of Trustees,

Due to extensive internet media promoting Spud Lake Trail on Old Lime Creek Road (FS591), traffic has increased substantially each summer through the Know Your Neighbor Subdivision area which lies between Highway 550 and the trailhead. During May-October, there are hundreds of people each weekday and approximately a thousand or more on each weekend traveling Lime Creek Road through our neighborhood. We are experiencing speeding, extreme blowing dust, illegal camping, parking, staging, and littering in our neighborhood. Frequently travelers are stopping to use private property as a personal toilet on the way to and from the Spud Lake Trailhead.

We would like to request a small 2021 Budget to provide the following:

Road signage:

Entering Residential Area

Speed Limit

No Camping

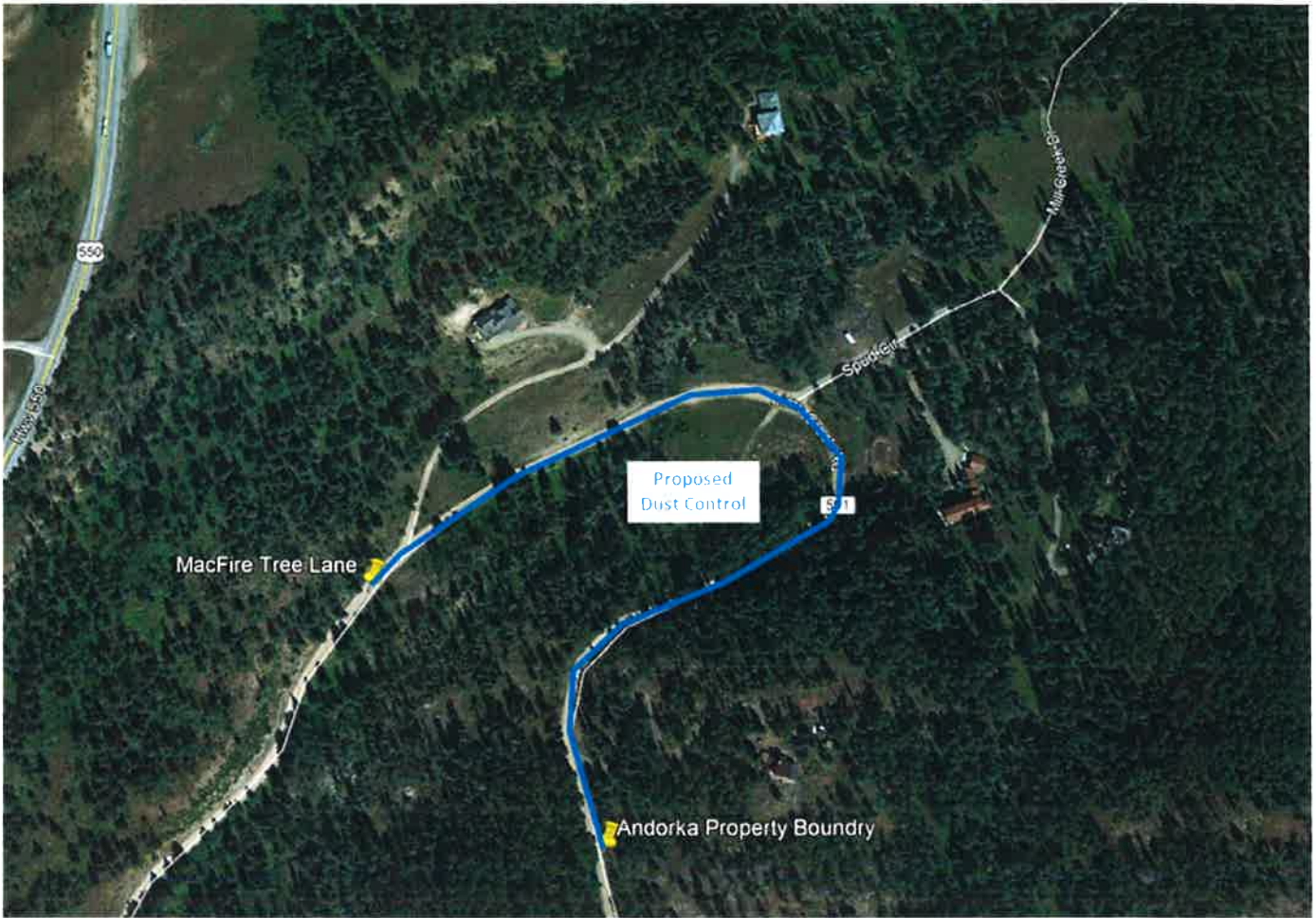
No Staging

No Parking

Dust Control:

Approximately 2100 ft along Old Lime Creek Road from MacFire Tree Lane

through the Andorka property.



Thank you for considering us for Old Lime Creek Road traffic mitigation funds in 2021.

Best Regards,

Mindy Emery on behalf of KYN Subdivision

M Emery <memery86@msn.com>
To: William Tookey <administrator@sanjuancountycolorado.us>

Mon, Dec 14, 2020 at 11:28 AM

Dear Mr. Tookey,

Mr. Reiter mentioned that he forwarded the following last week to you. Would it be possible to include this in the 2021 Budget discussions?

[Quoted text hidden]

Willy Tookey <admin@sanjuancolorado.us>
To: M Emery <memery86@msn.com>

Mon, Dec 14, 2020 at 11:34 AM

I will take it to the Commissioners for their discussion but it is very late in the budget process. The Commissioners have already held their worksessions and public hearing. Additionally, the Lime Creek Road is not a County Road but a Forest Service Road. We do budget money to pay a contractor to keep the road plowed for winter access.
Willy

William Tookey
San Juan County Administrator
970-387-5766
admin@sanjuancolorado.us
PO Box 466, Silverton CO 81433

[Quoted text hidden]

2021 TOWN OF SILVERTON-SAN JUAN COUNTY
GOVERNMENTAL SERVICES AGREEMENT

This Agreement entered into this 15th day of December, 2020 by and between the County of San Juan and the Town of Silverton, Colorado, shall cover the sharing of governmental service expenses between the Town of Silverton and the County of San Juan as set forth in the terms and conditions herein.

