

SAN JUAN COUNTY, COLORADO
BOARD OF COMMISSIONERS MEETING AGENDA

January 27, 2021

DUE TO THE COVID 19 EMERGENCY SAN JUAN COUNTY WILL CONDUCT ALL OF ITS PUBLIC MEETING VIRTUALLY UNTIL FURTHER NOTICE. THE INFORMATION NECESSARY TO CONNECT TO THIS PUBLIC MEETING IS LISTED BELOW

CALL TO ORDER: 6:30 P.M.

BOCC Meeting Minutes for January 13, 2021

APPOINTMENT

6:35 P.M. Charlie Smith-Southwest Water Conservation Board Update

7:00 P.M. Michelle Furi and Amanda M. Kuenzi - Mountain Studies Institute GOCO Grant Sponsorship

7:30 P.M. Revisions to a 2019 County Land Use Permit, Proposed Swartz Boundary Agreement Survey Plat,

8:00 P.M. Jim Donovan-Office of Emergency Management

CORRESPONDENCE

Bonita Peak Mining District Update

OLD BUSINESS

Appointment to Boards and Offices

NEW BUSINESS

Authorize Credit Card Application

CCI Proxy Vote

December Financial Report

Sales Tax Update

Public Comment

Commissioner and Staff Reports

Next Regular Meeting – February 10, 2021 8:30 A.M.

Join Zoom Meeting

<https://zoom.us/j/92136473203>

Meeting ID: 921 3647 3203

One tap mobile

+16699006833,,92136473203# US (San Jose)

+12532158782,,92136473203# US (Tacoma)

Dial by your location

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 646 876 9923 US (New York)

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

Meeting ID: 921 3647 3203

SAN JUAN COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING WEDNESDAY, JANUARY 13, 2021
AT 8:30 A.M.

Call to Order: The meeting was called to order by Chairman Peter McKay. Present were Commissioners Ernie Kuhlman and Scott Fetchenhier, and Administrator William Tookey.

Payment of Bills: Commissioner Fetchenhier moved to authorize payment of the warrants as presented. Commissioner Kuhlman seconded the motion. The motion passed unanimous.

Minutes: Commissioner Fetchenhier moved to approve the minutes of December 15, 2020 as presented. Commissioner Kuhlman seconded the motion. The motion passed unanimous.

Commissioner McKay convened the Board of Health to review a letter of complaint from the Avalanche Brewing Company. The original letter of complaint was first received by the Commissioners during their regular meeting of November 25, 2020. Public Health Director Becky Joyce responded to the letter of complaint on December 4, 2020. The County received a second letter of complaint from the Avalanche Brewing Company on December 22, 2020. The second letter of complaint expressed their dissatisfaction with the response that they had received from the Public Health Department concerning their first letter of complaint. It was the consensus of the Commissioners to take the complaint seriously and to respect the opinions expressed on both sides. The Board will direct Public Health to continue to work to minimize misunderstandings and to improve interaction between Public Health and the business community.

The Board of Commissioners reconvened, and Chairman Peter McKay declared the business of 2020 to be completed.

Upon completion of old business, the Commissioners their board reorganization for 2021.

Commissioner Kuhlman moved to appoint Commissioner Fetchenhier as Chairman of the Board of Commissioners and Commissioner Lashley seconded the motion. The motion passed unanimous. Commissioner Lashley move to appoint Commissioner Kuhlman as Chairman Pro Tem. Commissioner Fetchenhier seconded the motion. The motion passed unanimous.

Chairman Fetchenhier called the meeting to order. Present were Commissioners Ernie Kuhlman and Austin Lashley, and Administrator William Tookey.

Resolution 2021-01 Thank You to Commissioner McKay was presented to the Commissioners for their review. Commissioner Kuhlman moved to adopt Resolution 2021-01 as presented. Commissioner Lashley seconded the motion. The motion passed unanimous.

The Commissioners discussed the Appointments to Boards and Offices. It was the consensus of the Commissioners to approve the appointments to boards and offices during the January 27th meeting.

Public Health Director Becky Joyce, Emergency Manager Jim Donovan and Public Information Officer DeAnne Gallegos were present to provide the Commissioners with a COVID-19 update.

Social Services Director Martha Johnson was present to provide the Commissioners with a monthly update. Commissioner Lashley moved to approval Transmittal #11 in the amount of \$6,838.57. Commissioner Kuhlman seconded the motion. The motion passed unanimous.

The Annual Treasurer's Report was presented to the Commissioners for their review. Commissioner Kuhlman moved to approve the Treasurer's report as submitted. Commissioner Lashley seconded the motion. The motion passed unanimous.

Administrator Tookey provided the Commissioners with a sales tax update.

Elijah Water of the BLM Gunnison Field Office was present to inform the Commissioners of several staffing changes in the Gunnison Office. Elijah Waters, Kristy Murphy and Marty Medina are all moving to new assignments.

The November Financial Report was presented to the Commissioners. Commissioner Kuhlman moved to accept the report as presented. Commissioner Lashley seconded the motion. The motion passed unanimous.

Scottie Peterman was present to request that the Commissioners appoint a representative to the San Juan Area Agency on Aging. It was the consensus of the Commissioners the Commissioner Kuhlman would serve as the County's representative.

Commissioner Lashley moved to designate the 1557 Greene St. Courthouse Entrance as the official location for the posting of meetings. Commissioner Kuhlman seconded the motion. The motion passed unanimous.

Planning Director Lisa Adair was present to provide the Commissioners with her monthly staff report.

Having no further business, the meeting was adjourned at 11:50 A.M.

Scott Fetchenhier, Chairman

Ladonna L. Jaramillo, County Clerk

Our proposal, The San Juan County Stewardship Campaign, is composed of multiple elements to address the impacts of increased recreation in the greater environs surrounding Silverton.

1. Visitor Outreach and 'Leave No Trace' (LNT) Education
 - Establish a forest ambassador crew to do visitor education on the landscape at busy recreation hotspots such as Molas Pass, Columbine Lake, Pass Creek Trail, Ice Lake, key spots on the Alpine Loop (Eureka and Animas Forks), the Highland Mary Lakes area and elsewhere in the Weminuche Wilderness. This crew will also conduct campground-oriented educational events. This crew will include paid staff, interns, and volunteers.
 - Create outreach materials and social media educational videos – our team will create attractive infographic style glossy brochure style educational materials about 'Leave No Trace' ethics and potential impacts to tundra and watersheds from off trail travel pertinent to foot, horse, bike, and off-road vehicle. We will engage the Silverton Film Office to create an educational video. We will utilize social media and other marketing techniques to reach visitors.
 - Develop a Wildfire Safety Education Plan and establish a Wildfire Safety Exhibit at Molas Pass – The Ice Lakes Fire of October 2020 demonstrated the risk of wildfire that increased visitation creates. Fire restrictions will likely be enforced during the summer of 2021. By creating a proactive wildfire safety plan and establishing an exhibit at the Molas Pass rest area, we will reduce the risk and curtail potential for human-cause ignition.
 - Staffing at the Silverton Visitor Center – visitors will be provided printed information and can view videos on loop to inform them about 'Leave No Trace' ethics
 - Establish a "tiny house" education center at Molas Pass – previous efforts of staffing a "tiny house" stationed at Ice Lakes Trailhead to encounter hikers resulted in decreased toilet paper, human waste, and fire rings along this popular trail. By introducing a similar presence at the Molas Pass parking area, we can engage visitors along Highway 550, which is the only access from points south, as well as an entry point into the Weminuche Wilderness via the Colorado Trail.
2. Citizen Sci Monitoring of Water Quality – informed recreators will generally act more responsibly. By monitoring key watersheds, such as Mineral Creek, for recreation impacts and then feeding that information back into the visitor education campaign we will demonstrate the impacts of improper disposal of human waste in the backcountry using data. We will train citizen scientist volunteers to sample water at key chosen locations. These samples will be analyzed by San Juan Basin Public Health. Data will be put into easy to understand infographics that the forest ambassador crew will demonstrate during interaction with recreators.
3. Alpine Loop Ranger Program – once a program supported by the five counties that the Alpine Loop Scenic byway passes through, this program is currently solely supported by the San Juan County Sheriff's office. Having rangers to patrol the Alpine Loop provides

valuable opportunity to reach recreators in the field to reinforce messages to respect the fragile alpine tundra environment, recreate safely, and avoid increased impacts. Support for this program is desperately needed.

Please let me know if you have any questions or concerns about San Juan County serving as the applicant. Thank you!

Amanda M. Kuenzi

Mountain Studies Institute

679 East 2nd Avenue, Suite 8, Durango CO 81301

P.O. Box 426, Silverton CO 81433

(970) 387-5161

www.mountainstudies.org

STAFF REPORT FOR THE BOARD OF COUNTY COMMISSIONERS

**COUNTY LAND USE PERMIT
FINAL SURVEY PLAT
SWARTZ BOUNDARY AGREEMENT**

REPORT DATE: JANUARY 24, 2021.

MEETING DATE: JANUARY 27, 2021.

FROM: PLANNING DIRECTOR.

Project: Review of Final Survey Plat, Swartz Boundary Agreement, Highway 550, San Juan County, Colorado.

You are reviewing a recently completed Final Survey Plat, for the Swartz Boundary Agreement, on Highway 550, in San Juan County, Colorado. The County Land Use Permit Application for the Swartz Boundary Agreement was approved by the Board of County Commissioners in 2019.

The site is located near Deadwood and Cataract Gulches on Highway 550. The Applicant is Lloyd Swartz. The Licensed Surveyors are Dirk Hatter and Ken Schaaf.

A Boundary Agreement allows for moving of internal property lines, and the total number of parcels does not increase. The eight parcels that comprise this project site are the following: The Dayton Lode; and the Cascade, King North, King South, Little Annie, Mayzeppa, Price Edward, & Silver Link “Revised Lodes.”

In 2019, this Boundary Agreement was approved, and the Final Survey Plat is now complete. In 2019, the County also approved some proposed driveway grading and tree clearing at this site. This eight claim project site shares one driveway intersection on the side of Highway 550, and an on-site “loop road.” The existing Highway 550 driveway to these eight claims is located south of Cataract Gulch.

The recently completed Final Survey Plat is ready for your review, and for County Commissioner signatures. I believe the Plat for you to sign is currently located in the office of the County Administrator Willy Tookey.

There were some unexpected revisions on the Final Plat, compared to what you approved in 2019.

- (1) It was recently discovered by the Surveyors that an adjacent land owner owns part of the Silver Link Lode (where the Chicago Lode overlaps it). The Chicago Lode is not a part of this project/site. The Silver Link Revised Lode therefore looks different than what was originally presented to you in 2019.
- (2) The on-site road system that was shown on the 2019 Draft Boundary Agreement Plat included some existing roads, and some proposed roads. The Final Survey Plat now shows the “as-built” loop road.
- (3) There were apparently some minor surveying changes made, along the new boundaries of the Mayzeppa Revised Lode and the King North Revised Lode.

