

SAN JUAN COUNTY, COLORADO
BOARD OF COMMISSIONERS MEETING AGENDA
March 13, 2024

CALL TO ORDER: 8:30 A.M.

OLD BUSINESS:

Consider Bills and Authorize Warrants
BOCC Regular Meeting Minutes for February 28, 2023

APPOINTMENTS:

8:40 A.M. - Plat Amendment-Cole Ranch Subdivision Lot 1
9:00 A.M. – Social Services Director-Martha Johnson
9:30 A.M. – Building Inspector Bevan Harris

CORRESPONDENCE:

Ouray County

NEW BUSINESS:

Planning Director 2023 Annual Report
March Sales Tax Report
Treasurers Report

OTHER:

Public Comment
Commissioner and Staff Reports

ADJOURN:

Times listed above are approximate.

Discussion of an agenda item may occur before or after the assigned time.

Next Regular Meeting – 6:30 PM, Wednesday March 27, 2024

Join Zoom Meeting

<https://zoom.us/j/92136473203>

By Telephone: Dial 1 669-900-6833 and enter the Webinar ID 92136473203 when prompted.

Meeting ID: 921 3647 3203

You Tube (live and recorded for later viewing, does not support public comment):

<https://www.youtube.com/@sanjuancountycolorado/streams>

SAN JUAN COUNTY BOARD OF COMMISSIONERS MET MARCH 13, 2024
AND THE FOLLOWING BILLS WERE APPROED FOR PAYMENT.

	24985 ANGELES CONSTRUCTION	JAN 24 SNOW REMOVAL	1679.00
	24986 IDS INTEGRATED DOCUMENTS	DEC 23 BILLING MV	40.97
	24987 DR JOEL INC	COURTHOUSE SUPPLY ORDER	1343.15
	24988 ALSCO	3 MATS FOR COURTHOUSE	249.45
	24989 CCTPTA	TREASURERS 2023 DUES	600.00
	24990 S.O.L. JOEL BERDIE	AUG-SEPT 23 COUNSELING	1340.00
	24991 FINANCIAL SERIVES ID UNIT	SHERIFFS BILL	52.50
	24992 ANTHEM BLUE CROSS	MEDICAL INSURANCE	22412.47
	24993 DAYNA KRANKER	REIMB AVALANCHE LUNCH	105.62
DD	ADAM D. CLIFTON	SHERIFF DEPUTY WAGES	4011.06
DD	AMIE R. GARDINER	NURSE ASSISTANT WAGES	3332.22
DD	ANTHONY D. EDWARDS	COMMUNICATIONS WAGES	4582.97
DD	ARTHUR J. DONOVAN	EPD WAGES	4725.50
DD	AUSTIN P. LASHLEY	COMMISSIONERS WAGES	2289.99
DD	BRUCE T. CONRAD	SHERIFF WAGES	4331.99
DD	DEANNA M. JARAMILLO	TREASURERS WAGES	3685.79
DD	JOHN A. JACOBS	SHERIFF DEPUTY WAGES	1558.96
DD	KERI METZLER	CORONER WAGES	1002.03
DD	KIMBERLY A. BUCK	ASSESSORS WAGES	4254.98
DD	KRISTINA L. RHOADES	SOCIAL SERVICE WAGES	2575.13
DD	LADONNA L. JARAMILLO	COUNTY CLERK WAGES	3756.59
DD	LINSLEY SWEET	DEPUTY CLERK WAGES	2355.21
DD	PETER C. MAISEL	COMMISSIONERS WAGES	2192.03
DD	REBECCA B. JOYCE	COUNTY NURSE WAGES	5072.49
DD	REBECCA J. RHOADES	CUSTODIAN WAGES	1628.44
DD	ROBERT W. GARDINER	NURSE ASSISTANT WAGES	904.90
DD	STEPHEN W. LOWRANCE	UNDERSHERIFF WAGES	4263.02
	24994 SCOTT L. FETCHENHIER	COMMISSIONERS WAGES	2149.03
	24995 TOMMY WIPF	VETS OFFICER WAGES	375.27
	24996 WILLIAM A. TOOKEY	ADMINISTRATOR WAGES	5610.52
	24997 CITIZENS STATE BANK	FEDERAL TAXES WITHHELD	22333.00
	24998 CITIZENS STATE BANK	STATE TAXES WITHHELD	3573.00
	24999 GREAT WEST LIFE	GROUP RETIREMENT	6127.68
	25000 CITIZENS STATE BANK	FEB 24 H S A SAVINGS	1950.00
	25001 KANSAS CITY LIFE	DENTAL & LIFE INSURANCE	884.74
	25002 AMWINS GROUP BENEFITS	VISION INSURANCE	170.97
	25003 AFLAC	INDIVIDUAL INSURANCE	295.14
	25004 UNITED STATES TREASUREY	941 DEC 2023	544.79
	25005 IDS INTEGRATED DOCS	JAN-FEB 24 TITLE BILLS	60.04
	25006 MAISEL EXCAVATION	HOSPITAL COAL-DELIVERY	1333.80
	25007 ABIGAIL H. ARMISTEAD	SHERIFF DEPUTY WAGES	3796.71
	25008 VERO	FEB-MAR BILLS	2429.50
	25009 DOMINION	ELECTION BILL	2.91
	25010 DR JOEL INC	HELP ELECTION ENVELOPES	150.00

25011	ARCASEARCH	INDEXING SURVEY PLATS	11203.50
25012	ARCASEARCH	ANNUAL FEE	14998.00
25013	VISA	BILLS	4542.70
25014	SAN MIGUEL POWER	BILLS	4116.84
25015	ARCASEARCH	COMMISSIONERS MINUTES	4564.50
25016	CREATIVE CRACKERJACK	BUSINESS CARDS	74.08
25017	WEX BANK	SHERIFFS FUEL	1282.72
25018	COLORADO STATE PATROL	DISPATCH SERVICES 7-23/6-24	17763.00
25019	BRUCE E. HARING, MA LPC	MENTAL HEALTH PROGRAM	4942.00
25020	SILVERTON CLINIC	REIMB RATHEY	1609.75
25021	DAYN KRANKER	NURSE ASSISTANT	1748.00
25022	CENTURY LINK	ELEVATOR ROOM BILL	91.67
25023	DENNIS R. GOLBRICHT	FEB 24 SERVICES	1521.00
25024	SILVERTON SCHOOL	REIMB ACOSTA 11-23/1-24	5938.23
25025	SILVERTON CLINIC	REIMB STACEY	4273.84
25026	SILVERTON AMBULANCE	AMBULANCE MONTHLY PYMT	49133.33
25027	CODY BRAFORD CONSTRUC	PLOW ANVIL APARTMENTS	500.00
25028	JOEL BERDIE	INTERPRETATION W/SHERIFF	770.00
25029	SILVERTON LP GAS	COURTHOUSE-FD FILL UPS	5932.42
25030	SILVERTON HARDWARE	SUPPLIES	25.84
25031	SANI SERV LLC	TOILET ON RED MOUNTAIN	181.00
25032	CASSANDRA ROOF	FEB 24 YOGA-FITNESS PAY	526.00
25033	ROBERT ROOF, LPC	FEB 24 COUNSELING PAY	200.00
25034	GOVT SOFTWARE AS CORP	CAMA SYSTEM 2024	21375.00
25035	SILVERTON STANDARD	10-23 & 2-24 LEGALS	379.60
25036	REGION 9 EDD	MARCH 24 PAYMENT	6000.00
25037	TECHNOLOGY WEST	ELECTION CAMARA MOVE	792.50
25038	VERIZON	SHERIFFS BILL	122.04
25039	LA PLATA CO DETENTION	FEB 24 JAIL BILL	312.00
25040	VISA	COMMUNICAT-SS BILLS	331.19
25041	ANGELES CONSTRUCTION	FEB 24 SNOW SHOVELING	2356.75
25042	CENTURY LINK	SHERIFFS BILL	72.22
25043	CENTURY LINK	SHERIFFS BILL	363.65
25044	IMAGENET CONSULTING	SHERIFFS BILL	120.97
25045	CATHEDRAL STONE	M70 SANDSTONE CUSTOM SC	1212.11
	TOTAL GENERAL		305510.01

ROAD

DD	LOUIS K. GIRODO	ROAD OVERSEER WAGES	4838.68
DD	MATHEW J. ZIMMERMAN	ROAD OPERATOR WAGES	3742.97
DD	RUSTY D. MELCHER	ROAD FOREMAN WAGES	3871.84
7297	CITIZENS STATE BANK	FEDERAL TAXES WITHHELD	4465.48
7305	CITIZENS STATE BANK	STATE TAXES WITHHELD	680.00
7306	GREAT-WEST LIFE	GROUP RETIREMENT	719.76
7307	CITIZENS STATE BANK	H S A SAVINGS	375.00
7308	ANTHEM BLUE CROSS	MEDICAL INSURANCE	4684.89
7309	KANSAS CITY LIFE	DENTAL & LIFE INSURANCE	136.12
7310	AMWINS GROUP BENEFITS	VISION INSURANCE	36.88
7311	JOHN DEERE FINANCIAL	JD GRDR PAYMENT	6589.95
7312	ALSCO	BILL	83.15
7313	SILVERTON LP GAS	TANK FILL UP / TANK RENT	1386.21
7314	FOUR CORNERS WELDING	KOX-MAC	45.00
7315	SAN MIGUEL POWER	BILLS	299.83
7316	SAN MIGUEL POWER	SHORTAGE AMOUNT	100.00
7317	ALSCO	BILL	120.00
7318	CATERPILLAR FNANCIAL	D6TVP/WES00376 PYMT	5274.36
	TOTAL ROAD		37450.12

LODGING TAX

1088	TOURISM BOARD	LODGING TAX	25000.00
1089	SAN JUAN DEVELOPMENT	SJDA'S MAIN ST. WINDOWS	219.55
	TOTAL LODGING TAX		25219.55
GENERAL	305510.01		
ROAD	37450.12		
TOURISM	25219.55		
TOTAL ALL FUNDS	368179.68		

WERE ALLOWED SETTLEMENT IN FULL BY ORDER OF SAN JUAN COUNTY COMMISSIONERS.

AUSTIN LASHLEY, CHAIRMAN

SCOTT L. FETCHENHIER, COMMISSIONER

PETER C. MAISEL, COMMISSIONER

LADONNA L. JARAMILLO, CLERK

SAN JUAN COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING WEDNESDAY, FEBRUARY 28, 2024
AT 6:30 P.M.

Call to Order: The meeting was called to order by Chairman Austin Lashley. Present were Commissioners Scott Fetchenhier and Pete Maisel and Administrator William Tookey.

Commissioner Fetchenhier moved to approve the February 14, 2024 minutes as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

David Singer and Loren Lew were present to provide the Commissioners with an update on Courthouse Restoration.

Emergency Manager Jim Donovan was present to provide the Commissioners with an update on Emergency Management and to discuss Fire Mitigation Planning. Mr. Donovan has been recognized by the State of Colorado with the Emergency Manager of the Year award.

Dustin Eldridge was also present to discuss fire mitigation and creating a program to capture the wildfire fighting expertise that is currently in the community.

The Opus Hut LLC Retail Liquor License Renewal Application was submitted to the Commissioners for their review. Commissioner Fetchenhier moved to approve the liquor license renewal as submitted. Commissioner Maisel seconded the motion. The motion passed unanimously.

The ARCA SEARCH Proposal to Digitize County Commissioner Meeting Minutes was presented to the Commissioners for consideration. Commissioner Fetchenhier moved to enter into the agreement as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

Having no further business, the meeting was adjourned at 8:56 P.M.