WITNESSETH:

WHEREAS, the unique situation of the Town of Silverton and the County of San Juan lends itself to the duplication of governmental services; and

WHEREAS, the sharing of expenses while separating administrative responsibilities for ambulance, fire protection (including the firemen's pension fund), land use planning services, building inspection, code enforcement and solid waste management has been demonstrated to be beneficial to both the Town and the County in the provision of said services to the community; and

WHEREAS, it has been mutually agreed by the parties hereto that the percentage split of the specified governmental services expenses between the Town and the County should normally be on a 50:50 basis and that the two entities will strive each year to split the costs on a 50:50 basis; however, it is mutually recognized that in any one year one of the entities may be facing a budgetary crisis that prevents their full financial participation on a 50:50 basis, and it is mutually agreed that a modified split may be entered into for that contract year without effecting any change in the underlying agreement that such governmental service expenses, in general, should be split on a 50:50 basis; and

WHEREAS, C.R.S. § 29-1-203 authorizes local governments to contract with one another to provide any function, service, or facility lawfully authorized to each of the cooperating entities;

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the County of San Juan, Colorado and the Town of Silverton, Colorado as follows:

I. GENERAL TERMS OF AGREEMENT

This Agreement shall be for a period of twelve (12) consecutive months beginning January 1, 2021 and ending on December 31, 2021 unless otherwise modified or extended by mutual agreement of the parties hereto.

II. GOVERNMENTAL SERVICES

- A. For Fiscal Year 2021, the County of San Juan shall be responsible for the operation and maintenance of the Fire Authority Building and providing ambulance and fire protection services, which services shall include obtaining and keeping proper insurance on all such ambulances and fire vehicles as to which the County holds proper title.
- B. For Fiscal Year 2021, the Town of Silverton shall be responsible for providing transfer station operation services and professional staffing services for all for all Town and County land use planning, building inspection and code enforcement, together with Carriage House maintenance and operational services, including obtaining and keeping proper property insurance coverage on the Carriage House.
- C. San Juan County will provide to the Town of Silverton the year to date expenditure report for the Emergency Services Fund including Fire Pension on a quarterly basis no later than 30 days after the end of the quarter. The Town of Silverton will provide to the County the year to date expenditure reports for the Planning Director, Building Inspector/Code Enforcement, and the Carriage House Operations and Maintenance on a quarterly basis no later than 30 days after the end of the quarter.
- D. San Juan County will notify the Town of Silverton with any known or anticipated budget increase to the Emergency Service Fund that would increase the Town of Silverton's contribution to exceed 5% for the following year's budget. Such notification will occur no later than April 15th. The Town of Silverton will notify San Juan County of any known or anticipated increase in the Planning Department, Building Inspector/Code Enforcement and the Carriage House Operations and Maintenance that would increase San Juan County's contribution by more than 5% for the following year's budget. Such notification will occur no later than April 15th. Should a known or anticipated increase in any fund listed in this Agreement that would result in an increased contribution of more than 5% for the following year's budget occur after the April 15th notification deadline, the Town shall notify the County or the County shall notify the Town of the potential contribution increase within 30 days of receiving information that would cause the Town or the County to anticipate that

2021 TOWN OF SILVERTON-SAN JUAN COUNTY
GOVERNMENTAL SERVICES AGREEMENT

budget increase. The Town and/or County shall have the right to approve or disapprove any expenditures resulting in an increase of their respective contribution of more than 5% at their sole discretion.

- E. The Town of Silverton and/or San Juan County shall request from the Silverton San Juan Fire Authority or from the Silverton Ambulance Association any financial reports or other information directly from these agencies as they determine is necessary to perform their duties as elected or appointed officials, provided that all requests for information is for documents deemed to be public information.

III. PAYMENT FOR SERVICES

The payment for all services contemplated pursuant to this Agreement shall be divided between the Town and County on the basis of the following distribution:

<u>Service Item</u>	<u>2021 Expenses</u>	<u>Town Share</u>	<u>County Share</u>
Ambulance	\$ 91,400	50%	50%
Fire Authority Building O & M. Ins.	\$ 9,500	50%	50%
Fire Protection	\$ 20,000	50%	50%
Fire Pension	\$ 30,000	50%	50%
Planner	\$ 73,150	50%	50%
Building Inspector/Code Enforcement	\$ 68,350	50%	50%
Carriage House O & M, Insurance	\$ 10,612	50%	50%
Transfer Station	\$ 0	50%	50%

San Juan County shall pay a total of \$150,900.00 and the Town of Silverton shall pay a total of \$152,112.00 toward the aggregate expense all shared services contemplated hereunder. The Town's aggregate expenses shall be reduced by the total revenues received from Building Permits. This amount is estimated to be \$26,619 for 2021. Expenses which are subject to distribution under this Agreement are the approved 2021 budgetary appropriations for each spending agency less any funding received from grants or contracts which are included in the respective departmental revenue and expenditure budgets. Any unexpended funds remaining in the respective departmental budgets at the end of Fiscal Year 2021, or any expense overruns which are beyond the control of the managing authority, shall be divided between the Town and the County on the basis of the above expense distribution percentage. In order to ensure the proper reconciliation of this equal cost-sharing, arrangement, The Town of Silverton shall pay San Juan County \$12,703.50 for Fiscal Year 2021. The sum to be paid shall be rendered by December 31, 2021. Payment for any unexpended funds or expense overruns shall be balanced in accordance with the above expense distribution percentages and the debtor shall render payment to the creditor prior to March 15, 2022.

IV. AMENDMENT

The foregoing constitutes the entire Agreement between the County of San Juan and the Town of Silverton. This Agreement may be modified, as circumstances warrant, upon further agreement between the parties hereto. Any such modifications shall be reduced to writing and appended to this Agreement with the same formality as with which this instrument was executed.

IN WITNESS WHEREOF, the parties hereto have signed and sealed this instrument the day and date first written above.