Also notable are the following:

- (1) All of the “Revised Lode” Parcels exceed 5.0 acres.
- (2) The Dayton Lode USMS No. 258 remains the same as originally described 141 years ago in 1879. It retains its original property boundaries and the full 10.33 acreage.

STAFF REPORT FOR BOCC, SWARTZ BOUNDARY AGREEMENT, JANUARY 24, 2021.

- (3) The seven “Revised Lodes” have been officially renamed “Parcels A through G” by the Licensed Surveyors.
- (4) No building envelopes, residential usage, or structures were proposed or approved in 2019.
- (5) Any future proposed residential use, building envelope, structure, or other currently unknown special use, would require individual evaluation of a County Improvement Permit Application, which could be either approved or denied by the County Commissioners.

For your reference, regarding what was approved by the County Commissioners in 2019, I have attached the following documents:

- 2019 Land Use Permit Conditions of Approval Letter.
- 2019 Exhibit A Draft Boundary Agreement Survey Plat.

The other attachments are letter-sized photocopies of the 2020 Final Survey Plat, for your review.

If you find the 2020 Final Survey Plat acceptable, you can proceed with signing the large format copy in the County Administrator’s office at the Courthouse. After signatures, the Final Survey Plat can be filed in the County Clerk & Recorder’s Office.

On December 8, 2020, the Planning Commission reviewed the 2020 Final Survey Plat. **The Planning Director and the Planning Commission both recommend that you accept and sign the Final Survey Plat for the Swartz Boundary Agreement** (including the Dayton Lode; and the Cascade, King North, King South, Little Annie, Mayzeppa, Price Edward, & Silver Link “Revised Lodes,” now known as Parcels A through G), located on Highway 550, in San Juan County, Colorado.

Results of Survey and Boundary Line Adjustment

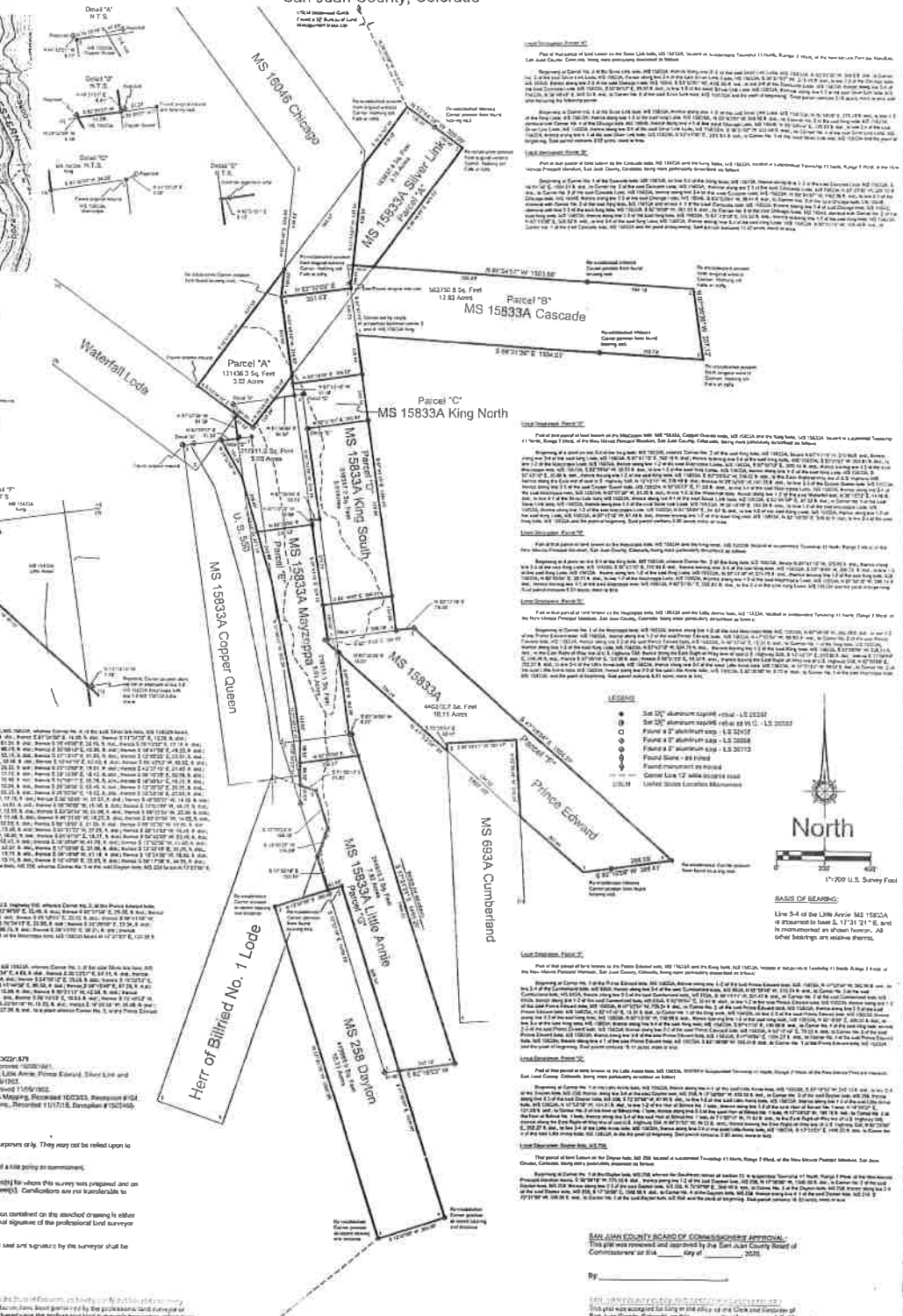
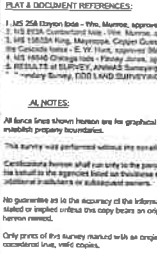
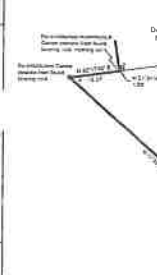
Dayton Iode MS 259, Silver Link, Cascade, King North, King South, Prince Edward, Little Annie and Mayzeppa Iodes MS 15833A Suspended, Township 41 North, Range 7 West, of the New Mexico Principal Meridian

San Juan County, Colorado

VICINITY MAP



Not to Scale



LEGAL DESCRIPTION

Beginning at a point in the SW 1/4 of Sec. 24, T. 41 N., R. 7 W., of the New Mexico Principal Meridian, San Juan County, Colorado, ... (Detailed legal description of the parcels follows)

LIST OF DOCUMENT REFERENCES

- 1. MS 259 Dayton Iode - Wm. Moore, approved 10/27/1971
- 2. MS 15833A Silver Link, Cascade, King North, King South, Prince Edward, Little Annie, Mayzeppa, Copper Queen, Blairied No. 1 Lode and the Cascade Iode - E.W. Wainwright, approved 10/27/1971
- 3. MS 15833A King South Iode - E.W. Wainwright, approved 10/27/1971
- 4. MS 15833A Prince Edward Iode - E.W. Wainwright, approved 10/27/1971
- 5. MS 15833A Little Annie Iode - E.W. Wainwright, approved 10/27/1971
- 6. MS 15833A Mayzeppa Iode - E.W. Wainwright, approved 10/27/1971
- 7. MS 15833A Copper Queen Iode - E.W. Wainwright, approved 10/27/1971
- 8. MS 15833A Blairied No. 1 Lode - E.W. Wainwright, approved 10/27/1971

NOTES

All fence lines shown herein are for graphical purposes only. They may not be relied upon to establish property boundaries. This survey was performed without the receipt of a title opinion or commitment. Candidates have been given the opportunity to examine the original survey records and to object to the same in writing to the Surveyor General at the time of the recording of this survey. No guarantee is made as to the accuracy of the information contained on this attached drawing or map, which was prepared by the Surveyor General. Only prints of this survey, marked with an original seal and signature by the Surveyor, shall be considered true, valid copies. CERTIFICATE OF SURVEY: I, David P. Hawk, of Professional Land Surveyors of the State of Colorado, do hereby certify that I am a duly Licensed Professional Land Surveyor in the State of Colorado and have performed the survey herein and the same is true and correct according to the best of my knowledge and belief. I further certify that this Boundary Agreement is in accordance with C.R.S. 24-114-17 and that the true survey is as shown.

San Juan County Board of Commissioners Approval
 This plat was reviewed and approved by the San Juan County Board of Commissioners on this day of 2011. City of _____

By _____

South West Land Surveying LLC
 1215 South Main Street, Durango, CO 81303
 (970) 247-8881

Results of Survey and Boundary Line Adjustment
 Lloyds Swartz
 25 Camino Rio NE
 Durango, CO 81303

U.S. FEDERAL SURVEYORS REGISTERED LAND SURVEYORS IN COLORADO

SWARTZ
2019-137C



SAN JUAN COUNTY COLORADO

1557 Greene Street

P.O. Box 466

Silverton, Colorado 81433

ACKNOWLEDGEMENT OF CONDITIONS

**LAND USE PERMIT 2019-05 FOR THE FOLLOWING PROPERTIES ON
HIGHWAY 550: The Cascade Lode, Dayton Lode, King North Lode, King South Lode,
Little Annie Lode, Mayzeppa Lode, Price Edward Lode, and Silver Link Lode.**

In consideration of San Juan County Land Use Permit No. 2019-05, Esther and Lloyd Swartz, applicants/property owners, hereby agree to the following Conditions of Approval.

On October 9, 2019, The Board of County Commissioners approved this Land Use Permit Application, valid through October 9, 2021, with the following Conditions of Approval:

1. Process: After review by the Board of County Commissioners, the Applicants do not need to prepare a second, "Combined Preliminary-Final Plan" Land Use Permit Application.
2. Historical Review: The Applicants do not need to have this project reviewed by the County's Historical Impact Review Committee at this time, to evaluate the site for the presence of any historical remnants.
3. Water and Refuse Billing: The Board of County Commissioners determined that the Applicants do not need to be added to the Town water and refuse billing until a building permit is issued.
4. Approval: The application is for proposed road grading, proposed tree clearing, and four internal property line boundary agreements. Any other future uses, such as a structure, requires separate permits from San Juan County, and are hereby not approved as part of this permit.
5. Residential Use: Residential use of this site is not a Use By Right. Residential use of the project site, and any future building envelope(s) shown on the Survey Plats, are hereby not approved, implied, or condoned as suitable for residential use or structure(s). Any future proposed structure on the project site shall require a San Juan County Improvement Permit application.
6. Survey: A Boundary Agreement Survey Plat, prepared by a Licensed Surveyor, showing all project site property lines, and the four proposed, adjusted, internal boundary lines, shall be prepared, stamped, signed, and filed in the County Clerk and Recorder Office. Survey pins shall be placed at the new property corners by the Licensed Surveyor.
7. Trails: Existing and proposed public roads and trails on the project site shall be described

on the Survey Plat. The Applicants have offered that a portion of the proposed on-site road system will be constructed as described in the 2019 Silverton Area Trails Plan, and that dedication of public access shall be noted on the Boundary Agreement Survey Plat.