Austin Lashley, Chairman

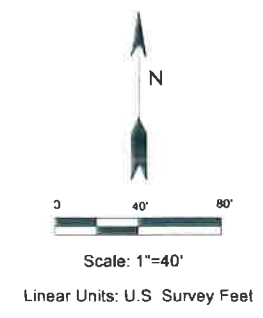
Ladonna L. Jaramillo, County Clerk

Amended Plat No. 2 - Cole Ranch Subdivision

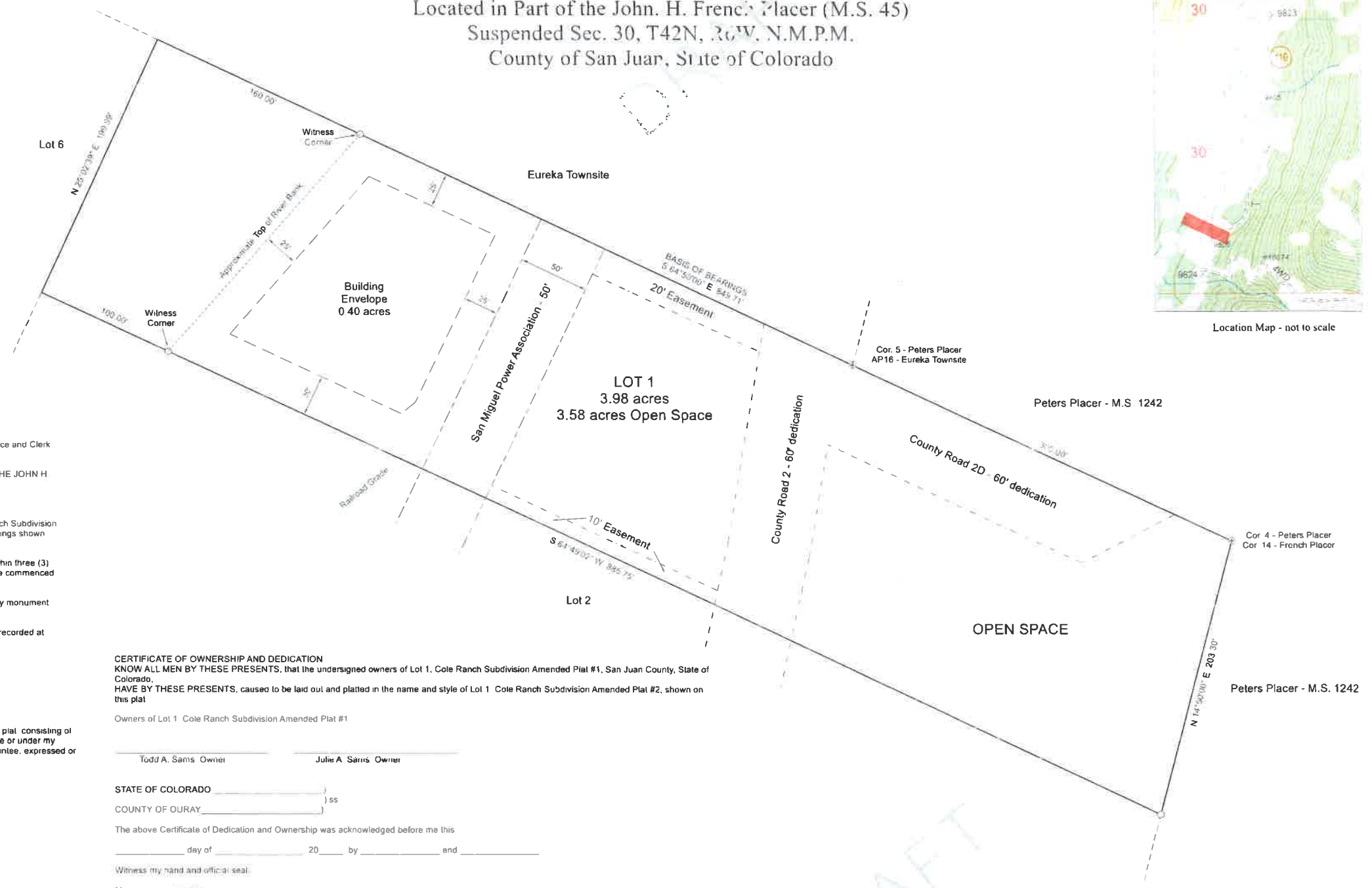
Lot 1 - Amended Plat No. 1
 Cole Ranch Subdivision
 Located in Part of the John. H. French Placer (M.S. 45)
 Suspended Sec. 30, T42N, R6W, N.M.P.M.
 County of San Juan, State of Colorado



Location Map - not to scale



- ⊗ - Found 3-1/4" aluminum cap on 2-1/2" metal pipe (U.S. B.L.M.)
- - Found 2-1/2" aluminum cap on #6 rebar (LS 12457)



Notes:

1. Survey performed without the benefit of a title commitment. Research was conducted at the Assessor's Office and Clerk & Recorder's Office of San Juan County, Colorado.
2. Properly Description: LOT 1, COLE RANCH SUBDIVISION AMENDED PLAT #1 LOCATED IN PART OF THE JOHN H. FRENCH PLACER RECORDED RECEPTION #149440 MARCH 14 2014
3. This survey is valid only if print has the original seal and signature of the surveyor.
4. Basis of Bearings: Bearings are local grid bearings. The bearing of the boundary between Lot 1, Cole Ranch Subdivision and the Eureka Townsite is assumed to be S 64°50'00" E. Monuments described and shown hereon. All bearings shown hereon are relative thereto.
5. According to Colorado Law you must commence any legal action based upon any defect in this survey within three (3) years after you first discover such defect. In no event, may any action based upon any defect in this survey be commenced more than ten (10) years from date of certification shown hereon.
6. Any person who knowingly removes, alters, or defaces any legal land boundary monument and/or boundary monument accessory commits a class 2 misdemeanor pursuant to C.R.S. 18-4-508.
7. Plat Note: All notes and restrictions apply to this plat as shown on the original Cole Ranch Subdivision Plat recorded at Reception No. 141293 in the Office of the San Juan County Clerk and Recorder.

Surveyor's Certification Statement

I, Timothy A. Pasek, a Professional Land Surveyor licensed in the State of Colorado, do hereby certify that this plat, consisting of one (1) sheet, accurately represents, to the best of my knowledge, information and belief, a survey made by me or under my responsible charge in accordance with applicable standards of practice. This survey is not a warranty or guarantee, expressed or implied. This survey does not show easements, except those specifically shown hereon.

Timothy A. Pasek
 Colorado P.L.S. # 727

CERTIFICATE OF OWNERSHIP AND DEDICATION
 KNOW ALL MEN BY THESE PRESENTS, that the undersigned owners of Lot 1, Cole Ranch Subdivision Amended Plat #1, San Juan County, State of Colorado,
 HAVE BY THESE PRESENTS, caused to be laid out and platted in the name and style of Lot 1 Cole Ranch Subdivision Amended Plat #2, shown on this plat.

Owners of Lot 1 Cole Ranch Subdivision Amended Plat #1
 _____ Todd A. Sams, Owner
 _____ Julie A. Sams, Owner

STATE OF COLORADO _____)
 COUNTY OF OURAY _____) ss

The above Certificate of Dedication and Ownership was acknowledged before me this _____ day of _____, 20____, by _____ and _____.

Witness my hand and official seal.

My commission expires _____.

 Notary

APPROVAL OF BOARD OF COUNTY COMMISSIONERS:
 Reviewed and approved by the Board of County Commissioners of San Juan County, Colorado, this _____ day of _____, 20____.

 Chair

RECORDER'S CERTIFICATE
 This plat was filed for record in the office of the Clerk and Recorder of San Juan County, Colorado, at _____ M., on the _____ day of _____, 20____, in Book _____ Page _____, Reception No. _____.

 Clerk & Recorder

DRAFT

Rev. 2/20/2024
 Rev. 12/20/2023

Julie Sams
 4760 County Road 2
 Silverton, CO 81433

Markus & Associates, LLC
 342 2nd Ave - P.O. Box 95
 Ouray, CO 81427

Job No: J23-054
 Sheet: 1 of 1



Department of Social Services
 Phone 970-387-5631 * Fax 970-387-5326
 Martha Johnson, Director
 1/31/2024

Date 2/27/2024
 Transmittal No. 1

Vendor	Date	Num	Amount
La Plata County	01/31/2024	11672	\$ 4,183.40
San Juan Cty	01/31/2024	11671	\$ 5,576.76
TOTAL			\$ 9,760.16

I, MARTHA JOHNSON, Director of Social Services of San Juan County of Colorado, hereby certify that the payments listed above are available for inspection and have been paid to the payees listed.

Martha Johnson
 MARTHA JOHNSON

3-4-2024

I, Austin Lashley, Chairman of the San Juan County Board of Commissioners, hereby certify that the payments as set forth above have this date been approved and warrants in payment thereof issued upon the Social Services Fund.

Austin Lashley

**San Juan County Social Services
 Profit & Loss Budget vs. Actual
 January through December 2024**

			TOTAL	
	Jan 24	Budget	Jan - Dec 24	Budget
Ordinary Income/Expense				
Income				
400.001 REVENUE-State Alloc	7,298.35	22,715.00	7,298.35	142,005.00
400.010 Property Tax Current	0.00	0.00	0.00	22,149.00
400.020 Specific Ownership tax	99.34	100.00	99.34	1,200.00
400.040 Penalties/Int on Tax	0.00	10.00	0.00	120.00
400.145 REVENUE-CSGB Grant	506.76	630.00	506.76	1,000.00
400.180 REVENUE-EOC	281.25	75.00	281.25	900.00
400.220 REVENUE-Program Refunds	0.00	150.00	0.00	935.00
Total Income	<u>8,185.70</u>	<u>23,680.00</u>	<u>8,185.70</u>	<u>168,309.00</u>
Expense				
500.100 EXPENSE-Administration	6,587.49	6,000.00	6,587.49	72,000.00
500.110 EXPENSE-Adult Protectio	0.00	41.67	0.00	500.04
500.120 EXPENSE-Child Care	386.20	30.00	386.20	360.00
500.130 EXPENSE-Child Support	460.91	17.00	460.91	204.00
500.140 EXPENSE-Child Welfare	180.12	100.00	180.12	1,200.00
500.145 EXPENSE-CSGB Grant	0.00	630.00	0.00	1,000.00
500.150 EXPENSE-Colorado Works	145.44	17,000.00	145.44	57,000.00
500.160 EXPENSE-Core Services	2,000.00	2,000.00	2,000.00	24,000.00
500.200 EXPENSE-LEAP	0.00	607.15	0.00	5,000.00
Total Expense	<u>9,760.16</u>	<u>26,425.82</u>	<u>9,760.16</u>	<u>161,264.04</u>
Net Income	<u><u>-1,574.46</u></u>	<u><u>-2,745.82</u></u>	<u><u>-1,574.46</u></u>	<u><u>7,044.96</u></u>

Information about Temporary Assistance for Needy Families (TANF) for 3-13-2024

TANF is the only Social Services program that allows the county to “save” unspent allocation funds in a state-managed reserve account. These funds can be used for programs or expenses that meet the purposes of TANF. They can also be used if a county exceeds its available funding for the Child Care Assistance Program or Child Welfare.

Small counties, including San Juan County, can have up to \$100,000 in their Reserve account with the Colorado Department of Human Services (CDHS). TANF Reserve accounts are reconciled annually. As of July 1, 2023, San Juan County has \$94,953 in our Reserve account.

I am projecting that we will need to access our TANF Reserves by approximately \$21,000 at the end of the 2023-2024 State Fiscal Year. This is due to:

- Overspending our TANF allocation by \$15,819 because of an increased number of San Juan County residents who are eligible for and receiving TANF benefits, along with our two contracts: Silverton Family Learning Center for \$16,000 and Silverton Schools for \$25,000.
- Overspending our Child Care allocation by \$162 because of increased eligible children, especially with the funding changes caused by Universal Pre-Kindergarten.
- Overspending our Child Welfare allocation by \$4920 because of referrals in which La Plata County staff respond to San Juan County to assess reports of potential child maltreatment.

After the fiscal year ends, CDHS will closeout all of these funding streams and there may be the opportunity to mitigate some of these overexpenditures through other funds that are underspent. We won't know that final result until August 2024.

Continuing to spend our TANF Reserves will not be sustainable, as we will exhaust them in 4 years if we continue to spend them at the projected rate. I see three options, which are not mutually exclusive. We can do a combination of these things:

1. Purchase additional TANF funds from other counties that are not overspent. If we do this, we have to pay the “Maintenance of Effort” (MOE) portion of the TANF funds, which is 14.77% of the total. This MOE is a federal requirement and each state must provide a specific percentage of the total TANF funding. Colorado passes part of that MOE requirement on to the counties as part of the allocation process. For example, if we purchase \$10,000 in TANF funds from another county, we would be responsible for \$1,477 of that cost. This decision must be implemented by the middle of May 2024. This is dependent on another county being willing to transfer their funds to us.
2. Leave everything as it is and monitor our TANF Reserves.
3. Reduce the contracts we have with Silverton Schools and SFLC.

I recommend that the San Juan County Board of County Commissioners consider purchasing \$10,000 in TANF funding from another county, at a cost of \$1,477. This would give our Reserves a boost without the risk of exceeding the cap of \$100,000. I also recommend that we leave the contracts with the Silverton Schools and SFLC at their current levels, monitoring expenditures over the next year and reviewing this information in March 2025.

Respectfully submitted by Martha Johnson, Director of San Juan County Social Services



MICHELLE NAUER
LYNN PADGETT
JAKE NIECE

BOARD OF COUNTY COMMISSIONERS

541 4th Street • P.O. Box C • Ouray, Colorado 81427 • 970-325-7320 • FAX: 970-325-0452

March 5, 2024

San Juan County Board of County Commissioners
c/o Willy Tookey, County Administrator via email: admin@sanjuancolorado.us
PO Box 466
Silverton, CO 81433

Dear Commissioners Lashley, Fetchenhier, and Maisel:

Thank you for your letter dated February 14, 2024 regarding the Red Mountain Alpine Lodge Special Use Permit and parking at the top of Red Mountain Pass. As you may know, the Special Use Permit came before the Ouray County Board of County Commissioners ("Ouray County Board") for the purpose of a transfer of ownership and renewal of the existing Bed & Breakfast Special Use Permit on January 30 and 31, 2024. During the nearly eight-hour hearing, the Board received extensive oral and written public comment, and discussed the terms and conditions of the permit. Ultimately the permit was renewed and memorialized through Resolution 2024-013 (enclosed). In response to the concerns regarding parking, additional conditions were placed on the Permit in Conditions 12 and 15. The Ouray County Board will review compliance of all terms and conditions in one year.

The Ouray County Board wishes to convene a meeting with San Juan County, Colorado Department of Transportation (CDOT), United States Forest Service (USFS), and other state, local, and private stakeholders during the summer months to discuss opportunities to improve winter parking on Red Mountain Pass. As we all know, this has become an extremely popular location for a variety for recreationalists, and the impact to the limited parking are acutely felt by all. We will reach out later in the Spring to set a date for this collaborative session.