COUNTY OF SAN JUAN

TOWN OF SILVERTON

Peter C. McKay, Chairman
Board of County Commissioners

Shane Fuhrman, Mayor
Town Board of Trustees

ATTEST:

ATTEST:

County Clerk and Recorder
SFAL

Town Clerk
SFAL

2021 TOWN-COUNTY LAW ENFORCEMENT CONTRACT

This Agreement, entered into this 15th day of December 2020, by and between the County of San Juan, Colorado, the San Juan County Sheriff, and the Town of Silverton, Colorado, shall cover the provision of law enforcement services by the San Juan County Sheriff in and for the Town of Silverton, Colorado as set forth in the terms and conditions herein.

WITNESSETH:

WHEREAS, consolidation of law enforcement services and personnel has proven beneficial to both the Town and the County in eliminating duplicated services, achieving maximum coordination of trained personnel, and providing efficient use of public funds and tax dollars; and

WHEREAS, it has been mutually agreed upon by the parties hereto that the percentage split of law enforcement expenses as between the Town and the County should occur on a 60:40 basis. However, it is mutually recognized that in any one year one of the entities may be facing a budgetary crisis that prevents their full financial participation. And it is mutually agreed that a modified split may be entered into for that contract year without effecting any change in the underlying agreement that law enforcement expenses; and

WHEREAS, Section 30-11-410 C.R.S. allows for the contracting of law enforcement services as between Colorado municipalities and counties;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the County of San Juan, the San Juan County Sheriff, and the Town of Silverton, Colorado as follows:

1. This Agreement shall be for a period of twelve (12) consecutive months beginning January 1, 2021 and ending on December 31, 2021 unless otherwise modified or extended by mutual agreement of the parties hereto.
2. This Agreement shall be subject to cancellation by any party hereto upon giving ninety (90) days written notice prior to the date of termination.

The Town of Silverton shall pay to the County of San Juan the sum of two hundred seventy-nine thousand eight hundred sixty-nine dollars and no/100 dollars (\$279,869.00) for Fiscal Year 2021 for the services provided hereunder. The sum to be paid shall be rendered in twelve (12) equal monthly installments of twenty-three thousand three hundred twenty-two and 41/100 dollars (\$23,322.41) each, beginning in January 2021. Any funds remaining in the budget at the end of the Fiscal Year, or any expense overruns, shall be divided between the Town of Silverton and San Juan County on a 60% - 40% basis such refund to be made by the refunding party no later than March 15, 2022.

3. Scope of Services

- a. The Sheriff's Department shall furnish such routine patrol, within the Town's corporate limits, for traffic and other matters as the Sheriff in his/her discretion shall determine necessary in order to carry out the terms of this Agreement.
- b. The Sheriff's Department shall have sole jurisdiction among local authorities as to the enforcement of all Town Code provisions, the violation of which would constitute a violation of any statute of the State of Colorado or law of the United States. Except as provided in Section (g) below, the Sheriff's Department and the Town shall have concurrent jurisdiction to enforce all other Town Code violations. At the request of the Town Board of Trustees or other Town Official designated by the Town Board, the Sheriff's Department shall aid the Town in the issuance of citations for any violations of the Town Code.
- c. The Sheriff's Department shall investigate all traffic accidents which occur within the Town's corporate limits.
- d. The Sheriff's Department shall be the Designated Emergency Response Authority and shall assist in all emergencies arising within the Town's corporate limits.
- e. The Sheriff's Department shall establish and keep a filing and records system for processing all data relative to the incidence of arrests, reports of crime and disposition of all cases.
- f. The Sheriff's Department shall provide investigative services for the Town of Silverton as the Sheriff in his/her discretion shall determine necessary in order to carry out the terms of this Agreement and as is consistent with good law enforcement practices and procedures.

- g. The Sheriff's Department shall assume the responsibility for animal control and shall enforce all municipal ordinances governing animals-at-large within the corporate limits of the Town of Silverton. The Town shall continue to provide holding facilities for dogs captured by the Sheriff's Department. The Sheriff's Department shall provide for the care and feeding of the animals and the maintenance and cleaning of the dog holding facilities.
 - h. The Sheriff's Department shall provide traffic control within the Town's corporate limits. Such traffic control measures may include the use of radar and related technology.
 - i. The Sheriff or his designated representative shall report to the Town Board of Trustees a minimum of once per quarter.
 - j. The Sheriff shall retain the authority and responsibility for the hiring, firing, and training of personnel in the Sheriff's Department as authorized by Section 30-10-506, C.R.S. No Sheriff's Department personnel, including special deputies or volunteers, shall be considered Town employees by virtue of this Agreement.
 - k. The Sheriff's Department and/or County shall be responsible for payment of all wages to personnel used by the Sheriff's Department in implementing this Agreement, including payroll taxes, insurance, workers' compensation, etc.
 - l. San Juan County will provide the year to date expenditure report for the Sheriff's Department to the Town of Silverton on a quarterly basis no later than 30 days after the end of the quarter.
 - m. Prior to April 15th, San Juan County, through written notice to the Town of Silverton, may request a budget increase in excess of 5%. San Juan County's notice shall include the rationale for the budget increase. The Town of Silverton, in its sole discretion, shall have the right to approve or deny the request to increase the budget in excess of 5%. The Town of Silverton will notify San Juan County of any increase in needs for services that would result in an anticipated increase in excess of a 5% of the budget. Should a known or anticipated increase in any fund listed in this Agreement that would result in an increased contribution of more than 5% for the following year's contribution occur after the April 15th notification deadline, the County shall notify the Town of their potential contribution increase within 30 days of receiving the information that would cause the County to anticipate a budget increase. The Town and the County shall consider said request in conjunction with their respective budget approval processes for fiscal year 2022.
 - n. The Sheriff's Department shall conduct its required duties with the courtesy and professionalism consistent with the high standards of Colorado Law Enforcement agencies.
5. The foregoing constitutes the entire Agreement between the County of San Juan, the San Juan County Sheriff, and the Town of Silverton. This Agreement may be modified, as circumstances warrant, upon further agreement between the parties hereto. Any such modifications shall be reduced to writing and appended to this Agreement with the same formality as with which this instrument was executed.

IN WITNESS WHEREOF, the parties hereto have signed and sealed this instrument on the day and date first written above.