8. Grading: Prior to any proposed road grading, the centerlines of the road alignments shall be staked at fifty foot intervals by the Applicants and/or Project Surveyor. **Any proposed cuts and fills exceeding four feet along the edge of road shall be clearly marked.** The County recommends that none of the proposed roads exceed 30 percent. A site visit by County staff is required prior to any grading.

9. Trees: Any trees which are proposed for tree clearing shall be wrapped with survey flagging by the Applicants and/or Project Surveyor, prior to tree clearing exceeding 5000 board feet, and a site visit by County staff is required prior to tree clearing.

10. Wetlands: No wetlands were observed at the cursory site visit in the area of the proposed grading. Any possible proposed wetlands disturbance requires the Applicants to contact the Army Corps of Engineers for permitting, prior to any grading.

11. UNCC: Prior to any grading, the Applicants shall contact the Utility Notification Center of Colorado for utility locates.

12. Burning: Before tree clearing, the Applicants shall develop a plan for storage and disposal of the cut vegetation. The plan may include removal or stacking of firewood, off-site disposal, or wood chipping. If the plan includes any proposed burning, the Applicants shall review that plan with the Sheriff's Department, Fire Inspector, and the local fire authority in advance. **On-site burning shall include prior notification that day to the Sheriff's Department, and shall require shovels and adequate hauled water, which are to be located directly adjacent to the brush burn pile.** Unattended burning shall not be permitted.

13. Drainage: The design and construction of the proposed road grading shall address drainage, erosion control, stormwater management, and water quality protection. A State stormwater management permit and plan shall be submitted to the State, and/or kept in the heavy equipment on site during construction, dependent on the currently unknown acreage of proposed disturbance, in accordance with the current State regulations.

14. CDOT Permit: The updated CDOT access permit shall be submitted to San Juan County. The updated CDOT access permit is not required prior to the proposed road grading.

15. Traffic Control: Traffic control may be required, when proposed grading occurs on the existing driveway located within the Highway 550 right-of-way. **The Applicant shall coordinate on a traffic control plan with CDOT, prior to any grading within the Highway right-of-way.**

16. Notification: The Applicants shall **notify CDOT and San Juan County a minimum of 48 hours before mobilization** of the road grading heavy equipment to the site.

17. Site Visit: This approval is contingent on a County staff site visit, which shall occur prior to tree clearing in excess of 5000 board feet, and prior to any road grading. Proposed cuts and fills exceeding four feet deep, road grades steeper than 30 percent, and/or proposed tree clearing more significant than currently expected, may require additional plans and/or review by San Juan County.

18. Conditions: This list of Conditions of Approval shall be signed by the Applicants in the presence of a Notary Public and filed at the County Clerk and Recorder Office.

19. Sales: The sale of any of the eight parcels shall include a copy of the Boundary Agreement Survey Plat, the filed List of Conditions from the County Clerk and Recorder, the CDOT Access Permit, and easement documents describing access easements through the remaining parcels.

20. Setbacks: **Adjacent to any proposed grading or tree clearing located within 30 feet of the exterior boundary of this eight-parcel project site, the property line shall be clearly marked by the Project Surveyor, in advance of the County Staff site visit, and prior to commencement of the work.**

21. Permits: The project shall comply with all required State and Federal regulations, and any violation of the applicable State or Federal laws shall cause this County permit to be rescinded. If the Federal, State, and County regulations differ, then the most stringent shall apply.

22. The Planning Commission recommended that a condition 22 be added to require a "clearer" plat prior to the County Commissioners meeting, which the Applicant promptly submitted.

The construction shall be as shown on the attached Exhibit A, Survey Plat, Received Sept. 20, 2019.

This document shall be signed and filed in the San Juan County Courthouse Clerk and Recorder office prior to the approved work.

THE CONDITIONS SET FORTH IN THIS AGREEMENT APPLY TO THE FOLLOWING PROPERTIES ON HIGHWAY 550: The Cascade Lode, Dayton Lode, King North Lode, King South Lode, Little Annie Lode, Mayzeppa Lode, Price Edward Lode, and Silver Link Lode, INDEFINITELY INTO THE FUTURE REGARDLESS OF THE PROPOSED BOUNDARY AGREEMENTS AND PROPERTY OWNERSHIP.

Property Owner, Lloyd Swartz

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me this _____ day of _____,

2019, by _____, Witness my hand and official seal.

Notary Public

My commission expires: _____

Property Owner, Esther Swartz

STATE OF _____

COUNTY OF _____

The foregoing instrument was acknowledged before me this _____ day of _____,

2019, by _____, Witness my hand and official seal.

Notary Public

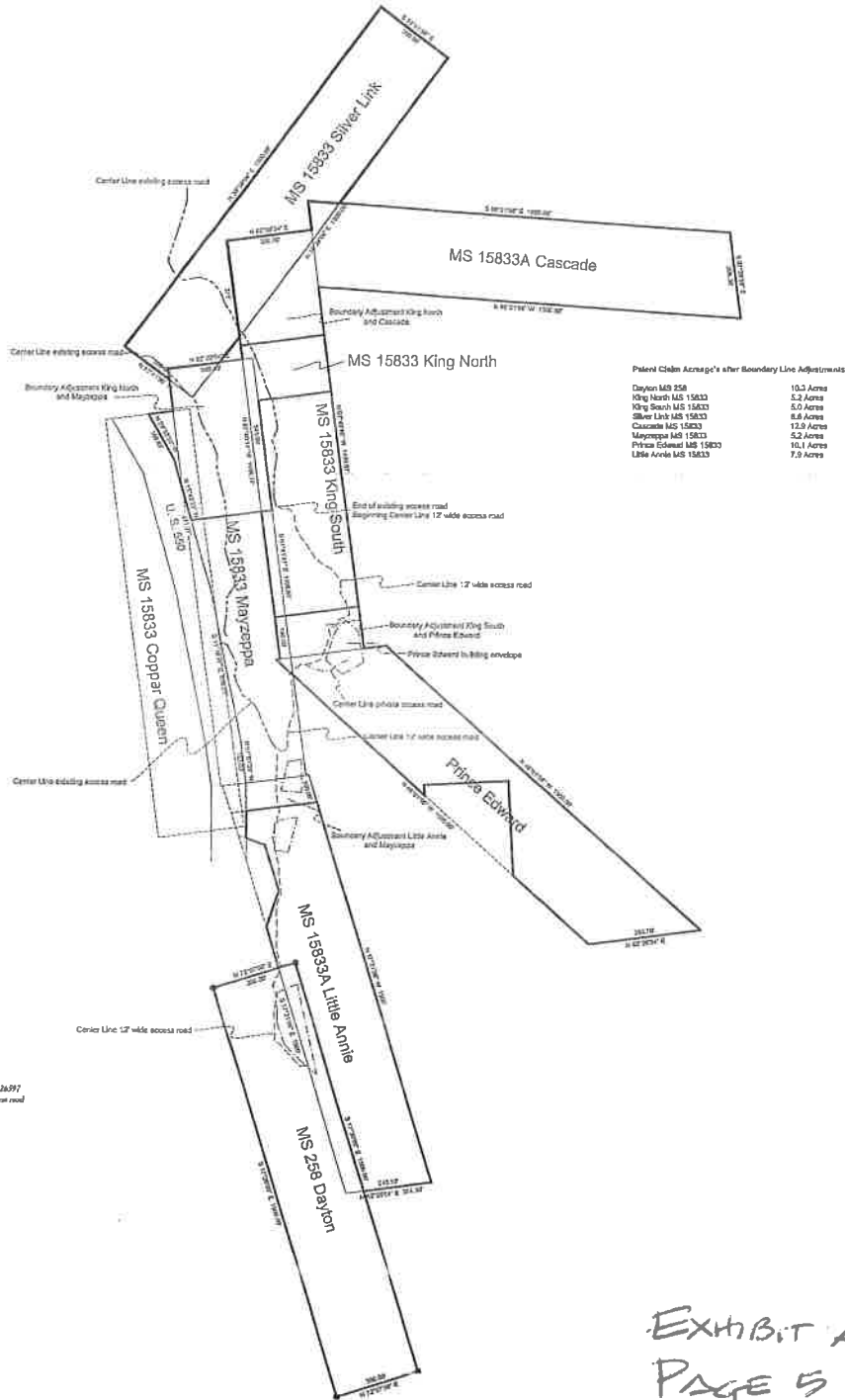
My commission expires: _____

Page 5 of 5: Attached Exhibit A, Survey Plat, Received Sept. 20, 2019.

This document was prepared by Planning Director L. Adair PE, Oct. 18, 2019, Town/County Job No. 2019-137C.

Proposed access road and Boundary Adjustments

Suspended, Township 41 North, Range 7 West, of the New Mexico Principal Meridian
San Juan County, Colorado



Patent Claim Acreage's after Boundary Line Adjustments

Dayton MS 258	10.3 Acres
King North MS 15833	5.2 Acres
King South MS 15833	5.0 Acres
Silver Link MS 15833	8.8 Acres
Cascade MS 15833	12.0 Acres
Mayzappa MS 15833	5.2 Acres
Prince Edward MS 15833	10.1 Acres
Little Annie MS 15833	7.9 Acres



BASE OF BEARING:
Line 34 of the Link-Asch, 185 15833 is assumed to bear S. 173° 58' E. and is immovable as shown herein. All other bearings are relative thereto.