Thank you again for your letter and observations of parking challenges on Red Mountain Pass. We look forward to future collaboration and solution-finding for this multi-faceted issue.

Sincerely,


Michelle Nauer, Chair


Lynn M. Padgett, Vice-Chair


Jake Niece, Member

cc: Connie I. Hunt, Ouray County Manager
Leo Caselli, Ouray County Attorney
Mark Castrodale, County Planning Director

Enc Ouray County Resolution 2024-013 Amending and Renewing the Special Use Permit for a B & B on the Lake Mining Claim Red Mountain Alpine Lodge Special Use Permit Amendment and Renewal Application



**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS
OF OURAY COUNTY, COLORADO
APPROVING AN AMENDMENT AND RENEWAL OF A SPECIAL USE PERMIT FOR A BED &
BREAKFAST ON THE LAKE MINING CLAIM BY APPLICANT 'LAKE CABIN, LLC' dba RED MOUNTAIN
ALPINE LODGE NOW OWNED BY NATE AND TONY DISSER**

WHEREAS, on February 13, 2018 the Board of County Commissioners approved a Special Use Permit (SUP) for Mark and Andrea Iuppenlatz to operate a Bed & Breakfast (B&B) on the Lake Mining Claim via Resolution No. 2018-008; and

WHEREAS, at the time of the original SUP issuance the ownership of the Lake Mining Claim was: Mark Iuppenlatz - 25.5%, Andrea Iuppenlatz – 25.5%, Nate Disser – 36.50%, and Tony Disser – 12.5%; and

WHEREAS, in September of 2023, Mark and Andrea Iuppenlatz sold their percentage ownership of Lake Cabin, LLC to Nate Disser and Tony Disser which resulted in the current ownership percentages of Nate Disser: 87.5%, Tony Disser: 12.5%; and

WHEREAS, Condition #8 of Resolution No. 2018-008 states: "Any sale or transfer of a controlling interest of the operator (Lake Cabin, LLC) shall require an approval of an amendment of the Special Use Permit, by the Board of County Commissioners, to the degree that the Special Use Permit is still in effect."; and

WHEREAS, in October of 2023, Nate Disser applied to the Land Use Department for an amendment and renewal of the subject Special Use Permit approved by and through Resolution No. 2018-008; and

WHEREAS, on December 12, 2023, the Ouray County Planning Commission reviewed the subject application in a properly noticed public hearing where testimony was heard from Staff and the Applicant and time was allowed for comments from members of the public; and

WHEREAS, at the conclusion of the public hearing, the Planning Commission voted unanimously to forward the application to the Board of County Commissioners with a recommendation of approval with conditions; and

WHEREAS, in a properly noticed public hearing on January 30, 2024 and a continued hearing on January 31st, the Board of County Commissioners reviewed the subject application where time was allowed for testimony from Staff and the Applicant and significant time was allowed for comments from members of the public; and

WHEREAS, the Applicant sent letters to adjacent, adjoining, and abutting landowners and landowners directly across a road or street from the proposed operation, notifying them of the in-process application and the date/time/location of the public hearing where the item would be reviewed by the Board of County Commissioners; and

WHEREAS, the Applicant posted *on-site* notice of the application, in a form approved by Land Use Staff, on the property where the use is proposed, at least 14-days prior to the date of the hearing before the Board of County Commissioners;

AND WHEREAS, at the conclusion of the hearing the Board of County Commissioners voted unanimously to approve the amendment and renewal of the Special Use Permit for Lake Cabin, LLC dba Red Mountain Lodge to operate a Bed and Breakfast in the High Alpine Zone, subject to the following terms.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF OURAY COUNTY, COLORADO, AS FOLLOWS:

The Board of County Commissioners hereby approves the subject amendment and renewal of a Special Use Permit for a Bed and Breakfast located at on the Lake Claim (mining claims) and to be owned and operated by Nate Disser and Tony Disser, subject to the following conditions:

1. The Applicant shall follow all USFS and Ouray County Land Use Code Regulations regarding wildfire and defensible space.
2. The Applicant shall implement site design and construction methods that avoid concentrated runoff from roofs and driveways.

RESOLUTION No. 2024-013

3. The Applicant shall maintain continued compliance with all noxious weed requirements as determined by the County Weed Manager.
4. Any sale or transfer of a controlling interest of the operator (Lake Cabin, LLC) shall require approval of an amendment to the Special Use Permit, by the Board of County Commissioners, to the degree that the Special Use Permit is still in effect.
5. Owner/operator of the B&B shall comply with all State and Federal regulations, including the potential requirement for issuance of an *outfitter and guide permit* from the US Forest Service, and compliance with all state and federal requirements including but not limited to any required permits.
6. All trash and bear attractants shall be kept in bear-proof containers or in a locked building/structure.
7. If excessive damage to County Road 31 is found to be caused by guests, visitors, or the Applicant/Operator of the B&B, the Applicant may be subject to damage and/or repair fees or charges or required to enter into a cooperative road maintenance agreement.
8. The subject use (B&B), including the building and surrounding land, must be properly maintained at all times.
9. The Applicant has read, understands, and shall comply with the *Winter Road Maintenance Policy-Resolution No. 2016-019*, and *Over-Snow Use Only for County Roads not Approved for Winter Maintenance*, Resolution 2023-040, as may be amended.
10. The Applicant must at all time remain in compliance with all provisions found in the Ouray County Land Use Code and Ouray County Ordinance No.'s.: 1992-01 (Noise), 1995-01 (Rubbish), 2002-01 (Open Fires), 2007-01 (OHV's).
11. The term of the Special Use Permit- Bed & Breakfast, and the accompanying Special Use Permit-Temporary Use (wedding venue) shall be renewed and extended for a duration for one (1) year, with the subject renewals after one (1) year to be determined during a properly noticed public hearing before the Board of County Commissioners.
12. Applicant shall be required to comply with all parking requirements as stated in the adopted Ouray County building code, as may be updated or amended from time to time.
13. The County Attorney shall draft an indemnification agreement that shall be signed by the Applicant/Agent prior to issuance of the Special Use permit, or review and approve any prior indemnification agreement for continuing compliance and with this condition.
14. Continued Compliance and Mitigation of Non-Compliant Structures and Business Operations:
 - A. The Red Mountain Lodge and all structures and similar appurtenances or features on the subject site owned or operated by Lake Cabin LLC and its owners, operators, managers and directors shall be inspected by the Land Use Department within forty-five (45) days of the conclusion of the public hearing on January 31, 2024, to determine compliance with all applicable local and state regulations and law including but not limited to occupancy requirements, all tax requirements, and Ouray County Land Use Code and building code requirements. Such restrictions including, but are not limited to: Maximum accessory structures are limited to one (1), additional structures or similar appurtenances used for employee housing are prohibited, short-term rental(s) outside the scope of the Bed & Breakfast are prohibited, and provision of food or catering to off-site business operations that are not Red Mountain Lodge guests and staff or employees are prohibited, according to the Ouray County Land Use Code and other applicable law and regulations, as may be amended.
 - B. Any structures or business operations reasonably found in violation of the County Land Use Code or other regulations and applicable law shall be removed or otherwise brought into compliance within a reasonable timeframe of the initial inspection, not to exceed ninety (90) days from the adoption of this Resolution on February 27, 2024, unless the County Land Use Department grants any reasonable extension for compliance, in order to ensure all proper permitting including variances if necessary.
 - C. Applicant shall ensure continued strict compliance with all local and state occupancy and septic (Regulation 43) requirements determined by the County Land Use Department, except in cases of emergency circumstances including road closures due to severe weather conditions.

RESOLUTION No. 2024-013

- D. Due to the Applicant's agreement during the public hearing, Applicant shall reasonably facilitate and cooperate with recurrent inspections by the Ouray County Land Use Department to monitor continued compliance, upon reasonably adequate notice.
- 15. Parking Restrictions: During times when onsite parking is not available (for example due to being blocked by snow in the winter months), the Applicant shall ensure and thoroughly document or log all commercially feasible efforts to provide a shuttle service and shall facilitate car-pooling, from any nearby municipalities or available public parking areas to the subject site for all guests and employees, subject to any local or state parking restrictions and conditions. Applicant shall also log vehicle usage for guests and employees, and occupancy of the Red Mountain Lodge. No more than 14 average daily vehicle trips per day (ADTs) are permitted to the subject site or adjacent public parking areas in the immediate vicinity of the Red Mountain Lodge in the Red Mountain Pass area. Exceptions to this restriction may also occur on a case-by-case basis for emergency circumstances including severe weather conditions. This paragraph is specifically intended to minimize public parking and public access impacts from private business operations. During non-winter months, all parking for Red Mountain Lodge guests and employees shall be confined to on-site private parking areas within the Red Mountain Lodge parcel.
- 16. After an on-site inspection by the Ouray County Chief Building Inspector, and a subsequent calculation using the 2018 IRC (*International Residential Code and/or International Building Code*), the maximum occupancy for Red Mountain Alpine Lodge has been determined to be 16-persons, unless as otherwise determined by the Chief Building Inspector on the basis of relevant information and applicable code requirements. The effective date of this Condition #16 is extended until March 28, 2024, unless one (1) additional good faith extension is granted by the Chief Building Inspector to determine compliance with all applicable regulations and code requirements not to exceed an additional thirty (30) days.
- 17. At no time shall the Red Mountain Lodge be used or operated as a 'Short Term Rental'.
- 18. Meals prepared or provided by Red Mountain Alpine Lodge shall be made available to guests and employees only.
- 19. County Special Provisions: There is no waiver of sovereign immunity, express or implied, by Ouray County, including its officers, employees, and agents. This renewal does not constitute any approval, practice, or binding precedent, by the Board of County Commissioners, whether express or implied, of any other application, matter, or dispute. All provisions herein are subject to the applicable constitutional, statutory, or other regulatory jurisdictional limitations of Ouray County as a political subdivision of the State of Colorado. In the event any court of competent jurisdiction declares any portion of this Resolution unconstitutional, enforceable, or otherwise inapplicable, the remainder of the provisions herein shall continue in full effect.

Approved and adopted this 27th day of FEBRUARY, 2024.

Voting for: COMMISSIONERS NAUER, + NIECE

Voting Against: NONE

ABSTENTION COMMISSIONER PADGETT

**BOARD OF COUNTY COMMISSIONERS
OF OURAY COUNTY, COLORADO**

Michelle Nauer

Michelle Nauer, Chair

ABSTAIN

Lynn M. Padgett, Vice-Chair

Jake Niece

Jake Niece, Commissioner



Cristy Lynn Sulewski
Cristy Lynn Sulewski, Clerk and Recorder
By: Harlan Thompson, Deputy Clerk of the Board



LAND USE DEPARTMENT
STAFF REPORT
January 30, 2024

Application: Special Use Permit - Amendment and Renewal (Red Mountain Alpine Lodge, Bed & Breakfast)

Owner of Property(s): Lake Cabin LLC dba Red Mountain Alpine Lodge
(Nate Disser & Tony Disser)

Property Address: 2361 County Road 31

Account Number: R006661

Zoning: Alpine Zone / High Alpine

Case Manager: Mark Castrodale

Request

The applicant seeks a renewal and amendment of the Red Mountain Alpine Lodge (herein referred to as *RMAL*) Special Use Permit (Bed & Breakfast) granted by Resolution No. 2018-008. The amendment is a requirement under condition #8 of the resolution which states: "8. Any sale or transfer of a controlling interest of the operator (Lake Cabin, LLC) shall require approval of an amendment to the Special Use Permit, by the Board of County Commissioners, to the degree that the Special Use Permit is still in effect".

Background/History:

The subject property is a 10.3 acre parcel (Lake Lode) located off of CR-31 near Red Mountain Pass. The building permit for the 'Red Mountain Alpine Lodge' was obtained by acquiring legal/proper *trade credits* as allowed by Section 24 of the Land Use Code. The Special Use Permit for the Red Mountain Alpine Lodge Bed & Breakfast was approved on February 13, 2018. At that time Lake Cabin LLC was owned by the following percentages: Mark Iuppenlatz-25.5%; Andrea Iuppenlatz- 25.5%; Nate Disser- 36.75%; Tony Disser-12.5%. The Special Use Permit (Bed & Breakfast) was renewed in December of 2021 through a staff level approval.

A Temporary Use - Special Use Permit (*Wedding Venue*) was approved in April of 2022 granted by Resolution No. 2022-016. Condition #1 of that resolution states: "1. The Temporary Use - Special Use Permit issued is good to December 20th, 2023. (To be synched up with the Special Use Permit - Bed & Breakfast, approved via Resolution No. 2018-008)". The Temp Use SUP (Wedding Venue) was renewed in 2023 through a staff level

approval, contingent upon the outcome of the pending SUP amendment/renewal (Bed & Breakfast SUP) application.

In September of 2023, Mark and Andrea Iuppenlatz sold their memberships in Lake Cabin LLC to Nate Disser resulting in the current ownership percentages: Nate Disser- 87.75%; Tony Disser- 12.25%. The Bed and Breakfast SUP was set to expire on December 20, 2023, and has been administratively continued pending a decision by the BOCC.

County Referrals and Outside Agency Referrals:

County Administrator:

The County Administrator did not express any concerns with the application.

County Attorney Referral:

The County Attorney did not express any concerns with the application.