COUNTY OF SAN JUAN

TOWN OF SILVERTON

Peter C. McKay, Chairman
Board of County Commissioners

Shane Fuhrman, Mayor
Town Board of Trustees

Bruce Conrad
San Juan County Sheriff

ATTEST:
County Clerk and Recorder
SEAL

ATTEST:
Town Clerk/Treasurer
SEAL



Land Swap Proposal

Michelle Tamayo

12/10/2020

Proposal



Proposing to trade,

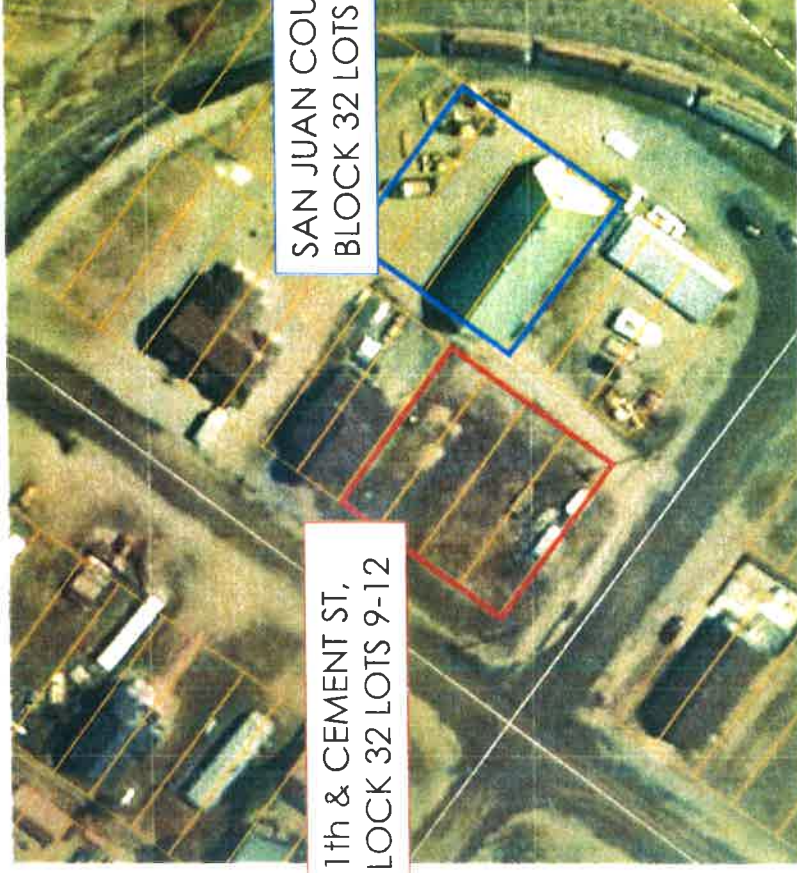
- 4 economic development lots in Silverton, CO
 - Parcel: 48291730320013
 - 11th & CEMENT ST, BLOCK 32 LOTS 9-12
- \$100,000 cash
- 100 hours of equipment time from Alpine Outdoor Living
- 2 year lease of 2 bays of shop to San Juan County Road and Bridge department, no sub-leases

In exchange for,

- STANLEY PLACER COUNTY SHOP AND GARAGE
 - Parcel: 482917100041
 - 1512 GREENE ST

Proposal

- The parcel is collocated with existing San Juan County shop that is heavily utilized by SJC Road and Bridge department
- If the property is developed to the full extent access to the San Juan County shop would become difficult, could potentially lose access for large vehicles from the north side, lose drive thru access



Intended use

- Light industrial commercial park
- Renovation of Greene street front is a priority
 - Wood siding to showcase locally sourced, milled, and finished lumber
 - Alpine Outdoor Living and any tenants business signs
- Primary operations location for Alpine Outdoor Living
 - Operations will take place both indoor and outdoor
 - Operations will likely occupy half the indoor space, potential wall to separate
- Lease unused indoor commercial space for light industrial
 - Potential tenants include mechanics, construction, equipment operators, building supply distributors, government agencies
- Future use may or may not include commercial fronts
- Future use may or may not include demolition/ reconstruction of existing structures



Contingent On

- An accurate property description could not be found on the San Juan County Property Search Database, GIS Portal
- This offer assumes the property lines shown in red, and is contingent the actual property lines being similar
- Offer may be modified once an accurate property description is obtained



Contingent On

- San Juan County provides a property description
- Existing structure is not deemed a historical structure
- All tenants are vacated by closing
- Existing easements for utilities or otherwise
- Resolution of any existing liens and lawsuits





December 11, 2020

Peter McKay
San Juan County Commissioner
San Juan County

Re: Alpine Loop Dispersed Campsite Designation

Dear Peter,

Thank you for submitting a proposal to the Colorado Youth Corps Association (CYCA) for conservation service corps crews to assist with your stewardship project. Funds for this initiative were awarded to CYCA by Great Outdoors Colorado, which receives a portion of lottery funds. The goal of the program is to employ youth and young adults (ages 14-25) throughout the state on critical outdoor recreation and land conservation projects.

We received 71 proposals requesting \$2,605,880 for the \$1,000,000 in available funds. Unfortunately, we are unable to fund your proposal.

I am sorry that we could not satisfy all of the requests, but thank you for your interest in conservation service corps and applying for crews. This funding opportunity will be available once again in 2021 and we strongly encourage you to apply again.

To view information about projects chosen for funding, go to www.goco.org.

If you have any questions, please contact Scott Segerstrom at (303) 863-0604 or ssegerstrom@cyca.org.

Sincerely,

A handwritten signature in black ink that reads "Scott Segerstrom".

Scott Segerstrom
Executive Director
Colorado Youth Corps Association

Sincerely,

A handwritten signature in black ink that reads "Chris Castilian".

Chris Castilian
Executive Director
Great Outdoors Colorado



December 11, 2020

Peter McKay
Chairman
San Juan County

Re: Baker's Park Trail System Phase 1

Dear Peter,

Thank you for submitting a proposal to the Colorado Youth Corps Association (CYCA) for conservation service corps crews to assist with your stewardship project. Funds for this initiative were awarded to CYCA by Great Outdoors Colorado, which receives a portion of lottery funds. The goal of the program is to employ youth and young adults (ages 14-25) throughout the state on critical outdoor recreation and land conservation projects.