- LEGEND**
- Set 2 1/2" diam. cap/6 inch - 15 2697
 - Center Line proposed 12' wide access road
 - - - - Center Line existing access road

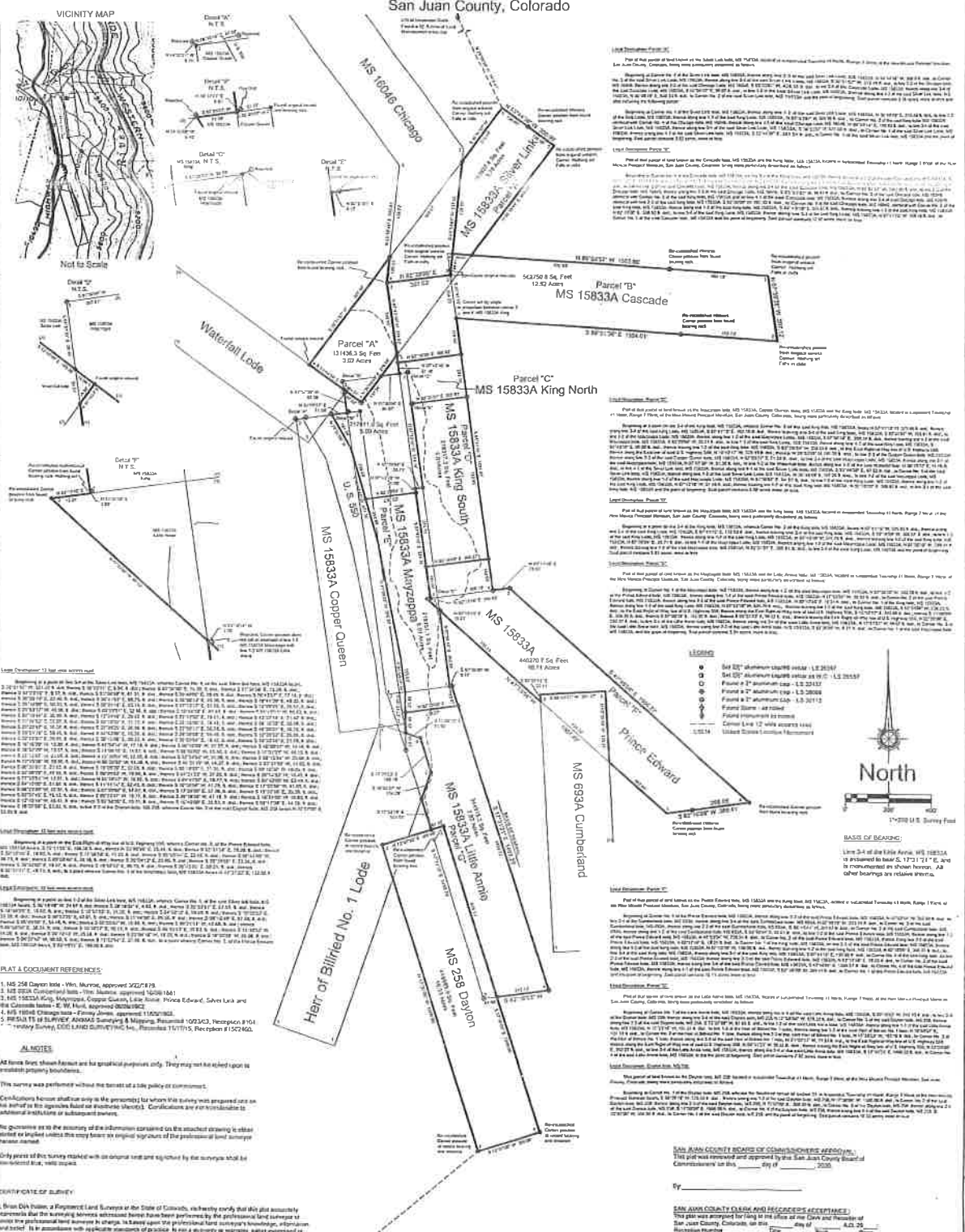
EXHIBIT A -
PAGE 5 OF 5
2019 DRAFT
SURVEY PLAT.
9/20/2019

U.S. MINERAL SURVEYORS REGISTERED LAND SURVEYORS IN COLORADO		SOUTHWEST LAND SURVEYING LLC 1315 Boulder Dr., Silverton, CO 81412 970-527-0000, Silverton 970-527-2225, Lake 970-527-0015, Fort	
PLAT SCALE: 1"=200' U.S.S.F.	REVISIONS: 1/25/19	Proposed Boundary Adjustments and Access Road	
FIELD CREW: DREW, ACUM		Lloyd Swartz 35 Canoncito RD NE Albuquerque NM 87112	
GRAPHIC AUM		DATE: 9/20/19	
SHEET 1 of 1		SCALE: 1/2"=100'	

NOTHING HEREIN SHALL BE CONSIDERED AS A GUARANTEE OF ACCURACY OR A WARRANTY OF ANY KIND. THE SURVEYOR'S LIABILITY IS LIMITED TO THE PROFESSIONAL SERVICES RENDERED. THE USER OF THIS SURVEY PLAT SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND RIGHTS OF WAY. THE SURVEYOR'S LIABILITY IS LIMITED TO THE PROFESSIONAL SERVICES RENDERED. THE USER OF THIS SURVEY PLAT SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND RIGHTS OF WAY.

Results of Survey and Boundary Line Adjustment

Dayton Iode MS 259, Silver Link, Cascade, King North, King South, Prince Edward, Little Annie and Mayzeppa Iodes MS 15833A Suspended, Township 41 North, Range 7 West, of the New Mexico Principal Meridian San Juan County, Colorado



VICINITY MAP



LEGEND

- Solid line: Surveyed boundary line
- Dashed line: Unsurveyed boundary line
- Circle with center: Well location
- Circle with cross: Corner monument
- Circle with dot: Iron nail
- Circle with X: Iron pipe
- Circle with triangle: Iron spike
- Circle with square: Iron plate
- Circle with diamond: Iron rod
- Circle with asterisk: Iron bolt
- Circle with plus: Iron washer
- Circle with minus: Iron nut
- Circle with hash: Iron screw
- Circle with percent: Iron rivet
- Circle with dollar: Iron nail
- Circle with ampersand: Iron pipe
- Circle with asterisk: Iron spike
- Circle with triangle: Iron plate
- Circle with square: Iron rod
- Circle with diamond: Iron bolt
- Circle with plus: Iron washer
- Circle with minus: Iron nut
- Circle with hash: Iron screw
- Circle with percent: Iron rivet
- Circle with dollar: Iron nail
- Circle with ampersand: Iron pipe

PLAT & DOCUMENT REFERENCES:

- MS 258 Dayton Iode - Wm. Munn, approved 3/22/19
- MS 899A Cumberland Iode - Wm. Munn, approved 3/22/19
- MS 15833A King, Mayzeppa, Copper Queen, Little Annie, Prince Edward, Silver Link and Heir of Billiard No. 1 Iode - Wm. Munn, approved 3/22/19
- MS 15833A Copper Queen Iode - Wm. Munn, approved 3/22/19
- MS 15833A King North and King South Iodes - Wm. Munn, approved 3/22/19

AL NOTES

All fence lines shown herein are for graphical purposes only. They may not be relied upon to indicate existing boundaries.
This survey was performed without the benefit of a title policy of insurance.
The Surveyor makes no warranty as to the accuracy of the information contained on this survey map, and he is not responsible for any errors or omissions in the same.
No guarantee is made as to the accuracy of the information contained on this survey map, and he is not responsible for any errors or omissions in the same.
Only copies of this survey which bear an original seal and signature by the Surveyor shall be considered true, valid copies.

CERTIFICATE OF SURVEY

I, the said Surveyor, do hereby certify that the above described boundaries have been surveyed and adjusted in accordance with the provisions of the laws of the State of Colorado, and that the same are correct and true to the best of my knowledge and belief.
Witness my hand and seal at the City of Denver, Colorado, this 1st day of June, 2020.
Surveyor
PLS No. 2020-17

PLAT & DOCUMENT REFERENCES:
MS 15833A Cascade Iode - Wm. Munn, approved 3/22/19
MS 15833A King North Iode - Wm. Munn, approved 3/22/19
MS 15833A King South Iode - Wm. Munn, approved 3/22/19
MS 15833A Mayzeppa Iode - Wm. Munn, approved 3/22/19
MS 15833A Little Annie Iode - Wm. Munn, approved 3/22/19
MS 15833A Prince Edward Iode - Wm. Munn, approved 3/22/19
MS 899A Cumberland Iode - Wm. Munn, approved 3/22/19
MS 258 Dayton Iode - Wm. Munn, approved 3/22/19
Heir of Billiard No. 1 Iode - Wm. Munn, approved 3/22/19

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PLAT & DOCUMENT REFERENCES:
MS 15833A Copper Queen Iode - Wm. Munn, approved 3/22/19
MS 15833A King North and King South Iodes - Wm. Munn, approved 3/22/19
MS 15833A Mayzeppa Iode - Wm. Munn, approved 3/22/19
MS 15833A Little Annie Iode - Wm. Munn, approved 3/22/19
MS 15833A Prince Edward Iode - Wm. Munn, approved 3/22/19
MS 899A Cumberland Iode - Wm. Munn, approved 3/22/19
MS 258 Dayton Iode - Wm. Munn, approved 3/22/19
Heir of Billiard No. 1 Iode - Wm. Munn, approved 3/22/19

AL NOTES:
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The Surveyor makes no warranty as to the accuracy of the information contained on this survey map, and he is not responsible for any errors or omissions in the same.
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S.E. MESSING SURVEYORS REGISTERED LAND SURVEYORS BY COLORADO		Southwest Land Surveying LLC 1155 Sherman Blvd., Durango, CO 81301 (970) 247-3888 www.southwestlandsurveying.com	
PLAT BOOK: P-0002 U.S. Survey Plat		RESULTS	
FIELD BOOK: BSEA, BSH		Results of Survey and Boundary Line Adjustments	
DRAWING: BCH		Lloyd Swartz 35 Canoncito RD NE Durango, CO 81301	
DATE: JUN 1 2020		SHEET 3 OF 4	



Town of
Silverton

PO Box 250
Silverton, CO 81433
970-387-5522



SAN JUAN COUNTY

PO Box 466
Silverton, CO 81433
970-387-5766

Date: January 24, 2021.

For: January 27 Board of County Commissioners Meeting.

From: Town/County Planning Director.

Regarding: Some of the Planning Department Work During the Past Two Weeks.

County Projects

- This week I worked with an applicant who is completing an application for grading of a proposed driveway and other proposed improvements in Cunningham Gulch.
- Ongoing work occurred with the engineers retained by the Colorado Water Conservation Board (CWCB), regarding the draft Town/County Floodplain Maps. Public meetings are going to occur soon, so citizens can review those new maps. Paper copies of the maps were mailed to Town Hall.
- Building Inspector and I are meeting on Jan. 26 regarding the County's new Ordinance, which establishes a dual CDPHE/County review for claims that have existing mining reclamation sites.
- Today I am preparing a packet for you for the final review/signing of a Survey Plat, for a Boundary Agreement approved by the Commissioners in 2019. The site includes eight claims on Highway 550.
- This week I received an updated application for a proposed ADU (accessory cabin) on a site near Lime Creek Road; the Planning Commission recommended conditional approval in late 2019.
- I was contacted by an applicant who owns a site in Cole Ranch; I expect you will review that application in late Feb. The Planning Commission recently recommended conditional approval.
- A County Special Events/Film Permit Application was approved on Jan. 10. The film involves a brief drone flight from Visitors Center towards Deadwood Gulch, showing the four seasons of the Animas.
- There are several County applications being slowly prepared by applicants, mostly cabins on claims.