Ouray County Road & Bridge:

Ty Barger (R&B Superintendent): *"No excessive damage to CR-31".*

Ouray County Sheriff:

Sheriff Perry responded: *"We have not had any issues with Red Mountain Lodge and in fact quite the opposite. They are very good to work with and always willing to assist the Sheriff's Office if we have any needs in that area".*

CDOT:

Vance Kelso (CDOT Supervisor): *"We haven't had any issues with them in the last few years. Our main issue is with parking on the top of Red. It would help us out if you guys would let them plow into the lodge."*

STAFF RESPONSE:

Staff notes that RMAL submitted a [request](#) to plow a portion of CR-31 on September 25, 2020; this request was denied by the BOCC on October 20, 2020. [Section 5.3B\(4\)](#) (Uses Allowed by Special Use Permit) of the LUC states: ***Sufficient off-street parking, as required in Section 7 of this Code shall be provided to accommodate the expected volume of users of the proposed facilities.*** Condition #14 of [Resolution No. 2018-008](#) was intended to address Section 5.3B(4) of the LUC during the winter months and mitigate any potential parking issues that might be created by RMAL: *"14. During winter months, the Applicant shall provide a shuttle service from the City of Ouray to the subject site"*. Staff has sought to clarify condition #14 with an amended condition, listed as condition #8 at the conclusion of this report.

Notification Requirements:

Published Notice

Public notice was published in the Ouray County Plaindealer on November 23, 2023 prior to the Planning Commission hearing, and on January 11, 2024 prior to the BOCC hearing, satisfying section 5.8 of the Land Use Code.

On-Site Posting

As required by the Land Use Code, the Applicant posted public notice on the property on January 11, 2024 (at least 14 days prior to the BOCC hearing).

Adjacent/Adjoining/Abutting Owners Notification

As required by the Land Use Code, the Applicant sent written notice of the Special Use Permit application to all property owners holding a fee simple interest in property abutting, adjacent, adjoining upon, or directly across a road or street from the proposed use on January 8, 2024.

Affected Property Owner Comments:

At the time of this report no comments have been received from affected property owners.

Land Use Code Section 5.12 – Review Requirements

Staff responses shown in blue:

5.12 SPECIAL USE PERMIT – AMENDMENT:

- A.** Any Applicant may apply to the Land Use Department for an amendment to an approved Special Use Permit.
- B.** Amendments to approved Special Use Permits shall comply with all provisions of this Code.
- C.** Applications for Special Use Permit amendments shall include:
 - (1)** A completed application form.
 - (2)** Any applicable fee as listed in the approved Land Use Fee Schedule.
 - (3)** A detailed narrative explaining the purpose and details of the amendment.
 - (4)** Current and proposed (if applicable) detailed site plan.
- D.** The same process, public notice, and hearing requirements shall apply to amendments to Special Use Permits.
- E.** Process, public notice, and hearing(s) for proposed amendments to a Special Use Permit shall be as described in Section 5.8.

STAFF RESPONSE:

The proposed amendment complies with [Section 5.12](#) of the Land Use Code. The applicant submitted completed application materials and public noticing was done in accordance with Section 5.8 of the LUC.

Planning Commission Review and Recommendation:

The Planning Commission reviewed the subject application in a properly noticed public hearing on December 12, 2023. During the hearing, testimony was heard from Staff as well as the applicant. Time was also allowed during the hearing for comments from members of the public. At the conclusion of the hearing the Planning Commission voted unanimously to forward the application to the BOCC with a recommendation of approval with conditions. (see *conditions in the Planning Commission [minutes](#) attached to Exhibit C*)

Staff Conclusions and Recommendations:

It is the determination of the Land Use Department and the Planning Commission that this application, for a Special Use Permit - Amendment and Renewal, has met the requirements and standards set forth in Section 5.12 of the Ouray County Land Use Code. Therefore, Staff recommends the Board of County Commissioners approve the subject application with the following conditions:

- ~~1. The approval of this Special Use Permit does not guarantee issuance of a building permit or septic permit, which is required prior to the Applicant commencing with the proposed use and/or site construction.~~
- ~~2. Prior to commencing construction, the Applicant must meet all requirements and provisions found in Section 24 of the Land Use Code.~~
- ~~3. Applicant may not proceed with the proposed use until a Certificate of Occupancy (CO) has been issued by the Land Use Department for the proposed residential structure.~~
1. ~~4.~~ The Applicant shall follow all USFS and Ouray County Land Use Code Regulations regarding wildfire and defensible space.
- ~~5. The Applicant shall use industry approved methods to capture soil runoff during construction.~~
- ~~6. The Applicant shall implement site design and construction methods that avoid concentrated runoff from roofs and driveways.~~
- ~~7. The Applicant shall revegetate all disturbed areas after construction is complete per a seed mix to be determined by the County Weed Manager.~~
2. ~~8.~~ Any sale or transfer of a controlling interest of the operator (Lake Cabin, LLC) shall require approval of an amendment to the Special Use Permit, by the Board of County Commissioners.

3. ~~9~~ Owner/operator of the B&B shall comply with all State and Federal regulations, including the potential requirement for issuance of an *outfitter and guide permit* from the US Forest Service.

4. ~~10~~ All trash and bear attractants shall be kept in bear-proof containers or in a locked building/structure.

5. ~~11~~ If excessive damage to County Road 31 is found to be caused by guests, visitors, or the Applicant/Operator of the B&B, the Applicant may be subject to impact fees or required to enter into a cooperative road maintenance agreement.

6. ~~12~~ The subject use (B&B), including the building and surrounding land, must be properly maintained at all times.

7. ~~13~~ No parking is allowed in the County right-of-way. The Applicant has read, understands, and shall comply with the Winter Road Maintenance Policy – Resolution No. 2016-019, and Resolution No. 2023-040 “Seasonal Limitations for Over-Snow Use Only”.

8. ~~14~~ During winter months when onsite parking is not available, the Applicant shall provide a shuttle service from the City of Ouray to the subject site for all guests. Guests of Red Mountain Alpine Lodge shall not park overnight in the Red Mountain pass area and shall not park in any CDOT ROW or County ROW. Additionally, all advertising associated with RMAL shall state that winter guests of Red Mountain Alpine Lodge must utilize the shuttle service provided by the operator.

9. ~~15~~ The Applicant must at all times remain in compliance with all provisions found in the Ouray County Land Use Code and Ouray County Ordinance No's.: 1992-01 (Noise), 1995-01 (Rubbish), 2002-01 (Open Fires), 2007-01 (OHV's).

~~16. The Special Use Permit is issued for a period of 3-years from the date of issuance of the Certificate of Occupancy.~~

10. ~~17~~ Applicant shall be required to comply with all parking requirements as stated in the adopted Ouray County building code, as may be updated or amended from time to time.

~~18. The County Attorney shall draft an indemnification agreement that shall be signed by the Applicant/Agent prior to issuance of the Special Use permit. (See: Exhibit A)~~

~~11. The Bed and Breakfast SUP and Temporary Use/Wedding Venue SUP (Resolution No. 2022-016) will remain synched up and good through December 20, 2025, with subsequent 2 year renewal terms. The Temporary Use/Wedding Venue SUP is reliant on, and contingent to, an active SUP for the Bed and Breakfast.~~

~~12. Prior to placement of any signage within county rights-of-way or other public areas, the Applicant shall obtain necessary regulatory approval from the County Road & Bridge Department, Land Use Department and/or any other regulatory authorities having jurisdiction. All signage must be in accordance with Section 8 of the Land Use Code.~~

Exhibit List

Exhibit - A: Maps

Exhibit - B: Applicant Submitted Documents

Exhibit - C: Supplemental Documents

Exhibit - D: Public Noticing

Exhibit - E: Public Comment

Additional Documents (Hyperlinked)

[LUC Section 5: Uses Allowed By Special Use Permit](#)

[LUC Section 24: High Alpine Development Regulations](#)

[Resolution No. 2016-019](#) (Winter Maintenance Policy)

[Resolution No. 2023-040](#) ("Over the Snow")

[Lake Cabin LLC Registered Agent](#) (Nate Disser)

[Trade Name](#) (Red Mountain Alpine Lodge)

[Warranty Deed Lake Lodge](#)

[RMAL Winter Maintenance Request for CR 31](#) (2020)

[BOCC Minutes Pertaining to Winter Maintenance Request by RMAL](#) (10/20/2020)

[Ouray Snow Ranger Program 2022-2023 Season Report](#)

RMAL Bed & Breakfast SUP

[2018 BOCC Public Hearing Packet](#) (Initial SUP, Bed & Breakfast)

[2018 BOCC Public Hearing Minutes](#)

[Resolution No. 2018-008](#) (Bed & Breakfast)

[2021 Staff Level Renewal Letter](#) (10/6/2021)

[Administrative Continuance Letter](#) (11/2/2023)

[SUP Amendment/Renewal Planning Commission Minutes](#) (12/12/2023)

RMAL Wedding Venue SUP

[2022 BOCC Public Hearing Packet](#) (Temporary Use - SUP, Wedding Venue)

[2022 BOCC Public Hearing Minutes](#)

[Resolution No. 2022-016](#) (Wedding Venue)

[Staff Level Renewal Letter](#) (11/2/2023)

Exhibit- A Maps



Red Mountain Alpine Lodge
2361 CR-31

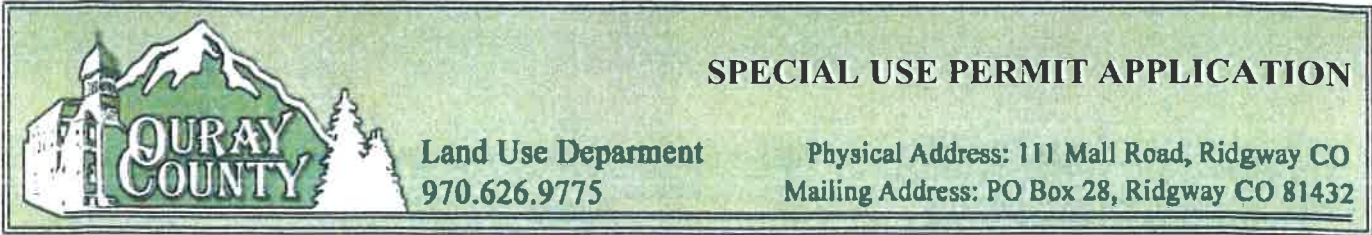
008

LAND STATUS

- Private
- DIVIDED Private
- Forest Service
- Forest Service-Patented claims

- Forest Service unpatented?
- Duray County edit pending
- ROW- CDOT
- CDOT

Exhibit-B
Applicant Submitted Materials



- Check here if renewal application - Check here if SUP amendment application

Parcel #*: 47771400002 Job Site Address: 2361 County Road 31
 City: Ouray Zip Code: 81427
 Legal Description of Property: Qtr. Sections: _____ Section: _____ Zone: Alpine
(see Section 3 of the Land Use code)
 Town: _____ Range: _____ Subdivision Name: N/A
 Filing: _____ Lot Name/Number: _____ Directions to job site from nearest County Road: _____

*Parcel number is available from the Ouray County Assessor's Office - (970) 325-4371 or online at www.ouraycountyassessor.org

Owner(s) Name: Lake Cabin LLC dba Red Mountain Alpine Lodge
 Mailing Address: PO Box 1214 City/ST/Zip: Ouray, CO 81427
 Phone: [REDACTED] Email Address: [REDACTED]

Authorized Agent's Name: Nathan Disser
 Mailing Address: PO Box 1852 City/ST/Zip: Ouray, CO 81427
 Phone: [REDACTED] Email Address: [REDACTED]

Brief Description of Request (see requirements on reverse of this form):
Requested renewal and amendment of SUP 2018-008 BnB per condition #8. See attached narrative

I certify that I am the landowner or an agent authorized by the landowner and am hereby making application for approval of the above request. I further understand that if there are extenuating circumstances concerning this application, there may be additional fees required to process my application, and that the County will advise me of additional fees and receive my approval before proceeding with my application. I hereby certify that I have read this application completely and that all information provided is correct to the best of my knowledge. All laws, regulations, and ordinances governing the scope of the project contemplated by this application will be complied with, whether or not specifically described within this application. I understand that providing false or misleading information may result in any permit(s) issued being revoked. The granting of a permit does not presume to give authority to violate or cancel the provisions of any other state or local law regulating the scope of the project contemplated by this application.

I understand that this application may be open for public inspection as required by the Colorado Open Records Law (C.R.S. 24-72-202, et seq.) and that my personal information contained on this application may be available to the public for review.

If you are listing a business entity (LLC, Inc, Corp., etc.) as the property owner, you must check this box to confirm that the business (and any other associated members) has granted you approval to apply for this permit.

Nathan Disser 10/23/23
 Signature of Owner(s) or Agent Date

Addendum to Special Use Permit Amendment Application

Brief Description of Request:

Per paragraph 8 of Resolution No. 2018-008, this application seeks approval of a transfer of a controlling interest in the operator of the Bed & Breakfast (Lake Cabin, LLC). At the time of Resolution 2018-008, Lake Cabin LLC was owned in the following percentages: Mark Iuppenlatz- 25.5%; Andrea Iuppenlatz- 25.5%; Nate Disser- 36.75%; Tony Disser-12.25%. On September 8, 2023, Mark Iuppenlatz and Andrea Iuppenlatz sold their membership interests in Lake Cabin, LLC to Nate Disser resulting in the following ownership percentages: Nate Disser- 87.75%; Tony Disser- 12.25%. Two of the initial members of the limited liability company will remain members. Nate Disser has been a member and participated in the management of the Bed & Breakfast, with his wife Keeton Disser who is currently the Executive Manager. This amendment will not change the operation of the Bed & Breakfast.