We received 71 proposals requesting \$2,605,880 for the \$1,000,000 in available funds. Unfortunately, we are unable to fund your proposal.

I am sorry that we could not satisfy all of the requests, but thank you for your interest in conservation service corps and applying for crews. This funding opportunity will be available once again in 2021 and we strongly encourage you to apply again.

To view information about projects chosen for funding, go to www.goco.org.

If you have any questions, please contact Scott Segerstrom at (303) 863-0604 or ssegerstrom@cyca.org.

Sincerely,

A handwritten signature in black ink that reads "Scott Segerstrom".

Scott Segerstrom
Executive Director
Colorado Youth Corps Association

Sincerely,

A handwritten signature in black ink that reads "Chris Castilian".

Chris Castilian
Executive Director
Great Outdoors Colorado



Town of
Silverton

PO Box 250
Silverton, CO 81433
970-387-5522



SAN JUAN COUNTY

PO Box 466
Silverton, CO 81433
970-387-5766

Date: December 13, 2020.

For: Tuesday December 15 Board of County Commissioners Meeting.

From: Town/County Planning Director.

Regarding: Some of the Town and County Planning Department Work During the Past Two Weeks.

County Projects

- The County Commissioners held a Public Hearing on a proposed Boundary Agreement application on Nov. 25. A Staff Report was prepared for the meeting, and coordination occurred with applicant and surveyor.
- The new owner of a Mill Site in lower Cunningham was assisted with information on the required submittal items for a County Land Use Permit Application, as well as an Improvement Permit Application.
- Questions answered from two Surveyors regarding their surveying of several mining claims before snow.
- Coordination with the County Attorney and Administrator occurred regarding several County projects.
- The Planning Commission removed an item from their Dec. 8 agenda, which was a pre-sketch plan discussion, of the options for a possible proposed County Subdivision on Highway 550. A staff report was prepared for that agenda item, and coordination occurred with the property owner, and some neighbors.
- On Dec. 8 the Planning Commission reviewed some survey revisions, and the Final Survey Plat, for a Boundary Agreement project on Highway 550, which was approved by the Commissioners in 2019.
- A subdivision vacant lot owner on the Shrine Road is completing a County Improvement Permit application, for a proposed single family residence and associated improvements; avalanche hazards were discussed.
- Coordination occurred with the Cascade Village manager, regarding possible selling of two multi-purpose rooms within two of the existing condo buildings, which may be proposed to be converted into new condos.
- Ongoing inquiries with a realtor, regarding how to apply for a possible variance application, proposed septic, RV park, single family home, and associated improvements, for two claims at Howardsville.
- Replied to inquiries from realtor, buyer, seller, regarding a vacant inholding claim, previously permitted, near Chattanooga.
- Coordination with a buyer regarding a claim near the Black Hawk Mine, which appears to lack County Road access; information was provided about the County Improvement Permit Application process.
- Coordination occurred with a representative of search and rescue, who is wrapping up a County Land Use Permit application for proposed emergency communication equipment near Chattanooga.
- A film company applied for a County special events permit for the second seasonal film of the Animas.
- Coordination occurred with a person preparing to purchase a claim past Old Stony Pass Road; information was provided regarding avalanche, access, and the County Improvement Permit Application process.
- Portions of the County's adopted Avalanche Hazard Maps were scanned, and sent to several persons who requested them, for some individual mining claims throughout various sections of the County.
- Coordination occurred with a realtor regarding a lot within an existing County Subdivision, the County Improvement Permit application process, and avalanche requirements.
- Worked with Building Inspector on ensuring the County's Improvement Permit Conditions of Approval were met, prior to issuing a Building Permit for a proposed single family residence near Lime Creek Road.
- Other miscellaneous County projects.

Town Projects

- The Town Code Committee (Town Admin., Bldg Inspector, me) meets as frequently as possible, usually every Friday, to work on updating Town codes. We have been working on the Town's Vacation Rental (VR) rules, nearing completion. The Town Attorney has provided review comments, which will necessitate some upcoming changes. The Planning Commission reviewed the proposed regulations on Dec. 8; the Planning Dept. prepared a staff report about VRs. The VR regs will soon be reviewed by Town Board.
- The Mayor expressed interest in and was sent a copy of 2020 staff reports prepared for the Commissioners.
- The Town Master Plan Committee met on Nov. 22, along with Planning Director & Town Administrator.
- The Town Board met on Nov. 23 and Dec. 7. The budget is the main topic. The Planning Director and typically all Town staff attend all Town Board meetings. The next Town Board meeting is Dec. 14.
- The Planning Director sent out a report, and a map prepared in autocad, showing Town-owned land, and on Dec. 2, attended a DOLA/Town/County zoom meeting, along with Mayor and both Administrators, about the possibility of providing more Town/County-sponsored affordable housing in Silverton.
- A legal notice was published, and a staff report/meeting packet was prepared, for a Public Hearing, for the Dec. 14 Town Board meeting, for a proposed small RV Park, in the Town's Avalanche District Red Zone.
- Six new proposed Town Vacation Rental applications are being processed by the Planning Dept. (and the Building Inspector has some as well, which are generally annual renewals and annual inspections).
- Public Works Director and I have been working with an applicant, engineer, and Army Corps, regarding proposed water and sewer mains and proposed streets, from 7th & Reese to 8th & Snowden, for a proposed structure, which appears to be in the Town's Slope Hazard Overlay District.
- Ongoing coordination with realtor, buyers, regarding a vacant site on 14th near Blair in the Town Floodplain Hazard Overlay District, and what is required for infrastructure and for a Town application.
- Coordination with buyers/new owner of two sites on Greene between 6th & 7th. One was referred to the Army Corps. The other had questions regarding parking requirements for a proposed condo building.
- Staff report and packet was prepared for the Dec. 8 Planning Commission review, comparing Town codes to the proposed signs, lights, and entrance, for a recently licensed marijuana retail store on Greene. This project ended up generating a lot of comments/inquiries from citizens/adjacent land owners.
- Coordination with a buyer, realtor, and Public Works Director regarding the proposed extension of infrastructure, to a site located at 9th and Bluff.
- Coordination with Surveyor regarding a site located at 9th & Keystone in the Town's Avalanche District.
- Coordinated with three landowners to combine their resources to get one site-specific avalanche study together, rather than individual studies, for three sites, between 12th & 14th, Mineral & Cement.
- Worked with a new lot owner and realtor, on a vacant site near 8th & Cement, to outline the requirements for a Use Subject to Review Application, for a proposed mixed use multi family structure, and alley access.
- Currently I am receiving some comments from notified neighbors regarding three Town Variance applications. The Variance applications are tentatively scheduled to be heard by the Town's Board of Adjustment on Jan. 6. Legal notices, staff reports, and a meeting packet with exhibits need to be prepared.
- The Planning Commission met on Dec. 8 with six agenda items. The Planning Dept. prepared staff reports and the meeting materials board packets; on Thanksgiving, site visits for those agenda items occurred.
- An application has been submitted for a proposed generator and fuel tank proposed by a sub-let telecom company, at the leased telecommunication site, which appears to be in the Town's Avalanche District.
- An application is being prepared to resubdivide or convert part of an existing in-Town mobile home park.
- A Block located in the Blagues Addition along Campground Road is proposed to be Resubdivided, with a portion to become re-established wetlands. A staff report was prepared for the Planning Commission's Dec. 8 review of that Outline Development Plan/Survey Plat. Coordination occurred with Applicant, inquiries/comments received from adjacent land owners, Public Works Director, and assistance with zoom.
- Inquiries are being received regarding permission to construct on vacant two-lot non-conforming parcels, and previously vacated streets, within the Town's RIA Zoning District.
- The Planning Commission on Dec. 8 reiterated a desire to propose a new architectural review requirement at the far ends of Greene Street, and/or a proposed extension of the existing Town Historic Overlay District.
- Other miscellaneous Town projects. Here is the most recent Staff Report prepared for the Town Board.