Town Projects

- There is an overabundance of Town applications, issues, and codes that need updated. It appears there is a lot more proposed development in Town right now, compared to the County.
- A meeting was set up this week, for 3 Town Variance Applications to be reviewed by the Board of Adjustment on Feb. 9. One involves a proposed mini RV Park (4 tiny homes on wheels). One is a proposed marijuana cultivation facility on Greene. One would allow two structures on an R2 (Multi-Family) site (by granting an exemption for a required breezeway). I am preparing a posted agenda, legal notices, staff reports, board packets, and arranging for someone to run the zoom meeting.
- The Planning Commission met on Jan. 19; the Planning Director prepares the staff reports/packets. There were five projects included on that agenda (all of them were Town projects this time).
- The Planning Commission recommended conditional approval of a proposed duplex in the ED zone near 8th & Cement. Specifically they found the proposed second unit (a long term rental apartment) acceptable. A Public Hearing about that application will be held at the Feb. 8 Town Board meeting.
- The Planning Commission recommended approval of a proposed Town Ordinance, establishing an

Architectural Review Overlay District, along our Heritage Tourism Corridor, near the wye and along Greene. Planning Dept. wrote a draft ordinance and created a map in autocad for the proposed district.

- A Rezoning Application was received, for a Scarborough Subdivision Lot at 5th & Reese, including a proposed fourplex. I expect that application to be reviewed by the Planning Commission on Feb 16.
- I have been working with an applicant who is finalizing engineering plans and a Town application, for proposed structure(s) and infrastructure, in the Town's Slope Hazard Overlay District, near 8th & Bluff.
- I have been working with an applicant who is preparing a Town application, for proposed multi-family structures within the Town's Avalanche Hazard Overlay District, near 13th and Cement.
- I am reviewing plans submitted for a proposed generator/fuel tank, in an avalanche zone, at the Town owned cell phone tower site. I expect that to be reviewed by the Planning Commission on Feb 16.
- I am working on training the Town's new hire Nathan Baxter, starting with how to write adjacent land owner letters and legal notices. I am reviewing a booklet of scans he created, which we will use to post all the Town Planning Department maps and forms online.
- I am working with Reiter/MacDougall (the Town Code Committee) on finalizing proposed revisions to the Town's Vacation Rental (VR) regulations. I believe it would be good for the community to see the total number of Town VRs reduced, to encourage more long term rentals for our local employees.
- The Town Master Plan Committee has a meeting on Jan. 26 (open to the public, see Town website).
- On Jan. 11 the Town Board granted conditional approval of the Outline Development Plan for the Proposed Merrill-Heinbaugh Resubdivision, at 19th & Cement, near Silverton Lakes RV Resort.
- On Jan. 11 the Town Board granted conditional approval to Tom Wuelpern, for a proposed residence in the avalanche blue zone, located near 14th & Cement.
- Currently there are many Town applications being prepared by applicants, mostly in hazard zones, usually lacking infrastructure, and most proposing higher density; for example, proposed fourplexes, duplexes, condos, townhomes, where in the past we may have seen proposed single family residential.
- Every two weeks, the Planning Dept. prepares a Town Board Staff Report, which has different information in it. That is available for your review in the Town Board Trustee meeting packets, which are posted on the Town website.

Bonita Peak Mining District Update

January 2021



COLORADO
Department of Public
Health & Environment



<http://www.epa.gov/superfund/bonita-peak>

Site Updates

- The Bonita Peak team wishes you a wonderful New Year! We look forward to seeing you virtually as we enter 2021.
- EPA completed the Terrestrial Baseline Ecological Risk Assessment (Terrestrial BERA) in December. The assessment reviewed concentration levels of contaminants and evaluated potential exposure for various wildlife in the BPMD. In December, EPA presented information about this document to the BPMD CAG. Links to the presentation, fact sheet, and full report can be found on the EPA website and in the New on the Web section below.
- EPA, CDPHE, USFS, and BLM presented a 2020 Year in Review to the CAG and Silverton Planning Group in December. This presentation detailed what each agency accomplished in 2020 and provided a glance at planning for 2021. You can find a link to this presentation below.
- A Site Management Plan (SMP) for the BPMD site was finalized and posted on the EPA website. The SMP is part of the adaptive management process and supports a “learn by doing” site-management approach, which allows for continued site progress while incrementally reducing site uncertainties. Part of the SMP will include an annual planning cycle and provide specific opportunities for the public to engage with the BPMDP team and the planning process.



New on the Web

- [Terrestrial Baseline Ecological Risk Assessment Fact Sheet \(PDF\)](https://semspub.epa.gov/src/document/08/100009222) (2 pp, 996.8 K)
<https://semspub.epa.gov/src/document/08/100009222>
- [Terrestrial Baseline Ecological Risk Assessment Presentation \(PDF\)](https://semspub.epa.gov/src/document/08/100009163) (19 pp, 4.2 MB)
<https://semspub.epa.gov/src/document/08/100009163>
- [Terrestrial Baseline Ecological Risk Assessment \(PDF\)](https://semspub.epa.gov/src/document/08/100009163) (726 pp, 34.8 MB)
<https://semspub.epa.gov/src/document/08/100009163>
- [Presentation: 2020 Year in Review and 2021 Site Planning \(PDF\)](https://semspub.epa.gov/src/document/08/100009164) (40 pp, 3.2 MB)
<https://semspub.epa.gov/src/document/08/100009164>
- [Adaptive Management Site Management Plan November 2020 \(PDF\)](https://semspub.epa.gov/src/document/08/100009168) (42 pp, 1.8 MB)
<https://semspub.epa.gov/src/document/08/100009168>

SAN JUAN COUNTY, COLORADO
APPOINTMENTS TO BOARDS AND OFFICES
FOR THE CALENDAR YEAR 2021

Chairman	Scott Fetchenhier
Chairman Pro Tem	Ernie Kuhlman
Road & Bridge Commissioner	Ernie Kuhlman
Buildings and Grounds Commissioner	Scott Fetchenhier
Public Agency Liaison Commissioner	Austin Lashley
Elected Officials Liaison Commissioner	Austin Lashley
Colorado Counties, Inc. Commissioners	Ernie Kuhlman & Austin Lashley
Planning Commission	Austin Lashley
Planning Commission Alternate	Scott Fetchenhier
Ambulance Association / EMS Council	Scott Fetchenhier
Town Board of Adjustment	Scott Fetchenhier
Board of Adjustment Alternate	Ernie Kuhlman
Housing Solutions for the Southwest	Scott Fetchenhier
Area Agency on Aging	Ernie Kuhlman
Transportation Planning Committee	Ernie Kuhlman
Cemetery Board	Scott Fetchenhier
Learning Center Council	Scott Fetchenhier
County Attorney	Dennis Golbricht
County Surveyor	Kenneth Schaaf
County Health Director	Becky Joyce
Veterans Service Officer	Tommy Wipf
Land Use Administrator	Lisa Adair
	William Tookey
Budget Officer	William Tookey
County Auditor	Blair and Associates
Region 9 Economic District	William Tookey
Southwest Colorado COG	William Tookey
Southwest Colorado COG Alt.	Austin Lashley
Club 20	Austin Lashley
Water Conservation Board	Charles Smith
San Juan Development Association	William Tookey
Official Newspaper	Silverton Standard

SAN JUAN COUNTY, COLORADO
APPOINTMENTS TO BOARDS AND OFFICES
FOR THE CALENDAR YEAR 2021

Avalanche Board Members	Open	2021
	Louis Girodo	2021
	Open	2021
		Alternate
Historic Impact Review Board	Scott Fetchenhier	2021
	David Singer	2021
	Steve Rich	2021
	Beverly Rich	Alternate
Board of Adjustment	Eileen Fjerstad	2022
	Paul Joyce	2022
	Casey Carroll	2022
	Jared Boyd	2021
	David Singer	2021
	Joe Jepson	Alternate
Tourism Fund Board	Paul Zimmerman	2022
	Jim Lindaman	2022
	Joe Jepson	2021
	Julie Singer	2021
	Judy Graham	2021
Noxious Weed Management Board	Lisa Adair	2022
	Terry Kerwin	2022
	Open	2022
	Chris Tookey	2021
	Open	2021

Approved:

Board of County Commissioners

**DESIGNATION OF CCI
2021 STEERING COMMITTEE PROXY**
(Please copy this page for more than one designee.)
Proxy forms are not needed for
Commissioners

As the Board of County Commissioners from

_____ County, we hereby appoint

(Name) _____

(Title) _____

as our proxy for the following CCI steering committee(s):

- _____ Agriculture, Wildlife and Rural Affairs
- _____ General Government
- _____ Health and Human Services
- _____ Justice and Public Safety
- _____ Land Use and Natural Resources
- _____ Public Lands
- _____ Taxation and Finance
- _____ Tourism, Resorts and Economic Development
- _____ Transportation and Telecommunications

This proxy is effective for any 2021 steering committee meeting when a County Commissioner is not in attendance

Signed this _____ day of _____, _____ (include year signed)

Chair, Board of County Commissioners

**Please email to Kristin Dunn at kdunn@ccionline.org
by January 28, 2021**



Memorandum

To: Boards of County Commissioners
From: Kristin Dunn, CCI
Date: January 11, 2021
Re: **2021 Voting Proxies for CCI**

If your county or city and county plans to designate a proxy for any or all of the 2021 steering committees, CCI must have a signed proxy form on file.

**Please complete the attached form and return to CCI
by January 28, 2021**

**CCI Bylaws
ARTICLE V**

Voting Privileges

Section 3. Voting By Proxy. Voting by proxy is allowed at any steering, advisory or ad hoc committee meeting or meetings of sections appointed by the Board of Directors provided that the chair of the board of county commissioners or the city and county equivalent designate at least annually the proxy in writing to the Executive Director. A person so designated may cast a maximum of one vote at any steering, advisory or ad hoc committee meeting or Board appointed section meeting. Proxy voting is otherwise allowed at any other meeting only to the extent otherwise authorized herein, such as expressed by Section 5 of this Article, below.

(Section 5 deals with the Legislative Committee only. Commissioners, Mayors, or Council Members are the only officials who can vote at the Legislative Committee.)