On September 8, 2023, Nate Disser closed on the purchase of these membership interests in reasonable reliance on guidance from County staff that this transfer of membership interest could be processed through a “staff level” renewal of the SUP. This application is submitted pursuant to recent direction from County staff that a Special Use Permit Amendment by the Board of County Commissioners is required.

The original Special Use Permit was approved on February 13, 2018 with eighteen (18) conditions. The Special Use Permit was administratively renewed on December 21, 2021. Operator Lake Cabin, LLC has been in compliance with all conditions of the SUP since its approval:

1. Completed at the time of construction of the Bed & Breakfast.
2. Completed at the time of construction of the Bed & Breakfast.
3. Completed at the time of construction of the Bed & Breakfast.
4. Completed at the time of construction of the Bed & Breakfast.
5. Completed at the time of construction of the Bed & Breakfast.
6. Completed at the time of construction of the Bed & Breakfast.
7. Completed at the time of construction of the Bed & Breakfast.
8. Addressed in this application.
9. Lake Cabin, LLC has been in compliance with all State and Federal Regulations throughout its operation of the Bed & Breakfast. Lake Cabin, LLC does not maintain an outfitter and guide permit from the US Forest Service, but any guide services that use the Bed & Breakfast as part of their operations do maintain a guide permit from the US Forest Service.
10. In compliance.
11. No excessive damage has been caused to County Road 31 due to Bed & Breakfast construction or operation.
12. In compliance.
13. In compliance. The Bed & Breakfast does not utilize any parking in any Ouray County road right-of-way.
14. In compliance. The Bed & Breakfast has provided a shuttle service continuously during the winter months.

15. In compliance.
16. Special Use Permit was administratively renewed on December 21, 2021.
17. In compliance.
18. Indemnification Agreement executed by Lake Cabin, LLC February 14, 2018



IMPROVEMENT PERMITS

Date	Applicant	Property Description	Process	Status	Improvement
1/6/2023	CORE Mountain Enterprises	Ski Area PUD	Full Review	Amend Existing PUD - Conditionally Approved	Chairlift
1/25/2023	Nick Croce-C&G Alpine Partners	Wildcat Lode & Anglo Saxon	Full Review	Amend Existing Permit - Conditionally Approved	Water Storage/Parking Area
2/8/2023	Kate and Aaron Careaga	Sandusky Lode MS 1345	Full Review	Sketch Plan Review - Conditionally Approved	Cabin
2/17/2023	Fred App	Charleston Placer MS 12365	Full Review	Application - Approved	Secure Basement Storage
2/17/2023	George Riley	Lot 2-4 Cole Ranch	Administrative Review	Amend Existing Permit - Approved	Driveway
3/1/2023	Steve and Melanie Stalzer	Lot 6 Cole Ranch	Administrative Review	Administrative Review - Approved	Single Family Dwelling
3/7/2023	Parker Harrell	Lot 13R Twilight Meadow	Administrative Review	Administrative Review - Withdrawn	3226 sf home
3/7/2023	Wise-Westerholm	Tract 4 Know Your Neighbor	Administrative Review	Amend Existing Permit - Approved	Single Family Dwelling
3/15/2023	Adam Rex	Forst Lode MS 18463	Full Review	Approved With Conditions	2000 sf cabin
3/15/2023	Adam Rex	Forst Lode MS 18463	Full Review	Denied	Vacation Rental
3/17/2023	Mineral King LLC	Mineral King MS 2051	Full Review	Approved With Conditions	1000 sf cabin
4/24/2023	Todd and Julie Sams	Lot 1 Cole Ranch	Commissioner Review	Amend Subdivision Plat -Conditionally Approved	Single Family Dwelling
5/19/2023	Michael and Carrie Anne Oliver	Lot 7 Mill Creek Lodge	Administrative Review	No Current Activity	Single Family Dwelling
6/27/2023	Colby Barrett-Bonanza Boy LLC	Shelbyville Lode MS 18168	Full Review	Approved	Mining Reclamation VCUP
6/27/2023	Colby Barrett-Bonanza Boy LLC	Shelbyville Lode MS 18168 et al	Full Review	Sketch Plan Review - Conditionally Approved	Silver Cloud Lodge PUD
8/2/2023	Tri-State Generation And Transmission	Ophir Pass to Burro Bridge	Administrative Review	Approved	Vegetation Management
10/2/2023	Richard Smiley-Silverton Glamping LLC	Eastern Star Placer MS 17680	Full Review	Administrative Review Completed	Glamping Resort
12/13/2023	Charlie and Bruce Hoch	Gladstone Girl Lode MS 17271	Full Review	Administrative Review Completed	1000 sf cabin

Other

6/12/2023 Adopt Resolution 2023-06 to amend Chapter 10 Floodplain Impact Analysis of the San Juan County Zoning and Land Use Regulation

Emergency Services Sales Tax

	2019	2020	2021	2022	2023	2024 % Change	5-Year Ave.	
January	22,652.17	22,081.29	35,673.96	42,007.94	38,798.45	41,271.81	0.06	35,966.69
February	20,193.73	38,888.47	40,698.37	51,602.55	49,470.71	52,821.73	0.06	40,170.77
March	28,148.22	30,899.33	39,142.28	64,129.75	50,505.67	54,231.68	0.07	42,565.05
April	52,719.27	32,992.58	39,017.29	54,305.90	50,263.76		(0.08)	45,859.76
May	32,415.46	28,328.62	53,200.16	64,390.89	66,881.55		0.04	49,043.34
June	17,201.80	20,323.77	38,209.24	36,187.24	70,348.73		0.49	36,454.16
July	35,279.36	29,408.23	54,965.11	58,069.60	36,858.14		(0.58)	42,916.09
August	74,723.11	62,795.11	139,369.81	119,039.47	131,561.66		0.10	105,497.83
September	126,269.99	120,650.92	164,773.79	154,524.58	198,918.58		0.22	153,027.57
October	103,635.85	108,852.60	139,222.51	142,140.85	176,409.86		0.19	134,052.33
November	101,380.60	107,416.93	136,598.38	133,850.03	167,528.30		0.20	129,354.85
December	45,399.97	63,130.77	93,550.49	84,746.99	90,930.59		0.07	75,551.76
Total	660,019.53	665,768.62	974,421.39	1,004,995.79	1,128,476.00	148,325.22	0.11	757,424.56
	-	-	-	-				
Year to Date	70,994.12	91,869.09	115,514.61	157,740.24	138,774.83	148,325.22	0.06	

	Town Sales Tax							
	2019	2020	2021	2022	2023	2024	% Change	5-Year Ave.
January	17,777.51	28,417.92	40,358.55	48,401.82	43,654.63	47,289.18	0.08	41,624.42
February	26,379.98	39,259.76	45,122.36	56,934.96	49,412.31	51,782.22	0.05	43,421.87
March	33,717.73	34,763.49	46,228.85	81,691.27	56,271.57	56,013.09	(0.00)	50,534.58
April	75,356.86	37,422.14	46,611.62	60,354.74	58,492.54		(0.03)	55,647.58
May	32,071.64	24,839.85	60,352.89	59,047.63	65,473.02		0.10	48,357.01
June	21,650.46	22,518.84	43,589.40	41,669.35	95,511.31		0.56	44,987.87
July	50,243.72	29,239.56	74,281.24	71,269.47	44,246.65		(0.61)	53,856.13
August	105,875.94	90,106.11	190,977.70	163,532.09	185,303.71		0.12	147,159.11
September	179,274.96	170,982.30	233,606.46	217,481.13	257,025.50		0.15	211,674.07
October	151,774.01	155,155.28	192,817.13	193,304.52	237,546.24		0.19	186,119.44
November	146,395.83	153,802.89	189,389.35	183,632.90	235,991.13		0.22	181,842.42
December	64,974.75	83,368.79	129,991.56	117,612.17	125,062.82		0.06	104,202.02
TOTAL	905,493.39	869,876.93	1,293,327.11	1,294,932.05	1,453,991.43	155,084.49	0.11	1,016,146.51
Year to Date	77,875.22	102,441.17	131,709.76	187,028.05	149,338.51	155,084.49	0.04	

County Sales Tax

	2019	2020	2021	2022	2023	2024 % Change	Syr. Average	
January	7,799.87	6,854.79	16,723.50	18,815.24	18,426.92	18,750.01	1.72%	15,914.09
February	12,885.86	22,860.78	19,987.28	25,634.49	29,745.98	32,738.05	9.14%	22,222.88
March	11,246.33	14,595.18	16,402.87	20,922.98	20,542.77	30,763.23	33.22%	16,742.03
April	8,857.05	15,280.29	15,820.09	26,540.36	21,934.71		-21.00%	17,686.50
May	19,708.91	12,778.47	24,773.54	43,984.48	41,544.42		-5.87%	28,557.96
June	5,827.74	9,946.40	17,549.36	10,146.13	17,053.96		40.51%	12,104.72
July	6,206.92	17,737.22	13,668.65	21,647.93	14,730.22		-46.96%	14,798.19
August	13,486.95	10,921.79	32,028.49	26,943.45	25,208.63		-6.88%	21,717.86
September	22,429.05	21,745.79	30,048.75	29,774.28	61,264.92		51.40%	33,052.56
October	13,774.16	18,726.14	29,953.36	34,135.62	44,727.88		23.68%	28,263.43
November	15,070.58	17,785.19	29,182.27	30,541.07	32,071.57		4.77%	24,930.14
December	7,547.72	17,476.46	19,698.95	17,991.84	20,435.59		11.96%	16,630.11
Total	144,841.14	186,708.50	265,837.11	307,077.87	347,687.57	82,251.29	13.43%	250,430.44
Year to Date	31,932.06	44,310.75	53,113.65	65,372.71	68,715.67	82,251.29	16.46%	

Lodging Tax Revenue

	2019	2020	2021	2022	2023	2024	% Change	5 yr. Average
January	885.93	3,729.44	543.94	1,034.65	8,688.65	866.92	-90.02%	2,972.72
February	10,816.00	14,088.47	20,282.97	17,982.00	21,651.33	21,463.00	-0.87%	19,093.55
March	145.07	454.00	660.00	11,775.69	5,698.15	209.00	-96.33%	3,759.37
April	33.00	-	1,489.56	1,091.00	68.78		-1486.22%	536.47
May	17,612.98	14,069.00	30,651.70	31,766.09	30,512.00		-4.11%	24,922.35
June	952.07	300.40	1,007.32	1,525.85	3,654.58		58.25%	1,488.04
July	170.21	573.00	11,854.90	2,241.00	663.85		-237.58%	3,100.59
August	14,372.43	13,978.56	57,659.81	31,076.00	26,017.87		-19.44%	28,620.93
September	2,738.12	139.00	248.50	718.26	1,596.58		55.01%	1,088.09
October	2,848.73	780.48	1,346.59	1,473.79	683.55		-115.61%	1,426.63
November	47,263.00	58,396.70	76,493.41	71,800.28	70,496.20		-1.85%	64,889.92
December	1,790.37	1,918.52	3,364.85	2,534.04	2,331.79		-8.67%	2,387.91
Total	\$ 99,627.91	\$ 108,427.57	\$ 205,603.55	\$ 175,018.65	\$ 172,063.33	\$ 22,538.92	-1.72%	152,148.20

2024 SALES TAX

	Town			County			Emergency Services		
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total
January	39,253.29	8,035.89	47,289.18	9,389.16	9,360.85	18,750.01	30,399.55	10,872.26	41,271.81
February	43,820.17	7,962.05	51,782.22	22,621.49	10,116.56	32,738.05	41,523.34	11,298.39	52,821.73
March	47,226.41	8,786.68	56,013.09	23,242.43	7,520.80	30,763.23	44,040.16	10,191.52	54,231.68
April			-			-			-
May			-			-			-
June			-			-			-
July			-			-			-
August			-			-			-
September			-			-			-
October			-			-			-
November			-			-			-
December			-			-			-
Total	130,299.87	24,784.62	155,084.49	55,253.08	26,998.21	82,251.29	115,963.05	32,362.17	148,325.22

Remote Town Sales Tax - Month Collected

	2019	2020	2021	2022	2023
January	226.94	2,665.41	7,137.41	18,727.85	6,501.09
February	49,386.28	5,252.72	6,744.78	7,164.49	9,212.54
March	894.21	4,049.16	10,221.18	9,734.40	10,861.19
April	852.39	5,391.71	6,870.33	7,026.64	13,421.87
May	2,696.78	4,983.35	9,701.78	7,962.66	10,946.74
June	3,444.00	7,827.11	13,826.19	17,869.99	11,026.74
July	2,981.52	11,801.24	16,736.42	14,542.52	17,609.67
August	2,652.50	12,441.45	14,756.06	12,933.86	17,151.81
September	2,286.57	10,544.18	12,717.24	10,280.87	19,902.65
October	2,018.43	8,487.00	27,347.76	17,708.75	12,234.15
November	2,827.77	5,994.61	9,195.92	7,803.27	8,035.89
December	4,688.76	7,310.95	12,788.01	8,628.52	7,962.05
TOTAL	74,956.15	86,748.89	148,043.08	140,383.82	144,866.39
YTD	74,956.15	86,748.89	148,043.08	140,383.82	144,866.39