**Town of Silverton
Staff Report**

Department: Town & County Planning Department
Head of Department: Lisa Adair PE
Date of Trustee meeting: December 14, 2020

For immediate Trustee consideration:

Public Hearing 7:15 PM on 12/14/20, Avalanche Hazard Development Permit Use Subject to Review Application, Proposed Hart RV Park, Lots 15-17 Block 16, near 13th & Animas Streets, Silverton, CO.

Regular Meetings & Communication:

- Town Staff Meetings occur each Thurs.
- Town weekly Code Committee meetings.
- Town Master Plan Committee meetings.
- County Commissioners Public Hearings for Planning Applications, twice monthly.
- Planning Commission will meet tonight on 12/8, with six projects on the agenda.
- A Town of Silverton Board of Adjustment meeting is tentatively scheduled for 1/6.
- A Town/County/DOLA affordable housing meeting occurred on 12/2.
- A Town Personnel & Ordinance Committee meeting will occur soon to review Vacation Rental regulations.

Top on the TO DO list:

- Preparing the Staff Report and packet of information for the Public Hearing regarding the Proposed Hart RV Park Avalanche Hazard Development Permit Use Subject to Review Application.
- Currently receiving and replying to many inquires and comments, from neighbors and applicants, regarding the six projects being reviewed by the Planning Commission tonight on 12/8, some needing help with how to load/use Zoom to participate.
- Replying to approx 100 voice mails and many emails about ongoing and new projects.
- Review of approx 23 applications, mostly for sites in Town, and a few of those are County sites. These are projects for the Planning Commission, Town Board of Adjustment, County Commissioners, the Town Board, and Town Staff.
- Coordination with the Town Master Plan Committee regarding the preparation of 12/22 meeting documents.
- Ongoing revisions (with the Town Code Committee) to the Vacation Rental regulations, per recent Town Attorney legal review comments.
- Filming and special events permit applications, coordination with County Admin. & Attorney, review of the draft joint County/CDPHE Ordinance & Inventory, enforcement issues with Building Inspector, vacation rental applications, etc.
- Coordination with Town Public Works Director regarding some difficult proposed infrastructure projects.
- Review of the draft Town Due Diligence Guide assembled by Nate Baxter. This is a document of scanned Town Planning Dept. maps/forms, so that we can get these online.

Grants: N/A.

Upcoming Issues: Please see above.

Notable completed tasks:

If you would like more site-specific Town and County project information, that is listed for the County Commissioners every two weeks. Those County Staff Reports can be found in the Commissioner packets on the County website.

Ongoing Project Update: Please see above.

Learning/ Professional Development:

I am trying to find some time to read through the Municipal Code to list the submittal requirements for several applicants who want to apply for projects within the (1) Town Floodplain Hazard Overlay District, and the (2) Town Steep Slope Hazard Overlay District. (Also, the County Variance App. process.)

COVID related: Assistance as needed, with how to download and use Zoom, for applicants/citizens who wish to participate.

THE Durango HERALD

Silverton undersheriff unbroken after several close calls

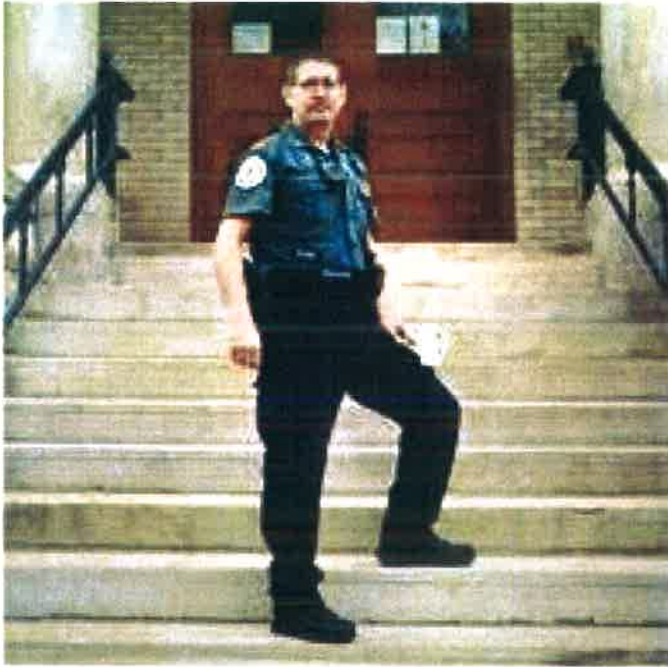
Steve Lowrance has been shot twice, survived violent car crash

By Seth Marvin-Vanderryn

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Herald Staff Writer

Monday, Dec. 14, 2020 5:03 AM



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Before Steve Lowrance leaves for work, he sometimes tells his wife, "If for whatever reason I don't make it back, just realize I always did what I thought was right."