2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO

	Beginning Balance	Revenue	Expenditures	Ending Balance
Total General Operation	733,928	2,794,809.82	2,950,236.14	578,502
Road & Bridge Operation	441,282	496,027.63	593,228.90	344,081
Contingency	54,555	0.00	0.00	54,555
TABOR Emergency	30,000	0.00	0.00	30,000
Social Services	79,589	131,881.33	142,427.76	69,043
Conservation Trust	9,133	771.64	35.12	9,869
County Lodging Tax	198,043	107,542.95	100,000.00	205,586
Emergency Services Fund	690,330	785,740.62	630,057.37	846,013
Anvil Mountain Housing	134,739	138,220.83	156,856.45	116,103
Noxious Weed Management	1,988	0.00	0.00	1,988
Escrow Accounts (Below)	750,374	355,717.27	443,325.47	662,765
TOTAL	3,123,961	4,810,712.09	5,016,167.21	2,918,505

ESCROW ACCOUNTS	Balance	Revenue	Expenditures	Balance
Ambulance	52,078	10,003.77	0.00	62,081
Fire Department	145,009	167,510.87	267,500.00	45,019
Sheriff's Vehicle	43,035	10,001.24	29,522.88	23,513
Computer Equipment	4,043	0.76	0.00	4,044
Clerk's Computer Equipment	2,889	104.00	0.00	2,993
Courthouse	63,018	5,057.99	10,000.00	58,076
Assessor/Treasurer	3,091	1.07	0.00	3,093
Historical Archives	328	0.36	0.00	328
Workforce Housing	2,477	0.00	0.00	2,477
Land Use Fund	50,174	3,004.76	0.00	53,178
Emergency Preparedness	2,157	1.22	0.00	2,158
Secure Rural Schools	125,648	0.00	0.00	125,648
Gravel	144,421	1.71	0.00	144,422
County Barn	35,088	21,007.91	16,945.46	39,150
Road Equipment	13,006	129,008.46	119,357.13	154,072
LOST 4-Wheelers	3,862	0.57	0.00	35,088
CR 2 and 110 Asphalt Maintenance	60,051	10,012.58	0.00	70,064
CDOT Contract (110A & B)	0	0.00	0.00	0
TOTAL	750,374	355,717.27	443,325.47	662,765

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

FUND REVENUE

	Budget	December	Year to Date	100% of Year % of Budget
General Operation	1,763,339	91,105.22	2,123,226.65	120%
General Operation Grants	1,165,346	41,683.07	671,583.17	58%
General Operation Total	2,928,685	132,788.29	2,794,809.82	95%
Road & Bridge Operation	596,700	5,701.67	496,027.63	83%
Emergency Services Fund	730,927	183,102.77	785,740.62	107%
Contingency	0	0.00	0.00	0%
County Lodging Tax	101,000	1,918.52	107,542.95	106%
Conservation Trust	740	183.49	771.64	104%
TABOR Emergency	0	0.00	0.00	0%
Noxious Weed Management	0	0.00	0.00	0%
Social Services	187,638	12,646.08	131,881.33	70%
Anvil Mountain Workforce Housing	279,000	8,955.74	138,220.83	50%
Escrow Accounts (Below)	234,000	0.00	369,098.15	158%
TOTAL	5,058,690	345,296.56	4,824,092.97	95%

Escrow Accounts	Budget	December	Year to Date	
Ambulance	10,000	10,003.77	10,247.89	102%
Fire Department	34,500	167,510.87	168,214.31	488%
Sheriff's Vehicle	10,000	10,001.24	10,081.57	101%
Search and Rescue	5,000	5,000.00	5,000.00	100%
Computer Equipment	0	0.76	49.82	0%
Clerk's Technology Fund	500	104.00	588.40	118%
Courthouse	5,000	5,057.99	9,207.86	184%
Assessor/Treasurer	0	1.07	70.15	0%
Historical Archives	0	0.36	23.90	0%
Workforce Housing	25,000	0.00	170.40	1%
Land Use Fund	5,000	3,004.76	3,312.35	66%
Emergency Preparedness	0	1.22	80.52	0%
Gravel	20,000	1.71	111.99	1%
Secure Rural Schools	0	0.00	0.00	0%
	115,000	200,687.75	207,159.16	180%
Road Equipment	88,000	129,008.46	129,555.52	147%
County Barn	21,000	21,007.91	21,519.44	102%
LOST 4-Wheelers	0	0.57	37.72	0%
CR 2 and 110 Asphalt Maintenance	10,000	10,012.58	10,826.31	108%
CDOT Contract (110A & B)	0	0.00	0.00	0%
	119,000	160,029.52	161,938.99	136%
TOTAL	234,000	360,717.27	369,098.15	158%

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

GENERAL FUND REVENUE

	Budget	December	Year to Date	100% of Year % of Budget
P.I.L.T.	0	0.00	0.00	0%
S.R.S.	0	0.00	0.00	0%
Cigarette Tax	250	35.45	316.06	126%
Town Contract - Sheriff	262,631	22,426.09	291,539.17	111%
USFS Contract - Sheriff	4,000	0.00	4,619.70	115%
BLM Contract - Sheriff	10,000	0.00	10,000.00	100%
Social Services	22,000	2,035.08	27,946.78	127%
S.O. Tax A, B, C, F	82,000	8,729.87	85,939.83	105%
Sales Tax	150,000	17,467.95	182,407.47	122%
Liquor Licenses	3,000	0.00	250.00	8%
Building Permits / Fees	0	0.00	0.00	0%
Land Use Fees	5,000	0.00	5,190.00	104%
Subdivision Fees	0	0.00	0.00	0%
Workforce Housing Fees	0	0.00	0.00	0%
Sheriff's Fees/Fines	500	0.00	0.00	0%
Clerk's Fees	31,000	4,925.89	52,189.35	168%
Treasurer's Fees	86,000	1,511.09	82,624.46	96%
Health Dept. Grants & Fees	100,000	28,874.24	320,668.57	321%
Copies - Maps - etc.	200	0.00	0.00	0%
Investment Income	17,000	138.81	9,773.36	57%
Courthouse Rent	2,500	0.00	0.00	0%
Hospital Building Rent	1,200	0.00	0.00	0%
Advertise/Overbids	4,000	91.00	3,329.00	83%
IGA with Town of Silverton	9,641	0.00	14,059.00	146%
Road & Bridge Administration	0	0.00	0.00	0%
Property Tax	896,817	0.00	866,331.84	97%
Delinquent Tax + Interest	5,000	3.85	5,488.45	110%
Preschool Rent	6,000	3,000.00	6,000.00	100%
Fire Authority Reimbursement	6,000	0.00	5,926.00	0%
Mineral Lease	25,000	0.00	56,718.42	227%
Election Reimburse	1,100	0.00	7,878.53	716%
Alpine Ranger	7,500	0.00	0.00	0%
Excise Tax	5,000	110.90	1,782.00	36%
Veterans	5,000	0.00	7,350.00	147%
Miscellaneous Revenue	15,000	1,755.00	74,898.66	499%
Sub-Total	1,763,339	91,105.22	2,123,226.65	120%
Ambulance Grant	180,000	0.00	201,000.00	112%
SHF - Hospital Building	49,000	0.00	0.00	0%
Emergency Management	14,000	0.00	18,350.00	131%
DOLA Courthouse	167,537	0.00	0.00	0%
SHF Courthouse	100,000	0.00	0.00	0%
Housing Solutions CDBG	185,000	0.00	91,956.40	50%
CDPHE Communication Liaison	57,309	19,309.00	49,309.00	86%
Underfunded Courthouse Grant	120,000	0.00	0.00	0%
DOLA Fire Truck	267,500	0.00	0.00	0%
Software	0	0.00	34,617.90	0%
Other Grants	25,000	22,374.07	276,349.87	1105%
Sub-Total	1,165,346	41,683.07	671,583.17	58%
TOTAL	2,928,685	132,788.29	2,794,809.82	95%

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

ROAD & BRIDGE FUND REVENUE

	Budget	December	Year to Date	100% of Year % of Budget
P.I.L.T.	93,000	0.00	98,113.00	105%
Forest Reserve	89,000	0.00	54,381.98	61%
Highway Users Tax	390,000	5,581.99	322,124.84	83%
S.O. Tax A, B, C, F	1,100	119.60	1,177.43	107%
Refunds	3,000	0.00	4,622.95	154%
Sale of Assets	0	0.00	0.00	0%
Magnesium Chloride (USFS)	0	0.00	0.00	0%
CORE Mountain Fee	6,000	0.00	0.00	0%
EPA COOP Agreement	0	0.00	0.00	0%
Title II SRS	0	0.00	0.00	0%
Miscellaneous	2,500	0.00	3,862.00	154%
Sub-Total	584,600	5,701.59	484,282.20	83%
Property Tax	12,000	0.00	11,675.26	97%
Delinquent Tax and Interest	100	0.08	70.17	70%
TOTAL	596,700	5,701.67	496,027.63	83%

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

FUND EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
General Operation Total	3,137,395	505,112.42	2,950,236.14	94%
General Operation	1,836,876	266,757.80	2,024,015.17	110%
General Operation Grants	1,056,037	98,993.95	726,810.65	69%
Road & Bridge Operation	603,200	216,951.16	593,228.90	98%
Emergency Services Fund	839,550	0.00	630,057.37	75%
Contingency	10,000	0.00	0.00	0%
County Lodging Tax	100,000	20,000.00	100,000.00	100%
Conservation Trust	6,000	9.13	35.12	1%
Noxious Weed Management	1,988	0.00	0.00	0%
TABOR Emergency	0	0.00	0.00	0%
Social Services	203,900	5,854.93	142,427.76	70%
Anvil Mountain Workforce Housing	116,500	16,559.78	156,856.45	135%
Escrow Accounts (Below)	262,000	443,325.47	443,325.47	169%
TOTAL	5,280,533	1,207,812.89	5,016,167.21	95%

Escrow Accounts	Budget	December	Year to Date	
Ambulance	0	0.00	0.00	0%
Fire Department	115,000	267,500.00	267,500.00	0%
Sheriff's Vehicle	0	29,522.88	29,522.88	0%
Computer Equipment	0	0.00	0.00	0%
Clerk's Technology Fund	0	0.00	0.00	0%
Courthouse	10,000	10,000.00	10,000.00	100%
Assessor/Treasurer	0	0.00	0.00	0%
Historical Archives	0	0.00	0.00	0%
Workforce Housing	0	0.00	0.00	0%
Land Use Fund	0	0.00	0.00	0%
Emergency Preparedness	0	0.00	0.00	0%
Gravel	0	0.00	0.00	0%
Secure Rural School	0	0.00	0.00	0%
	125,000	307,022.88	307,022.88	246%
County Barn	21,000	16,945.46	16,945.46	81%
Road Equipment	116,000	119,357.13	119,357.13	103%
LOST 4-Wheelers	0	0.00	0.00	0%
CR 2 and 110 Asphalt Maintenance	0	0.00	0.00	0%
CDOT Contract (110A & B)	0	0.00	0.00	0%
	137,000	136,303	136,303	99%
TOTAL	262,000	443,325.47	443,325.47	169%