Remote County Sales Tax - Month Collected

	2019	2020	2021	2022	2023
January	41.21	3,806.85	3,628.40	5,753.99	7,165.10
February	84.44	4,410.17	2,876.38	5,470.91	6,625.40
March	398.52	3,236.13	4,696.12	20,226.35	8,333.13
April	151.91	3,304.40	5,449.37	3,221.41	7,054.33
May	325.95	2,775.50	6,212.46	5,873.38	6,677.71
June	661.74	2,510.43	7,899.27	7,016.18	9,251.92
July	861.00	4,350.51	8,226.05	5,981.69	11,577.52
August	1,050.42	4,023.33	6,509.70	6,176.77	11,381.82
September	1,028.90	4,221.36	6,365.70	7,226.03	8,996.53
October	825.95	3,659.87	5,435.83	6,589.09	7,634.04
November	924.35	2,933.00	7,277.72	7,730.04	9,360.85
December	9,228.08	4,317.03	6,835.25	8,003.28	10,116.56
TOTAL	15,582.47	43,548.58	71,412.25	89,269.12	104,174.91
YTD	15,582.47	43,548.58	71,412.25	89,269.12	104,174.91

Remote Emergency Services Sales Tax - Month Collected

	2019	2020	2021	2022	2023
January	167.86	4,051.74	6,735.19	15,300.16	8,540.81
February	30,969.48	6,049.12	6,019.09	7,896.61	9,898.07
March	809.27	4,560.71	9,322.30	18,724.25	11,995.67
April	628.71	5,443.90	7,699.31	7,612.23	12,796.80
May	1,892.28	4,857.16	9,945.76	8,646.96	11,014.56
June	2,570.26	6,471.47	13,577.53	15,552.84	12,673.34
July	2,405.48	10,111.26	15,600.53	12,826.79	18,240.81
August	3,702.92	10,307.22	13,290.24	11,943.37	17,832.36
September	2,075.54	9,243.47	11,926.06	10,941.10	18,060.82
October	1,780.63	7,604.14	20,488.41	15,185.16	12,416.81
November	2,348.89	5,585.20	10,295.36	9,707.69	10,872.26
December	8,712.17	7,274.58	12,263.74	10,394.20	11,298.39
TOTAL	58,063.49	81,559.97	137,163.52	144,731.36	155,640.70
YTD	58,063.49	81,559.97	137,163.52	144,731.36	155,640.70

Total Remote Sales Tax - Month Collected

	2019	2020	2021	2022	2023
January	436.01	10,524.00	17,501.00	39,782.00	22,207.00
February	80,440.20	15,712.01	15,640.25	20,532.01	25,736.01
March	2,102.00	11,846.00	24,239.60	48,685.00	31,189.99
April	1,633.01	14,140.01	20,019.01	17,860.28	33,273.00
May	4,915.01	12,616.01	25,860.00	22,483.00	28,639.01
June	6,676.00	16,809.01	35,302.99	40,439.01	32,952.00
July	6,248.00	26,263.01	40,563.00	33,351.00	47,428.00
August	7,405.84	26,772.00	34,556.00	31,054.00	46,365.99
September	5,391.01	24,009.01	31,009.00	28,448.00	46,960.00
October	4,625.01	19,751.01	53,272.00	39,483.00	32,285.00
November	6,101.01	14,512.81	26,769.00	25,241.00	28,269.00
December	22,629.01	18,902.56	31,887.00	27,026.00	29,377.00
TOTAL	148,602.11	211,857.44	356,618.85	374,384.30	404,682.00
YTD	148,602.11	211,857.44	356,618.85	374,384.30	404,682.00

5 YEAR TOTAL 1,496,144.70

Town Sales Tax (month collected)

	2018			2019			2020			2021			2022			2023			2024			% Change	5-Year Ave
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total					
January	23,836.90	33,491.06	226.94	33,718.00	32,098.08	2,665.41	34,763.49	39,091.44	7,137.41	46,228.85	62,963.42	18,727.85	81,691.27	49,770.48	6,501.09	56,271.57	47,226.41	8,786.68	56,013.09	(0.00)	54,993.65		
February	24,868.07	25,970.59	49,386.28	75,356.87	32,169.42	5,252.72	37,422.14	39,866.84	6,744.78	46,611.62	53,190.25	7,164.49	60,354.74	49,280.00	9,212.54	58,492.54			58,492.54	(0.03)	55,647.58		
March	21,945.84	31,177.43	894.21	32,071.64	20,790.69	4,049.16	24,839.85	50,131.71	10,221.18	60,352.89	49,313.23	9,734.40	59,047.63	54,611.83	10,861.19	65,473.02			65,473.02	0.11	48,357.01		
April	17,527.63	20,798.07	852.39	21,650.46	17,127.14	5,391.71	22,518.85	36,719.07	6,870.33	43,589.40	34,642.71	7,026.64	41,669.35	82,089.44	13,421.87	95,511.31			95,511.31	1.29	44,987.87		
May	53,182.66	47,514.29	2,696.78	50,211.07	24,256.22	4,983.35	29,239.57	64,579.46	9,701.78	74,281.24	63,306.81	7,962.66	71,269.47	33,299.91	10,946.74	44,246.65			44,246.65	(0.38)	53,849.60		
June	80,166.62	102,431.94	3,444.00	105,875.94	82,279.01	7,827.11	90,106.12	177,151.51	13,826.19	190,977.70	145,662.10	17,869.99	163,532.09	174,276.97	11,026.74	185,303.71			185,303.71	0.13	147,159.11		
July	151,431.83	176,293.44	2,981.52	179,274.96	159,181.07	11,801.24	170,982.31	216,870.04	16,736.42	233,606.46	202,938.61	14,542.52	217,481.13	239,415.83	17,609.67	257,025.50			257,025.50	0.18	211,674.07		
August	121,288.07	149,121.51	2,652.50	151,774.01	142,713.83	12,441.45	155,155.28	178,061.07	14,756.06	192,817.13	180,370.66	12,933.86	193,304.52	220,394.43	17,151.81	237,546.24			237,546.24	0.23	186,119.44		
September	130,755.88	144,109.26	2,286.57	146,395.83	143,258.72	10,544.18	153,802.90	176,672.11	12,717.24	189,389.35	173,352.03	10,280.87	183,632.90	216,088.48	19,902.65	235,991.13			235,991.13	0.29	181,842.42		
October	50,151.94	62,956.32	2,018.43	64,974.75	74,881.79	8,487.00	83,368.79	102,643.80	27,347.76	129,991.56	99,903.42	17,708.75	117,612.17	112,828.67	12,234.15	125,062.82			125,062.82	0.06	104,202.02		
November	17,777.51	25,590.15	2,827.77	28,417.92	34,363.94	5,994.61	40,358.55	39,205.90	9,195.92	48,401.82	35,851.36	7,803.27	43,654.63	39,253.29	8,035.89	47,289.18			47,289.18	0.08	41,624.42		
December	26,379.98	34,571.00	4,688.76	39,259.76	37,811.41	7,310.95	45,122.36	44,146.95	12,788.01	56,934.96	40,783.79	8,628.52	49,412.31	43,820.17	7,962.05	51,782.22			51,782.22	0.05	48,502.32		
TOTAL	719,312.94	854,025.06	74,956.15	928,981.21	800,931.32	86,748.89	887,680.21	1,165,139.90	148,043.08	1,313,182.98	1,142,278.39	140,383.82	1,282,662.21	1,315,129.50	144,866.39	1,459,995.89	47,226.41	8,786.68	56,013.09		-		
YTD	23,836.90			33,718.00						46,228.85			81,691.27			56,271.57			56,013.09	(0.31)	#REF!		

Emergency Services Sales Tax (month collected)

	2018			2019			2020			2021			2022			2023			2024			% Change	5-Year Ave
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total					
January	8,924.66	27,980.65	167.86	28,148.51	26,847.59	4,051.74	30,899.33	32,447.80	6,735.19	39,182.99	48,829.59	15,300.16	64,129.75	41,964.86	8,540.81	50,505.67	44,040.16	10,191.52	54,231.68	6.87%	42,573.25		
February	22,040.87	21,749.81	30,969.48	52,719.29	26,943.46	6,049.12	32,992.58	33,038.78	6,019.09	39,057.87	46,409.30	7,896.61	54,305.91	40,365.69	9,898.07	50,263.76				-8.04%	45,867.88		
March	23,915.42	31,606.19	809.27	32,415.46	18,988.97	4,560.71	23,549.68	43,877.86	9,322.30	53,200.16	45,666.63	18,724.25	64,390.88	54,885.88	11,995.67	66,881.55				3.72%	48,087.55		
April	58,262.95	16,573.10	628.71	17,201.81	14,879.87	5,443.90	20,323.77	30,509.93	7,699.31	38,209.24	28,575.01	7,612.23	36,187.24	57,551.93	12,796.80	70,348.73				48.56%	36,454.16		
May	36,977.68	33,423.78	1,892.28	35,316.06	24,551.07	4,857.16	29,408.23	45,019.35	9,945.76	54,965.11	49,422.64	8,646.96	58,069.60	25,843.58	11,014.56	36,858.14				-57.55%	42,923.43		
June	54,297.30	72,152.85	2,570.26	74,723.11	56,773.64	6,471.47	63,245.11	125,792.28	13,577.53	139,369.81	103,486.63	15,552.84	119,039.47	118,888.32	12,673.34	131,561.66				9.52%	105,587.83		
July	100,795.88	123,864.51	2,405.48	126,269.99	110,539.66	10,111.26	120,650.92	149,173.26	15,600.53	164,773.79	141,697.79	12,826.79	154,524.58	180,677.77	18,240.81	198,918.58				22.32%	153,027.57		
August	82,850.46	101,317.76	3,702.92	105,020.68	98,545.37	10,307.22	108,852.59	125,932.27	13,290.24	139,222.51	130,197.48	11,943.37	142,140.85	158,577.50	17,832.36	176,409.86				19.43%	134,329.30		
September	88,859.04	99,005.06	2,075.54	101,080.60	98,173.46	9,243.47	107,416.93	124,672.32	11,926.06	136,598.38	122,908.93	10,941.10	133,850.03	149,467.48	18,060.82	167,528.30				20.10%	129,294.85		
October	34,697.06	43,619.35	1,780.63	45,399.98	55,526.63	7,604.14	63,130.77	73,062.08	20,488.41	93,550.49	69,561.83	15,185.16	84,746.99	78,513.78	12,416.81	90,930.59				6.80%	75,551.76		
November	22,652.17	19,732.41	2,348.89	22,081.30	30,125.87	5,585.20	35,711.07	31,712.58	10,295.36	42,007.94	29,090.76	9,707.69	38,798.45	30,399.55	10,872.26	41,271.81				5.99%	35,974.11		
December	30,306.85	30,176.30	8,712.17	38,888.47	33,466.13	7,274.58	40,740.71	39,338.81	12,263.74	51,602.55	39,076.51	10,394.20	49,470.71	41,523.34	11,298.39	52,821.73				6.34%	46,704.83		
Total	564,580.34	621,201.77	58,063.49	679,265.26	595,361.72	81,559.97	676,921.69	854,577.32	137,163.52	991,740.84	854,923.10	144,731.36	999,654.46	978,659.68	155,640.70	1,134,300.38	44,040.16	10,191.52	54,231.68				
Year to Date	8,924.66			28,148.51			30,899.33			39,182.99			64,129.75			50,505.67				54,231.68	6.87%	42,573.25	

County Sales Tax (month collected)

	2019			2020			2021			2022			2023			2024			% Change	Syr Average
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total		
January	11,205.30	41.21	11,246.51	10,788.33	3,806.85	14,595.18	12,774.47	3,628.40	16,402.87	15,168.99	5,753.99	20,922.98	17,377.67	7,165.10	24,542.77	23,242.43	7,520.80	30,763.23	0.20	21,445.41
February	8,772.61	84.44	8,857.05	10,870.13	4,410.17	15,280.30	12,943.71	2,876.38	15,820.09	21,069.45	5,470.91	26,540.36	15,309.31	6,625.40	21,934.71				(0.17)	17,686.50
March	19,310.39	398.52	19,708.91	9,542.34	3,236.13	12,778.47	20,077.43	4,696.12	24,773.55	23,758.13	20,226.35	43,984.48	33,211.29	8,333.13	41,544.42				(0.06)	28,557.97
April	5,675.84	151.91	5,827.75	6,642.00	3,304.40	9,946.40	12,099.99	5,449.37	17,549.36	6,924.72	3,221.41	10,146.13	9,999.63	7,054.33	17,053.96				0.68	12,104.72
May	5,876.94	325.95	6,202.89	14,961.72	2,775.50	17,737.22	7,456.19	6,212.46	13,668.65	15,774.55	5,873.38	21,647.93	8,052.51	6,677.71	14,730.22				(0.32)	14,797.38
June	12,825.21	661.74	13,486.95	8,411.36	2,510.43	10,921.79	24,129.22	7,899.27	32,028.49	19,927.27	7,016.18	26,943.45	15,956.71	9,251.92	25,208.63				(0.06)	21,717.86
July	21,568.05	861.00	22,429.05	17,395.28	4,350.51	21,745.79	21,822.70	8,226.05	30,048.75	23,792.59	5,981.69	29,774.28	49,687.40	11,577.52	61,264.92				1.06	33,052.56
August	12,723.74	1,050.42	13,774.16	14,702.81	4,023.33	18,726.14	23,443.66	6,509.70	29,953.36	27,958.85	6,176.77	34,135.62	33,346.06	11,381.82	44,727.88				0.31	28,263.43
September	14,041.68	1,028.90	15,070.58	13,563.83	4,221.36	17,785.19	22,816.57	6,365.70	29,182.27	23,315.04	7,226.03	30,541.07	23,075.04	8,996.53	32,071.57				0.05	24,930.14
October	6,721.34	825.95	7,547.29	13,816.59	3,659.87	17,476.46	14,263.13	5,435.83	19,698.96	11,402.75	6,589.09	17,991.84	12,801.55	7,634.04	20,435.59				0.14	16,630.03
November	5,930.45	924.35	6,854.80	13,790.50	2,933.00	16,723.50	11,537.52	7,277.72	18,815.24	10,696.88	7,730.04	18,426.92	9,389.16	9,360.85	18,750.01				(0.02)	12,265.17
December	13,632.71	9,228.08	22,860.79	15,682.24	4,317.03	19,999.27	18,779.24	6,835.25	25,614.49	21,742.70	8,003.28	29,745.98	22,621.49	10,116.56	32,738.05				0.16	20,827.58
Total	138,284.26	15,582.47	153,866.73	150,167.13	43,548.58	193,715.71	202,143.83	71,412.25	273,556.08	221,531.92	89,269.12	310,801.04	250,827.82	104,174.91	355,002.73	23,242.43	7,520.80	30,763.23		
YTD			11,246.51			14,595.18			16,402.87			20,922.98			24,542.77			30,763.23	0.20	21,445.41