Lowrance, undersheriff for the San Juan County (Silverton) Sheriff's Office, is being anything but melodramatic. Just last year he came within a half-inch of losing his life when a bullet ricocheted off his tooth and through the left side of his jaw. And in the early 2000s, he was the victim of a near-fatal car crash and later suffered a gunshot wound to his right leg, both while on duty.

The brushes with death might cause some to think they should rethink their career in law enforcement. But for Lowrance, the close calls made him take stock of his surroundings and reminded him of his values.

Lowrance's origin story as a law enforcement officer is anything but heroic. In 2000, he was working on a ranch in Blanca. One day, a friend asked if he had any interest in attending the police academy with him. Without giving it much thought, Lowrance agreed.

"I figured, what the hell?" Lowrance said.

Shortly after starting his work as an officer, Lowrance began to realize how dangerous his job could be. While working at the Center Police Department, Lowrance's patrol vehicle, a Ford Crown Victoria, was T-boned on the driver's side door by a Dodge pickup truck.

Flight For Life flew Lowrance to a hospital in Denver with a broken jaw, nose and ribs; a skull fracture; and blood and spinal fluid leaking from his left ear. He was in the ICU for six days, stayed in the hospital for two weeks and didn't return to work for four months. He and Norma Sanchez had just begun dating.

When Lowrance returned to his job, it was no longer on a whim.

"It sounds kind of cheesy, but I believe in what I do," Lowrance said. "I don't believe in the law, because the law is up for interpretation, but I believe in what the law is trying to do; trying to give everyone an equal chance and keep people safe."

Lowrance acknowledged it was scary to return to work after a crash like that, but he said scarier yet would be working a job he didn't believe in. When people remark to him that he could have died in various accidents, Lowrance says, "Yeah, that could have happened, but it didn't."

"You have to force yourself to get back in that car, and if you believe in what you're doing, you get back in the car. If you don't believe in what you're doing, it's not worth doing," Lowrance said.



Steve Lowrance, undersheriff for the San Juan County Sheriff's Office, said when he meets "the author of all things," he wants to say he saved lives, or at least tried.

Jerry McBride/Durango Herald

Lowrance knows when he does die, hopefully peacefully, after a long life, he wants to be proud of the life he lived.

"I always look at it, like, when I'm done in this world and when I'm standing in front of the author of all things, whoever that is, and he or she looks at me and says, 'What have you done with the life that I've given you,' I can say, 'I answered the call to people that needed me, I put my breath into other people's bodies so that they can live, I tried to save lives, I wasn't always successful, but I contributed. And, I think that's worth something,'" Lowrance said.

Lowrance's second workplace accident occurred in 2006 when he was working for the Costilla County Sheriff's Office. While at the shooting range, an officer fired a 9 mm pistol that ricocheted off a steel target and went through Lowrance's right leg. Lowrance merely viewed the incident as an accident.

Lowrance's desire to keep working in law enforcement despite multiple near-death experiences might seem perplexing to some. But to understand his commitment, one must understand the way he measures the value of a human life.

"He thinks about other people before himself," said Sanchez, now his wife.

That might have been the case last year when Lowrance was shot in the jaw while trying to save a woman.

In the early hours of April 2, 2019, Lowrance drove south on U.S. Highway 550 to join a high-speed chase headed north out of Durango. Lowrance and other officers picked up the car near Molas Lake and boxed it in.

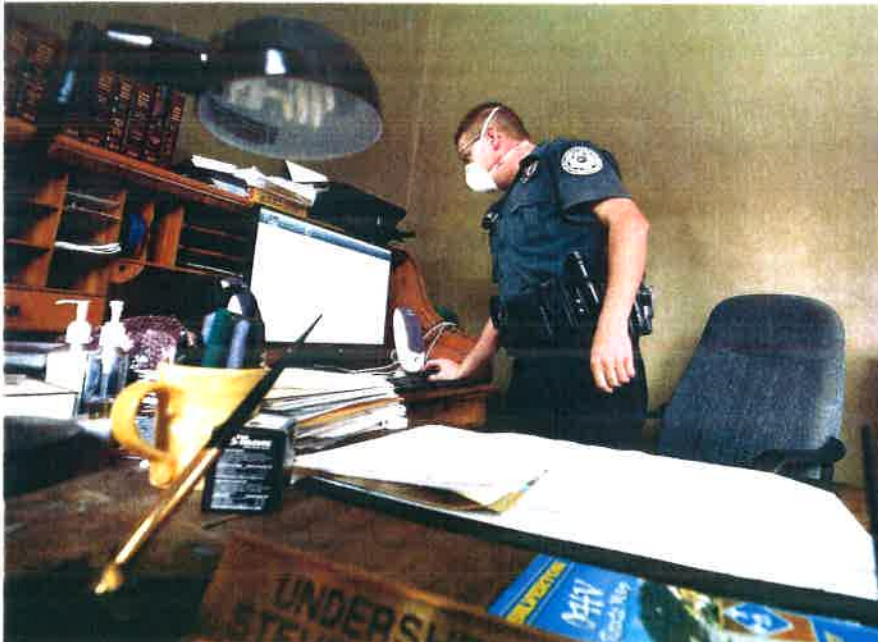
Lowrance made contact with the three suspects in the car. The situation seemed to be de-escalating, and the suspects appeared calm and compliant.

But things quickly took a turn for the worse.

The driver, 30-year-old Amanda Christine Maes, said, "I'm going to kill myself," and pulled a gun from the car. Lowrance acted quickly to try to wrestle the gun from Maes, but was unsuccessful.