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

GENERAL FUND - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
Administrator	125,000	10,010.28	119,014.05	95%
Ambulance	86,400	7,200.00	86,400.00	100%
Assessor	150,700	22,382.93	171,192.79	114%
Clerk & Recorder	129,744	14,279.43	141,932.68	109%
Commissioners	125,500	11,945.22	123,406.35	98%
Coroner	27,118	4,668.84	23,502.10	87%
County Attorney	47,000	3,237.00	33,595.00	71%
Custodian	95,000	11,315.05	116,492.62	123%
District Attorney	23,496	0.00	22,934.69	98%
Elections	5,000	267.80	18,421.42	368%
Fire Department	50,082	0.00	78,572.00	0%
Health Dept.	132,600	48,865.91	246,631.21	186%
Intergovernment	161,700	56,517.65	162,132.97	100%
Jail	25,000	65.00	2,405.00	10%
Office of Emergency Preparedness	67,988	11,545.21	134,742.68	198%
Sheriff	448,800	41,625.83	349,778.93	78%
Surveyor	2,500	0.00	0.00	0%
Treasurer	117,250	16,324.72	134,254.28	115%
Veterans Officer	998	86.46	1,032.61	103%
Miscellaneous	15,000	6,420.47	57,573.79	384%
Sub-Total	1,836,876	266,757.80	2,024,015.17	110%
Grants	1,056,037	98,993.95	726,810.65	69%
Sub-Total	2,892,913	365,751.75	2,750,825.82	95%
Treasurer's Fees	52,000	1,388.67	61,438.32	118%
Transfer to Escrow	71,000	137,972.00	137,972.00	194%
Transfer to Emergency Fund	121,482	0.00	0.00	0%
Sub-Total	3,137,395	505,112.42	2,950,236.14	94%
Escrow Expenditures	295,000	29,522.88	435,561.88	148%
TOTAL	3,432,395	0.00	3,385,798.02	99%

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

ADMINISTRATOR - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
Personnel	118,823	9,828.18	116,455.45	98%
Supplies	500	12.99	408.40	82%
Telephone/Internet	1,100	132.16	1,111.93	101%
Postage	50	0.00	0.00	0%
Travel	3,000	36.95	839.27	28%
Training	1,000	0.00	0.00	0%
Electronic Equipment	0	0.00	0.00	0%
Equipment Repair/Maint.	0	0.00	0.00	0%
Subscription - Dues	100	0.00	199.00	199%
Miscellaneous	427	0.00	0.00	0%
TOTAL	125,000	10,010.28	119,014.05	95%

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

AMBULANCE - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
Ambulance Association	86,400.00	7,200.00	86,400.00	100%
TOTAL	86,400.00	7,200.00	86,400.00	100%
EMS Sales Tax	460,000.00	38,333.33	459,999.96	100%
Escrow	10,000.00	10,000.00	10,000.00	0%
	<u>556,400.00</u>	<u>55,533.33</u>	<u>556,399.96</u>	100%

FIRE - EXPENDITURES

	Budget	December	Year to Date	
Fire Authority	35,082.00	0.00	33,572.00	96%
Truck Payment	0.00	0.00	0.00	0%
Fireman's Pension	15,000.00	0.00	45,000.00	300%
TOTAL	50,082.00	0.00	78,572.00	157%
EMS Sales Tax				
Building Lease Purchase	25,678.00	0.00	25,677.40	100%
Building Maintenance & Operation	8,000.00	2,176.11	11,157.02	139%
Insurance	5,000.00	6,974.00	6,974.00	139%
Escrow	20,000.00	20,000.00	20,000.00	100%
	<u>108,760.00</u>	<u>29,150.11</u>	<u>142,380.42</u>	131%
Emergency Services Other	56,000.00	31,696.77	51,248.99	92%
Total Emergency Service	567,660.00	0.00	750,029.37	132%
Emergency Service Sales Tax	599,678.00	0.00	630,057.37	105%

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

ASSESSOR - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
Personnel	105,473	11,356.58	114,615.69	109%
Supplies	6,500	244.95	6,151.62	95%
Telephone	250	0.00	0.00	0%
Postage	500	0.00	287.89	58%
Printing	1,300	0.00	0.00	0%
Travel	4,000	0.00	882.40	22%
Dues	550	520.00	630.00	115%
Computer Lease	15,000	8,525.00	40,496.60	270%
Mapping	7,000	0.00	2,100.00	30%
Master Touch	0	0.00	205.19	0%
Equipment	2,700	0.00	225.00	8%
Consulting	7,000	1,736.40	4,708.40	67%
Miscellaneous	427	0.00	890.00	208%
TOTAL	150,700	22,382.93	171,192.79	114%

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

CLERK & RECORDER - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
Personnel	102,721	9,024.48	110,852.92	108%
Supplies	1,500	7.79	2,114.95	141%
Telephone/Internet	100	0.00	0.00	0%
Postage	1,500	1,109.10	1,315.79	88%
Printing	500	28.06	409.86	82%
Travel - Training	1,000	0.00	226.96	23%
Dues - Meetings	800	0.00	796.95	100%
Recording Service and Maintenance	7,000	4,110.00	11,010.00	157%
Recorder's Equipment Replacement	14,325	0.00	14,445.00	101%
Miscellaneous	298	0.00	760.25	255%
TOTAL	129,744	14,279.43	141,932.68	109%

ELECTIONS - EXPENDITURES

TOTAL	5,000	267.80	18,421.42	368%
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**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

COMMISSIONERS - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
Personnel	120,788	10,325.94	115,811.01	96%
Supplies	1,000	140.02	3,453.41	345%
Telephone	100	0.00	0.00	0%
Postage	25	0.00	0.00	0%
Printing	1,000	1,479.26	2,652.30	265%
Travel	2,000	0.00	0.00	0%
Miscellaneous	587	0.00	1,489.63	254%
TOTAL	125,500	11,945.22	123,406.35	98%

Travel		
Kuhlman	0.00	0.00
McKay	0.00	0.00
Fetchenhier	0.00	0.00
Total	0.00	0.00

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

CUSTODIAN - EXPENDITURES

COURTHOUSE	Budget	December	Year to Date	100% of Year % of Budget
Personnel	26,000	2,439.29	27,785.87	107%
Supplies	900	77.47	1,328.12	148%
Maintenance	3,500	422.00	4,523.00	129%
Repairs	2,500	0.00	3,585.31	143%
Utilities	15,000	1,114.73	19,867.01	132%
Propane/Coal	11,000	2,622.00	17,507.60	159%
Vehicle Maintenance	500	0.00	0.00	0%
Miscellaneous	600	0.00	420.00	70%
Sub-Total	60,000	6,675.49	75,016.91	125%
HOSPITAL				
Personnel	15,000	1,201.44	16,528.66	110%
Supplies	500	4.99	741.60	148%
Maintenance	1,500	0.00	2,407.81	161%
Repairs	500	0.00	1,376.03	275%
Utilities	7,000	567.33	4,435.61	63%
Coal	10,000	2,865.80	15,986.00	160%
Miscellaneous	500	0.00	0.00	0%
Sub-Total	35,000	4,639.56	41,475.71	119%
TOTAL	95,000	11,315.05	116,492.62	123%

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SAN JUAN COUNTY, COLORADO**

HEALTH DEPARTMENT - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
Personnel by Grant	90,368	39,666.94	187,742.29	208%
Personnel by General Fund	29,656	0.00	0.00	0%
Supplies	1,000	253.95	3,051.06	305%
Postage	100	0.00	88.15	88%
Telephone	0	0.00	0.00	0%
Travel - Training	500	0.00	117.47	23%
Dues - Meetings	400	0.00	780.70	195%
Licenses & Certifications	0	0.00	111.00	0%
Vaccines	500	0.00	342.91	69%
Miscellaneous	444	0.00	1,479.30	333%
Total Operations	32,600	253.95	5,970.59	18%
Emergency Planning PHEP	16,353	0.00	411.23	3%
SIMM	4,000	0.00	0.00	0%
Health Care Program Grant MCH/HCI	11,957	0.00	1,000.00	8%
STEPP	36,866	0.00	4,994.59	14%
OPPI	17,386	0.00	0.00	0%
Immunizations	8,438	0.00	0.00	0%
Miscellaneous Grants	5,000	8,945.02	46,512.51	930%
Total Grants	100,000	48,611.96	240,660.62	241%
TOTAL	132,600	48,865.91	246,631.21	186%

**2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO**

INTERGOVERNMENT - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
San Juan Basin Health	5,000	0.00	0.00	0%
Planning Commission	400	0.00	0.00	0%
Area Agency on Aging	850	0.00	0.00	0%
Club 20	300	0.00	0.00	0%
NACO	450	0.00	450.00	100%
Volunteers of America	300	0.00	0.00	0%
Region 9 E.D. District	425	0.00	425.00	100%
Cemetery Donation	250	0.00	0.00	0%
Fire Dept. Donations	100	0.00	0.00	0%
San Juan Development Assoc.	5,000	0.00	0.00	0%
Social Services	22,000	5,121.65	55,225.97	251%
Town Shared Services	53,000	0.00	32,010.00	0%
School - Subdivision Fees	0	0.00	0.00	0%
Annual Audit	10,000	0.00	10,500.00	105%
Liability Insurance (CTSI)	35,000	44,616.00	44,616.00	127%
Workers Comp. Insurance (CTSI)	6,000	4,100.00	4,100.00	68%
Transportation Dues	450	0.00	0.00	0%
Housing Solutions Grant	500	0.00	0.00	0%
AXIS Mental Health	500	0.00	0.00	0%
CCI Dues	6,175	0.00	6,226.00	101%
Preschool Loan	6,000	0.00	3,200.00	53%
MSI	1,000	0.00	0.00	0%
SWCOG	4,000	2,680.00	5,380.00	135%
Fireworks Donation	500	0.00	0.00	0%
Alpine Ranger	3,000	0.00	0.00	0%
Cascade Village Fiber	0	0.00	0.00	0%
Silverton Youth Center	500	0.00	0.00	0%
Sub-Total	161,700	56,517.65	162,132.97	100%
GRANTS				
SHF - Hospital Building	49,000	5,050.00	98,852.58	202%
DOLA Fire Truck	267,500	0.00	267,500.00	100%
CDPHE Communications Liaison	48,000	3,450.28	50,808.66	106%
Emergency Management	0	0.00	0.00	0%
SHF Courthouse	194,000	0.00	2,920.00	0%
DOLA Courthouse	167,537	0.00	0.00	0%
Underfunded Courthouse Grant	120,000	45,312.40	104,048.07	87%
Housing Solutions CDBG	185,000	0.00	70,088.50	38%
Document Digitizing Grant		45,181.27	115,175.77	
Other Grants	25,000	0.00	17,417.07	70%
Sub-Total	1,056,037	98,993.95	726,810.65	69%

2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO

MISCELLANEOUS COUNTY OFFICES - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
CORONER				
Personnel	15,118	1,259.84	15,116.09	100%
Miscellaneous	12,000	3,409.00	8,386.01	70%
	27,118	4,668.84	23,502.10	87%
Surveyor				
Personnel	2,500	0.00	0.00	0%
Miscellaneous	0	0.00	0.00	0%
	2,500	0.00	0.00	0%
COUNTY ATTORNEY				
Personnel	45,000	3,237.00	33,595.00	75%
Miscellaneous	2,000	0.00	0.00	0%
	47,000	3,237.00	33,595.00	71%
DISTRICT ATTORNEY				
	20795	0.00	20,234.00	97%
La Plata Courthouse Remodel	2,701	0.00	2,700.69	100%
	23,496	0	22,934.69	98%
VETERANS OFFICER				
Personnel	998	86.46	1,032.61	103%
Miscellaneous	0	0.00	0.00	0%
	998	86.46	1,032.61	103%
EMERGENCY PREPAREDNESS				
Personnel	64,488	6,004.57	88,255.99	137%
PIO		2,974.64	25,950.61	
Miscellaneous	3,500	2,566.00	20,536.08	587%
	67,988	11,545.21	134,742.68	198%