Fund Status Report

San Juan County

Report Selection Criteria:

Selected Fund Type: ALL
 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO

Fiscal Year: 2024

From Period: 2

To Period: 2

From Date: 2/1/2024

Thru Date: 2/29/2024

Option: Period

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
General Fund (01)					
010 - COUNTY GENERAL FUND	\$1,151,360.67	\$199,034.44	(\$289,741.18)	\$0.00	\$1,060,653.93
020 - COUNTY ROAD & BRIDGE	\$74,055.80	\$29,048.08	(\$47,748.92)	\$0.00	\$55,354.96
030 - CONTINGENT FUND	\$54,554.94	\$0.00	\$0.00	\$0.00	\$54,554.94
035 - AMENDMENT 1-EMERGENCY FUN	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
040 - SOCIAL SERVICE FUND	\$79,013.89	\$7,558.25	(\$9,884.53)	\$0.00	\$76,687.61
045 - AFFORDABLE HOUSING FUND	\$354,019.72	\$10,462.64	\$0.00	\$0.00	\$364,482.36
050 - CONSERVATION TRUST	\$13,506.13	\$38.91	\$0.00	\$0.00	\$13,545.04
051 - LODGING TAX FUND	\$515,605.08	\$21,463.39	(\$25,000.00)	\$0.00	\$512,068.47
052 - TOURISM BOARD FUND	\$4,508.50	\$25,000.10	\$0.00	\$0.00	\$29,508.60
055 - NOXIOUS WEED FUND	\$11,896.78	\$0.00	\$0.00	\$0.00	\$11,896.78
060 - TOWN OF SILVERTON	\$1,543.86	\$6,578.64	(\$7,759.55)	\$0.00	\$362.95
070 - DURANGO FIRE PROTECTION DIS	\$0.00	\$742.62	(\$742.62)	\$0.00	\$0.00
080 - SOUTHWEST WATER CONSERVAT	\$0.00	\$767.26	(\$767.26)	\$0.00	\$0.00
090 - ADVERTISING FEES	\$11,523.40	\$0.00	\$0.00	\$0.00	\$11,523.40
100 - REDEMPTION	\$312.30	\$208.44	(\$208.44)	\$0.00	\$312.30
110 - SCHOOL GENERAL	\$0.00	\$13,074.45	(\$13,074.45)	\$0.00	\$0.00
116 - SCHOOL BOND	\$0.00	\$1,116.39	(\$1,116.39)	\$0.00	\$0.00
200 - SPECIAL ASSESSMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210 - 911 AUTHORITY	\$75,250.29	\$4,929.90	(\$2,418.44)	\$0.00	\$77,761.75
220 - TREASURER'S FEES	\$20,448.05	\$510.00	\$0.00	\$0.00	\$20,958.05
230 - ASSESSOR'S PENALTY	\$5,548.41	\$0.00	\$0.00	\$0.00	\$5,548.41
240 - TREASURER'S DEEDS/FORECLOS	\$10,386.80	\$0.00	\$0.00	\$0.00	\$10,386.80
250 - CLERK TECHNOLOGY FEES	\$5,324.40	\$38.00	\$0.00	\$0.00	\$5,362.40
260 - ADMIN FEE	\$2,698.42	\$0.00	\$0.00	\$0.00	\$2,698.42
270 - PEAK INVESTMENTS	\$42,287.09	\$713.48	\$0.00	\$0.00	\$43,000.57
280 - ABATEMENTS	(\$2,333.91)	\$0.00	\$0.00	\$0.00	

Fiscal Year: 2024

From Date: 2/1/2024

From Period: 2

Thru Date: 2/29/2024

To Period: 2

Option: Period

Selected Fund Type: ALL

Include Encumbrances? NO

Include Pri Yr Liabilities? NO

Printed in Alpha by Fund Name? NO

Exclude Additional Cash? NO

Selected Funds :

Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
\$93,916.17	\$114.31	\$0.00	\$0.00	\$94,030.48
300 - ESCROW-AMBULANCE				
\$4,123.31	\$22.87	\$0.00	\$0.00	\$4,435.28
350 - ESCROW-COMPUTER EQUIP				
\$3,611.93	\$32.36	\$0.00	\$0.00	\$3,644.29
360 - ASSESSOR/TREASURER ESCROW				
\$145,251.60	\$51.67	\$0.00	\$0.00	\$145,303.27
400 - ESCROW-GRAVEL				
\$60,643.59	\$239.58	\$0.00	\$0.00	\$60,883.17
410 - COUNTY DARN ESCROW				
\$9,221.40	\$256.29	\$0.00	\$0.00	\$9,477.69
420 - ROAD EQUIP PURCHASE ESCROW				
\$4,139.86	\$17.22	\$0.00	\$0.00	\$4,157.08
430 - LOST 4-WHEELERS ESCROW				
\$20,739.85	\$74.17	\$0.00	\$0.00	\$20,814.02
440 - SEARCH & RESCUE ESCROW				
\$75,817.85	\$2,285.89	\$0.00	\$0.00	\$78,103.74
450 - COURTHOUSE ESCROW				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460 - MSI ESCROW				
\$2,752.88	\$37.06	\$0.00	\$0.00	\$2,789.94
470 - EMERGENCY PREPAREDNESS				
\$503.99	\$10.96	\$0.00	\$0.00	\$514.95
500 - HISTORICAL ARCHIVES ESCROW				
\$96,179.85	\$381.04	\$0.00	\$0.00	\$96,560.89
550 - ASPHALT ESCROW				
\$125,648.18	\$0.00	\$0.00	\$0.00	\$125,648.18
570 - FOREST RESERVE ESCROW				
\$1,780,110.17	\$52,821.73	\$0.00	\$0.00	\$1,832,931.90
590 - EMERGENCY SERVICES SALES TA				
\$110,306.36	\$329.36	\$0.00	\$0.00	\$110,635.72
600 - FIRE TRUCK FUND				
\$64,490.85	\$144.06	\$0.00	\$0.00	\$64,634.91
650 - LAND USE ESCROW				
\$3,761.13	\$79.86	\$0.00	\$0.00	\$3,840.99
700 - WORKFORCE HOUSING ESCROW				
\$45,116.81	\$37.58	\$0.00	\$0.00	\$45,154.39
750 - ESCROW-SHERIFF VEHICLE				
\$75.00	\$30.00	(\$75.00)	\$0.00	\$30.00
800 - PUBLIC TRUSTEE				
\$14,679.70	\$21,311.07	(\$14,679.71)	\$0.00	\$21,311.06
810 - SPECIFIC OWNERSHIP TAX				
\$27,755.49	\$818,455.08	(\$23,902.37)	\$0.00	\$822,308.20
820 - TAX HOLDING FUND				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900 - ADVANCED COLLECTIONS				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
950 - WEST SIDE SPECIAL IMP. DISTRIC				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
960 - HOSPITAL GRANT				
\$6,150,645.59	\$1,218,017.25	(\$437,118.86)	\$0.00	\$5,931,543.98
* Fund Type Total *				

Fund Status Report

San Juan County

Report Selection Criteria:

Selected Fund Type: ALL
Include Encumbrances? NO
Include Pri Yr Liabilities? NO
Printed in Alpha by Fund Name? NO
Exclude Additional Cash? NO

Fiscal Year: 2024

From Date: 2/1/2024

From Period: 2

Thru Date: 2/29/2024

To Period: 2

Option: Period

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
* Report Total *	\$5,150,645.59	\$1,218,017.25	(\$437,118.86)	\$0.00	\$5,931,543.98

San Juan County

Composition of Cash Balances and Investments

As Of: 2/29/2024 Including Account Details

	Net Bank Balance	Investments	Cash on Hand/ In Transit	Total
<i>Cash and Cash Items</i>				
Cash on Hand				
Cash on Hand	\$0.00	\$0.00	\$200.00	\$200.00
Cash on Hand:	\$0.00	\$0.00	\$200.00	\$200.00
<i>Demand and Time Deposits</i>				
Citizens State Bank				
Tourism Fund Checking	\$29,630.99	\$0.00	\$0.00	\$29,630.99
Affordable Housing Checking	\$383,098.79	\$0.00	\$0.00	\$383,098.79
911 Authority Checking Checking	\$78,105.82	\$0.00	\$0.00	\$78,105.82
General Checking Checking	\$2,961,333.47	\$0.00	\$0.00	\$2,961,333.47
Citizens State Bank:	\$3,452,169.07	\$0.00	\$0.00	\$3,452,169.07

Investment Pool

Citizens State Bank

	Net Bank Balance	Investments	In Transit	Total
100120567	\$0.00	\$1,092,748.24	\$0.00	\$1,092,748.24
Citizens State Bank				
COLORUST				
CO-01-0646-8001	\$0.00	\$1,082,185.20	\$0.00	\$1,082,185.20
COLORUST				
GTR-041850	\$0.00	\$304,241.17	\$0.00	\$304,241.17
Sigma Financial Corporation				
Sigma Financial Corporation				
	\$0.00	\$304,241.17	\$0.00	\$304,241.17
Sigma Financial Corporation				
	\$3,452,169.07	\$2,478,174.91	\$200.00	\$5,931,543.98



Willy Tookey <admin@sanjuancolorado.us>

Fwd: Congressionally Directed Spending--San Juan County

1 message

Lisa Branner <lisakbranner@gmail.com>

Mon, Mar 11, 2024 at 12:13 PM

To: Klemens Branner <klem@silvertonsingletracksociety.org>, Willy Tookey <admin@sanjuancolorado.us>, Austin Lashley <austin.lashley@gmail.com>, Anthony Edwards <Anthony@sholleredwards.com>, okiestrat@gmail.com, bpm@sanjuancolorado.us

FYI, Baker's Park is eligible and we have been forwarded details for the next step in the process.

----- Forwarded message -----

From: Lisa Branner <lisa@silvertonsingletracksociety.org>**Date:** Mon, Mar 11, 2024 at 12:09 PM**Subject:** Fwd: Congressionally Directed Spending--San Juan County**To:** <lisakbranner@gmail.com>

----- Forwarded message -----

From: Katich, Helen (Hickenlooper) <Helen_Katich@hickenlooper.senate.gov>**Date:** Mon, Mar 11, 2024 at 9:12 AM**Subject:** Congressionally Directed Spending--San Juan County**To:** lisa@silvertonsingletracksociety.org <lisa@silvertonsingletracksociety.org>**Cc:** Pool, Lisa (Hickenlooper) <Lisa_Pool@hickenlooper.senate.gov>, Whitney, John (Bennet) <John_Whitney@bennet.senate.gov>, Burns, Katie (Bennet) <Katie_Burns@bennet.senate.gov>, Barry, Julia (Hickenlooper) <Julia_Barry@hickenlooper.senate.gov>, Logan, Alyssa (Bennet) <Alyssa_Logan@bennet.senate.gov>, Brockmeier, John (Bennet) <John_Brockmeier@bennet.senate.gov>

Hi there,

Thank you for your submission to the FY25 CDS Interest Form for Senators Bennet and Hickenlooper. Based on our initial assessment, this project will be eligible and you have submitted it under the correct subcommittee. **The Official CDS Form is now open from March 8-March 29th at 11:59 pm MT.** You can find the form [HERE](#). As a reminder, you must complete the Official Form as the Interest Form does not replace the full FY25 CDS application.

That said, we are happy to connect you with your local regional offices to learn more about your project and follow-up.

Lisa Pool
Senator Hickenlooper
Lisa_Pool@hickenlooper.senate.gov

John Whitney
Senator Bennet
John_Whitney@bennet.senate.gov

We are also hosting three informational sessions for CDS between now and when the form closes. Each session will have the same information and will provide time for questions from participants. The dates and times are included below along with links to register for each event.