Maes fired a shot, ending her life. But the bullet traveled through Maes and struck Lowrance in a tooth, ricocheted and exited the left side of his jaw.

Lowrance returned to work a week later.



Steve Lowrance, undersheriff for the San Juan County Sheriff's Office, in his office Thursday at the Courthouse in Silverton. Lowrance tried to save a woman from shooting herself in April 2019 on Molas Pass, but he was injured in the process.

Jerry McBride/Durango Herald

Reflecting on the incident, Lowrance places the utmost importance on respecting the dignity and humanity of Maes' life. He said some people have expressed anger toward Maes for placing his life at risk or dismissed her for her life choices. But that kind of

talk goes against how he views his role and the value he places in each human life, he said.

“It has to be said, regardless of what her faults were, she was still a human being. She deserved any help that I could try to give her,” he said. “Sadly, I failed, and that’s difficult for me to bear. But, it doesn’t matter who she is or who she was or what problems that she had. I would still try to save her life, and I understand that it risked my own life, but that’s what I’m here for. I’m here to save lives. She was as deserving as anyone else. ... She was a human being, she was in a dark spot in her life and that’s why I did what I did.”

A foundational belief of Lowrance’s is that all people are deserving of his service. He knows that might place him in dangerous positions, but it’s part of the job, he said.

“I asked to do this job. I want to do this job. So, I have no complaints,” Lowrance said. These things happen and I have no complaints. I asked to be here.”

Recounting some of the things he’s done over his 20-year career, such as delivering children, pulling people out of car wrecks, helping victims of domestic violence and taking dangerous people off the street, Lowrance said, “Like a lot of people, I thought I’d try this for a couple years and then move onto something else, but I realized that it’s beneficial to other people. There’s something here that’s worth doing.”

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Willy Tookey <admin@sanjuancolorado.us>

CDOT NEWS/ CDOT warns backcountry users: Watch where you park!

1 message

Schwantes - CDOT, Lisa <lisa.schwantes@state.co.us>

Thu, Dec 10, 2020 at 10:47 AM

NEWS FROM:



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Dec. 10, 2020
flyer and photo attached

CDOT warns backcountry users: Watch where you park!



CDOT maintenance personnel recently met with law enforcement officers at the summit of US 550 Red Mountain Pass in southwest Colorado to discuss possible solutions to illegally parked vehicles along the shoulders of highways and mountain passes. The Colorado State Patrol and local sheriffs have the authority to tow and/or ticket vehicles that impede snow removal operations.

STATEWIDE – The Colorado Department of Transportation asks that vehicle owners take care when parking before recreating outdoors. Poorly parked vehicles prevent CDOT maintenance workers from safely clearing roads of snow and ice, and present safety hazards for motorists or commercial traffic on nearby roadways. CDOT urges vehicle owners to [WATCH WHERE YOU PARK!](#)

When searching for areas to park vehicles or trailers, the public is reminded to do so safely and lawfully. Anyone leaving a vehicle unattended on the side of the road runs the risk of breaking the law, being fined and having their vehicle towed away by law enforcement. Vehicle owners are urged to take heed of “no parking” signs. Parking areas need to be kept open with no vehicles or trailers so that plows and heavy equipment can be turned around safely by maintenance personnel.

Backcountry users should park only in clearly marked, designated parking areas. While some areas along the highway may appear to provide ample room to park, CDOT warns vehicle owners that they run the risk of being trapped with large snow piles pushed by plows. Vehicles left on the side of the road also make plowing operations difficult for road maintenance crews.

Before heading into the high country, backcountry users should be aware of avalanche conditions. Visit www.avalanche.state.co.us for current snow condition forecasts. When parking, look for caution signs at avalanche areas that indicate no stopping or standing at the location. These areas are prone to snow slides. The slide areas are also often at locations where avalanche control operations may be planned. Never park vehicles or trailers on the side of the road at these potential avalanche sites.

A digital flyer for the media, other agencies and visitor centers is available to print and share: [WATCH WHERE YOU PARK.](#)

OBEY THE LAW Backcountry users are advised that when leaving vehicles on the shoulder of the road, they are at risk of being fined and their vehicle being towed. Owners who leave vehicles unattended on the side of the road are at risk of obstructing avalanche control missions and the operation of heavy equipment. Obstructing highway operations is in violation of state law.

Colorado Revised Statutes

Title 42. Vehicles and Traffic

Article 4. Regulation of Vehicles and Traffic

PART 12. Parking

§ 42-4-1202. Parking or abandonment of vehicles

(1) No person shall stop, park, or leave standing any vehicle, either attended or unattended, outside of a business or a residential district, upon the paved or improved and main-traveled

part of the highway...

(2) Any person who violates any provision of this section commits a class B traffic infraction.

Part 18. Vehicles Abandoned on Public Property

§ 42-4-1803. Abandonment of motor vehicles - public property

(2) Whenever any... (law enforcement) or agency employee finds a motor vehicle... attended or unattended, standing upon any portion of a highway right-of-way in such a manner as to constitute an obstruction to traffic or proper highway maintenance, such officer or agency employee is authorized to cause the motor vehicle, vehicle, cargo, or debris to be moved to eliminate any such obstruction...

For more information or to read the Colorado law in its entirety, visit:

- <https://law.justia.com/codes/colorado/2016/title-42/regulation-of-vehicles-and-traffic/article-4/part-12/section-42-4-1202/>
- <https://law.justia.com/codes/colorado/2016/title-42/regulation-of-vehicles-and-traffic/article-4/part-18/section-42-4-1803/>

ABOUT CDOT CDOT has approximately 3,000 employees located throughout Colorado, and manages more than 23,000 lane miles of highway and 3,429 bridges. CDOT also manages grant partnerships with a range of other agencies, including metropolitan planning organizations, local governments and airports. It also administers Bustang, the state-owned and operated inter-regional express service. Governor Jared Polis has charged CDOT to further build on the state's multimodal mobility options.

#

2 attachments



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2007K



Backcountry Users_WatchWhereYouPark_Flyer_II_12.2020.pdf
446K