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SAN JUAN COUNTY, COLORADO**

SHERIFF - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
Personnel	366,770	24,756.29	279,675.94	76%
Workers Comp Ins.	10,000	9,085.00	9,085.00	91%
Supplies	8,500	1,932.23	13,313.30	157%
Telephone/Internet	6,500	1,032.81	6,054.73	93%
Postage	400	0.00	298.79	75%
Printing	100	0.00	0.00	0%
Training	2,500	0.00	690.00	28%
Dues - Meetings	2,500	0.00	144.76	6%
Ads - Legal Notices	300	0.00	0.00	0%
Bonds	0	0.00	0.00	0%
Vehicle Maintenance	6,000	0.00	7,016.44	117%
Gasoline	16,000	692.50	9,425.67	59%
Transient Persons	500	0.00	0.00	0%
Dispatch Services	15,000	0.00	8,957.00	60%
Vehicle Insurance	2,400	2,999.00	2,999.00	125%
Matching Grant Funds	0	0.00	0.00	0%
Rescues	150	0.00	3,360.00	0%
Communications Towers	6,500	528.00	7,118.30	110%
Special Events (4th of July)	4,000	0.00	0.00	0%
Miscellaneous	680	600.00	1,640.00	241%
Sub-Total	448,800	41,625.83	349,778.93	78%
JAIL	25,000	65.00	2,405.00	10%
TOTAL	473,800	41,690.83	352,183.93	74%

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SAN JUAN COUNTY, COLORADO**

TREASURER - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
Personnel	93,408	7,741.93	89,117.20	95%
Supplies	750	7.79	107.52	14%
Telephone/Internet	100	0.00	0.00	0%
Postage	750	0.00	1,124.76	150%
Printing	4,500	0.00	2,408.20	54%
Travel	1,250	0.00	0.00	0%
Dues - Meetings	1,000	50.00	550.00	55%
Computer Lease	15,000	8,525.00	40,946.60	273%
Electronic Equipment	0	0.00	0.00	0%
Maps	0	0.00	0.00	0%
Miscellaneous	492	0.00	0.00	0%
TOTAL	117,250	16,324.72	134,254.28	115%

2020 DECEMBER FINANCIAL REPORT
SAN JUAN COUNTY, COLORADO

ROAD & BRIDGE - EXPENDITURES

	Budget	December	Year to Date	100% of Year % of Budget
Personnel	247,041	20,676.60	243,453.61	99%
Administration	0	0.00	0.00	0%
Liability Insurance (CTSI)	9,000	10,977.00	10,977.00	122%
Workers Comp. Insurance (CTSI)	14,500	11,302.00	11,302.00	78%
Travel	300	0.00	0.00	0%
Utilities	9,000	1,091.73	10,596.15	118%
Supplies	13,000	898.57	10,395.39	80%
Coal/Propane	7,200	2,271.91	7,714.41	107%
Building Maintenance	1,000	0.00	77.37	8%
Safety - Signs	3,000	0.00	1,122.60	37%
Fuel	38,000	1,186.56	25,574.46	67%
Oil - Antifreeze	2,500	0.00	0.00	0%
Tires	4,500	3,835.40	11,239.08	250%
Equipment Repair	28,000	2,944.37	24,487.14	87%
Magnesium Chloride	20,000	0.00	0.00	0%
Avalanche Control	2,500	0.00	0.00	0%
Rock Work - Blasting	0	0.00	0.00	0%
Culverts	3,500	0.00	4,905.20	140%
Gravel - Permit	350	0.00	331.03	95%
Snow Removal	7,050	1,710.00	8,460.00	120%
Bridge Maintenance	2,000	0.00	0.00	0%
Equipment Payment	0	0.00	0.00	0%
CDL Physicals/License	200	0.00	0.00	0%
Clothing Allowance	600	0.00	400.00	67%
Asphalt Materials & Striping	1,000	0.00	0.00	0%
Miscellaneous	959	0.00	2,821.08	294%
Sub-Total	415,200	56,894.14	373,856.52	90%
Treasurer's Fees	4,000	57.02	4,992.76	125%
Transfer to Escrows	139,000	160,000.00	160,000.00	115%
Transfer to School	45,000	0.00	54,379.62	0%
Sub-Total	603,200	216,951.16	593,228.90	98%
Escrow Expenditures	139,000	0.00	136,302.59	98%
TOTAL	742,200	216,951.16	729,531.49	98%

Emergency Services Sales Tax

	2016	2017	2018	2019	2020	2021	% Change	5-Year Ave.
January	5,343.03	5,622.78	5,693.58	22,652.17	22,081.29	35,711.05	61.73%	18,352.17
February	9,368.55	10,692.95	9,500.78	20,193.73	38,888.47		92.58%	17,728.90
March	7,022.72	7,037.70	8,924.66	28,148.22	30,899.33		9.77%	16,406.52
April	8,989.30	8,265.99	22,040.87	52,719.27	32,992.58		-37.42%	25,001.60
May	11,187.66	11,429.96	23,915.42	32,415.46	28,328.62		-12.61%	21,455.42
June	7,002.03	6,362.70	13,364.73	17,201.80	20,323.77		18.15%	12,851.01
July	16,350.76	12,960.82	36,977.68	35,279.36	29,408.23		-16.64%	26,195.37
August	28,294.88	29,968.07	54,297.30	74,723.11	62,795.11		-15.96%	50,015.69
September	42,058.55	45,477.85	100,795.88	126,269.99	120,650.92		-4.45%	70,827.33
October	31,447.71	33,384.56	82,850.46	103,635.85	108,852.60		5.03%	56,650.11
November	33,410.55	39,818.53	88,859.04	101,380.60	107,416.93		5.95%	59,078.46
December	21,352.56	14,380.35	34,697.06	45,399.97	63,130.77		-5.00%	25,661.42
Total	221,828.31	225,402.27	481,917.46	660,019.53	665,768.62	35,711.05	0.87%	194,457.80

Year to Date \$ 5,343.03 \$ 5,622.78 \$ 5,693.58 \$ 22,652.17 \$ 22,081.29 \$ 35,711.05

Town Sales Tax

	2016	2017	2018	2019	2020	2021 % Change	5-Year Ave.
January	15,412.76	15,692.10	17,803.62	17,777.51	28,417.92	41.93%	24,004.69
February	22,982.62	27,691.72	24,144.03	26,379.98	39,259.76	48.82%	28,091.62
March	19,463.45	18,150.71	23,836.90	33,717.73	34,763.49	3.10%	25,986.46
April	26,152.34	21,740.67	24,868.07	75,356.86	37,422.14	-50.34%	37,108.02
May	31,726.42	31,728.94	21,945.84	32,071.64	24,839.85	-22.55%	28,462.54
June	22,188.51	17,898.60	17,527.63	21,650.46	22,518.84	4.01%	20,356.81
July	42,456.28	44,161.00	53,182.66	50,243.72	29,239.56	-41.80%	43,856.64
August	101,398.06	105,922.79	80,166.62	105,875.94	90,106.11	-14.89%	96,693.90
September	153,191.88	160,276.49	151,431.83	179,274.96	170,982.30	-4.63%	157,480.82
October	112,835.51	116,768.86	121,288.07	151,774.01	155,155.28	2.23%	123,618.60
November	120,093.55	163,456.93	130,755.88	146,395.83	153,802.89	5.06%	134,981.62
December	78,913.11	52,770.79	50,151.94	64,974.75	83,368.79	-5.00%	58,196.60
TOTAL	746,814.49	776,259.60	717,103.10	905,493.39	869,876.93	-3.93%	670,005.77
Year to Date	15,412.76	15,692.10	17,803.62	17,777.51	28,417.92	41.93%	
					40,332.32		

County Sales Tax

	2016	2017	2018	2019	2020	2021 % Change	5yr. Average	
January	5,959.36	6,799.02	4,970.71	7,799.87	6,854.79	16,712.63	143.81%	8,627.40
February	14,491.56	15,080.08	13,859.09	12,885.86	22,860.78		77.41%	15,835.47
March	8,627.43	10,000.08	11,861.72	11,246.33	14,595.18		29.78%	11,266.15
April	9,804.86	11,323.27	10,399.61	8,857.05	15,280.29		72.52%	11,133.02
May	13,024.22	13,990.92	16,321.32	19,708.91	12,778.47		-35.16%	15,164.77
June	5,819.62	7,552.19	4,601.13	5,827.74	9,946.40		70.67%	6,749.42
July	22,946.78	7,682.30	5,985.49	6,206.92	17,737.22		185.77%	12,111.74
August	11,781.46	13,949.50	6,568.03	13,486.95	10,921.79		-19.02%	11,341.55
September	15,042.34	21,634.93	9,579.78	22,429.05	21,745.79		-3.05%	18,086.38
October	12,955.34	16,769.39	11,057.45	13,774.16	18,726.14		35.95%	14,656.50
November	13,548.66	-4,182.80	11,187.78	15,070.58	17,785.19		18.01%	9,822.54
December	6,497.13	4,750.60	5,273.24	7,547.72	17,476.46		-5.00%	5,888.17
Total	140,498.76	125,349.48	111,665.35	144,841.14	186,708.50	16,712.63	28.91%	128,151.67

Year to Date 5,959.36 6,799.02 4,970.71 7,799.87 6,854.79 16,712.63 143.81%

Lodging Tax

	2016	2017	2018	2019	2020	2021 % Change	5 yr. Average
January	1,083.78	35.05	126.80	885.93	3,729.44	543.94	-85.41%
February	7,581.19	10,406.98	8,318.23	10,816.00	14,088.47		30.26%
March	1,544.89	786.00	3,097.25	145.07	454.00		212.95%
April	195.49	1,543.39	2,002.98	33.00	0.00		-100.00%
May	7,263.06	13,776.57	11,375.54	17,612.98	14,069.00		-20.12%
June	4,849.00	1,094.30	1,356.34	952.07	300.40		-68.45%
July	1,394.08	309.00	2,702.84	170.21	573.00		236.64%
August	9,590.21	10,799.07	11,477.00	14,372.43	13,978.56		-2.74%
September	1,354.94	5,661.40	7,956.78	2,738.12	139.00		-94.92%
October	3,733.58	2632.10	666.79	2848.73	780.48		-72.60%
November	39,304.00	38,017.00	43,574.04	47,263.00	58396.70		23.56%
December	1,011.00	2,839.96	2,029.95	1,790.37	1918.52		-5.00%
Total	78,905.22	87,900.82	94,684.54	99,627.91	108,427.57	543.94	8.83%

Year to Date 1,083.78 35.05 126.80 885.93 3,729.44 543.94