Tuesday, March 19th at 12pm MT
Register [HERE](#)

Wednesday, March 20th at 5pm MT

Register [HERE](#)

Monday, March 25th at 2:30pm MT

Register [HERE](#)

Finally, please note that our offices are utilizing joint forms, but our final review and official requests will be submitted to the Appropriations Committee individually.

Please feel free to contact us with any additional questions you may have.

Thanks again,

Helen Katich

U.S. Senator John Hickenlooper

Helen_Katich@hickenlooper.senate.gov

Alyssa Logan

U.S. Senator Michael Bennet

Alyssa_Logan@bennet.senate.gov

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Lisa Branner

Communications & Fundraising

Silverton Singletrack Society

www.silvertonsingletracksociety.org

970-749-3244



Willy Tookey <admin@sanjuancolorado.us>

Fwd: FY25 Congressionally Directed Spending Interest Form

1 message

Lisa Branner <lisakbranner@gmail.com>

Thu, Mar 7, 2024 at 10:39 AM

To: Klemens Branner <klem@silvertonsingletracksociety.org>, Anthony Edwards <Anthony@sholleredwards.com>, Willy Tookey <admin@sanjuancolorado.us>, Austin Lashley <commissioner.lashley@sanjuancolorado.us>, okiestrat@gmail.com

We got the interest form submitted this morning. See below.

Thanks everyone for your help!

Lisa

----- Forwarded message -----

From: **Google Forms** <forms-receipts-noreply@google.com>

Date: Thu, Mar 7, 2024 at 10:29 AM

Subject: FY25 Congressionally Directed Spending Interest Form

To: <lisa@silvertonsingletracksociety.org>

Thanks for filling out [FY25 Congressionally Directed Spending Interest Form](#)

Here's what was received.

FY25 Congressionally Directed Spending Interest Form

***Due to pending appropriations deadlines, we have updated the interest form deadline to March 7th, 2024**

Please complete this form to express your interest in making a Congressionally Directed Spending (CDS) request through the offices of U.S. Senators Michael Bennet and John Hickenlooper. **This interest form is the first step in the application process and is not the official request form.** Each entity will ultimately be required to submit an official application. Upon completion of this interest form, our offices will send you an official request form, which will also be available on each of our websites.

Only non-profit entities, public institutions, and state, local, and Tribal government entities are eligible to make CDS requests. Projects cannot be designated for private individuals or for-profit entities. This is federal funding and all recipients of CDS funds will need to meet the respective federal grant requirements. Funding for projects, if selected by the Senate Committee on Appropriations, would be distributed as part of the federal appropriations process for FY25.

[Click here](#) for guidance on eligible funding accounts the Senate Committee on Appropriations (please note that this guidance is from Fiscal Year 2024 (FY24), and this link will be updated when the Committee releases guidance for FY25).

Please see the attached [FAQ document](#) to answer any general questions. If you have any further questions or need further assistance please contact our offices at directedspending@bennet.senate.gov and cds@hickenlooper.senate.gov.

Please submit this form no later than March 7, 2024.

Email *

lisa@silvertonsingletracksociety.org

Contact Information

Name of organization or entity *

San Juan County

Street Address *

1557 Greene Street, PO Box 466

City *

Silverton

Zip Code *

81433

County *

San Juan

Please

provide information for the primary point of contact from the requesting organization or government entity. This is the person our offices will contact for follow-up questions and information. *Personal contact information will not be publicized.*

First and Last Name *

Willy Tookey

Title *

Administrator

Direct phone number *

970-387-5766

Direct email address *

admin@sanjuancolorado.us

Is this the person completing this request form?

Yes

No

Additional Contact Information

First and Last Name *

Lisa Branner

Title *

Grant Writer, Silverton Singletrack Society

Direct phone number *

970-749-3244

Direct email address *

lisa@silvertonsingletracksociety.org

Project Information

Project Title *

Baker's Park Trail System

Brief Summary of Project:

Please provide a brief description of the project, including the specific activities that would be funded and its benefit to the community *

Introduction

The Baker's Park Trail System is a collaborative project involving San Juan County, Town of Silverton, Bureau of Land Management, Silverton Singletrack Society and the International Mountain Bicycling Association. It is the culmination of more than a decade of recreation and community planning efforts involving residents, non-profits, businesses, our local school, and local and federal governments. The ultimate vision for Baker's Park is to create 30 miles of rolling contour, natural surface singletrack that offers experiences for pedestrians and mountain bikers of all skill levels, fosters community involvement, preserves open space, and strengthens the local economy. The project will expand our local economy beyond extraction, and create permanent recreational infrastructure that leaves a lasting legacy for generations to come.

About Silverton

The only incorporated town in San Juan County, Silverton is an isolated frontier community of roughly 700 year-round residents. Formerly a bustling mining town, when the last hard rock mine closed in 1992, the loss of this key industry caused economic hardship from which the community has yet to recover.

The town transitioned from extractive industry to tourism, relying heavily on the summer season, Durango & Silverton Narrow Gauge Railroad and motorized recreation. Silverton's winter economy is slowly growing after Silverton Mountain opened in 2002. However, once the train stops running and backcountry roads close to snow, many business owners board up their windows and leave town. Sales tax revenue for the past decade reflects these seasonal fluctuations, with an average of 68% of annual revenue generated during the summer season. The employment landscape is dominated by seasonal service industry jobs, and the average annual wage in San Juan County is \$30,663, only 46% of the state average annual wage. Per capita income (PCI) also lags, at 84% of National PCI and 78% of Colorado's. Of the 75 students (K-12) enrolled in Silverton School in 2021, 66% qualified for free and reduced lunch. This seasonal boom/bust cycle makes it hard to attract year-round workers, challenging to sustain a family or own a home, and difficult to support the public services and facilities found in more economically vibrant communities. As a result, local families must drive 50+ miles over treacherous mountain passes to access basic services like health care, banks, and grocery stores or youth enrichment like recreation centers, pools and sports leagues.

Recognizing that "investments in infrastructure like trails...bring visitor spending that directly supports many types of jobs, businesses, and local governments," (Inspiring the Future Outdoor Recreation Economy, Headwaters Economics, 2021), the community has embraced the idea of non-motorized trails as an economic development strategy, and prioritized this in numerous plans, including the 2022 Town of Silverton Compass Master Plan. In addition to creating a strong economic driver for the shoulder seasons and boosting the summer economy, trails will provide an amenity to attract and retain new year-round businesses, location-neutral

workers and families, as “trails can measurably improve a community’s quality of life by providing opportunities for social connection, and safe places for recreation...[and] are an amenity that keeps existing residents and attracts new people; an asset that contributes to community identity” (Measuring Trails Benefits: Quality of Life, Headwaters Economics, 2016). Other desired outcomes include the promotion of healthy lifestyles through outdoor recreation and easy access to recreational opportunities for our geographically isolated and economically disadvantaged youth, including Silverton School’s track/cross-country and mountain bike programs, whose participants have few local places to run or ride besides streets and roads.

About Baker’s Park

Baker’s Park will create a progressive, modern, 30-mile trail system in spectacular subalpine and alpine terrain with immediate access from the town of Silverton. The concept includes a range of trail skill levels fostering family-friendly recreation with options for beginners to advanced users, and some single-direction trails to mitigate user conflict. Roughly 24 miles will be shared use, with nearly 6 miles designed as one-way trails for bikes. As a purpose-built trail system, Baker’s Park was designed with equal attention to trail sustainability and user experience, to minimize resource damage and maintenance needs while maximizing the mountain biking experience. Several interconnected, stacked loops create an efficient, compact design, and the use of hubs and clusters provides many route options so riders can choose an experience suitable for their skill level.

Baker’s Park was designed with mountain biking in mind because there are currently fewer than 10 miles of trail open to mountain bikes on Bureau of Land Management (BLM) lands in San Juan County and no purpose-built bike trails exist anywhere in the county. The trails that do exist close to town are unmaintained mining roads and historic mule trails which are steep, technical, prone to washouts, and become braided as users seek an easier way down. The majority are rideable only by advanced and expert mountain bikers. Baker’s Park promises an easily accessible, well-rounded experience for pedestrians and riders of all skill levels that will minimize resource damage with properly built, easy to maintain trails, reduce user conflict by providing discrete places for mountain bikers to ride, and enhance the community’s economy and quality of life.

Baker’s Park will be built in San Juan County on public lands managed by the BLM Gunnison Field Office that are immediately adjacent to Silverton. Most land in San Juan County is fractured by a patchwork of private mining claims which makes legal trail development difficult if not impossible. There is only one parcel of private land within Baker’s Park, making it an ideal location for trail development, and an easement has been obtained to allow the trail to cross this property.

To realize the vision of creating world class mountain bike trails, the International Mountain Bicycling Association’s Trail Solutions group has been retained to design and build Baker’s Park. As the international leader in singletrack development, Trail Solutions is known for creating trail systems that serve the whole span of users while minimizing maintenance needs and environmental impact. Silverton Singletrack Society, a decade-old non-profit, will oversee construction and ongoing maintenance of Baker’s Park. The organization has a history of trail stewardship, partnering with BLM and the U.S. Forest Service on trail maintenance projects and work days on popular area trails, and has secured a Volunteer Agreement with the BLM that authorizes them to work independently on projects on BLM lands in San Juan County. Preliminary work on Baker’s Park began in Spring 2021 with flagging of trail corridor alignments for Phase 1 (the first ten miles of trail). BLM then completed cultural and biological inventories, and authorized Phase 1 construction in December 2021. In Summer 2022, Great Outdoors Colorado (GOCO) and Colorado Youth Corps Association (CYCA) funded a 2-week visit from Southwest Conservation Corps (SWCC) to clear trail corridor. Thanks to a \$250,000

Colorado Parks & Wildlife Non-Motorized Trails Construction Grant and a second GOCO/CYCA grant, plus financial support from both Town and County governments, ground was officially broken on Phase 1 of the trail system on July 15, 2023. The first season of trail construction lasted 13 weeks with crews working a total of 2,960 hours. As of October 13, 2023, the final cut length of roughed-in trail is 19,524 linear feet, or 3.69 miles. We have sufficient funding to continue working on a portion of Phase 1 in 2024. Funding for completion of Phase 1 and planning and construction of Phases 2 and 3 (the remaining 20 miles of trails) is currently being sought.

The full Baker's Park Concept Plan can be viewed at: <https://www.silvertonsingletracksociety.org/s/Bakers-Park-Concept-Plan.pdf>.

Public Engagement & Approvals

Baker's Park was unanimously approved by the Town of Silverton and San Juan County as part of the 2019 Silverton Area Trails Plan (SATP). The SATP process incorporated robust community engagement including multiple public visioning sessions, focus group meetings, formation of a Trails Task Force committee, and two public comment periods. BLM also approved Baker's Park in their 2020 Silverton Travel Management Plan (DOI-BLM-CO-F070-2019-0008-EA), which included a public comment period and rigorous review and evaluation for potential environmental, cultural, and resource impacts, as defined by the National Environmental Policy Act of 1969 (NEPA). Colorado Parks & Wildlife (CPW) participated as a Cooperating Agency in the Environmental Assessment for the Travel Management Plan and the BLM also received input from other government agencies, tribal governments, individuals and various organizations and associations. Concerns raised by U.S. Fish & Wildlife Service, CPW and the hunting and conservation communities regarding impacts to wildlife and habitat were explicitly addressed and satisfied through modifications to the concept plan including dated closures and elimination of 3 miles of high alpine trail.

Most recently, Baker's Park was included as a priority project in the Town of Silverton Compass Master Plan, adopted September 2022. This plan will be used to guide decisions and actions that affect the form and function of town for the next ten years and beyond and provides a basis for town decision-making. It was shaped by a significant public engagement process from March 2021 - June 2022 with more than 75 opportunities for the community to engage and over 350 of 700 community members participating in the process. One of the six community goals identified in the final plan is to "Create a resilient, year-round economy that supports a strong, livable community." In Strategy A: Expand Winter and Shoulder Seasons to Enhance Year Round Economy, Item 3 calls out the Baker's Park project as a short-term action item: "Continue to support Silverton Singletrack Society with Baker's Park mountain bike and hiking trail development."

Economic Impacts

Baker's Park will be a transformative project for Silverton and San Juan County, harnessing mountain biking as an economic driver and enhancement to quality of life. The project will reduce environmental impacts by providing a discrete place for bikes to ride, dispersing people across the landscape, and preventing illegal trails. It will attract new visitors interested in low-impact, non-motorized recreation in the shoulder seasons and summer. Jobs will be created during and after trail construction, and events hosted on the system will generate jobs and a new influx of visitors annually.

The economic impact of Baker's Park is difficult to quantify since nothing comparable exists in San Juan County. However, several studies provide salient information to support revenue and employment projections. "Economic Impact of Mountain Biking in the Grand Mesa, Uncompahgre & Gunnison National Forests" examines positive impacts of mountain biking on the "Ouray Region" (nearby San Miguel, Hinsdale, Ouray counties), which sees ~13,422 bike

visitors annually, each spending \$327.51 on average, supporting 19 jobs and \$640,000+ in labor income, creating an annual impact of \$2,045,819. According to "Pedestrian and Bicycle Infrastructure: A National Study of Employment Impacts" which examined 58 projects in 11 cities nationwide, for each \$1 million spent on bicycling infrastructure, cycling projects create a total of 11.4 jobs within the state where the project is located. These are valuable indicators of Baker's Park potential during its 3-5 year build out and beyond.

According to the Outdoor Industry Association's "The Outdoor Recreation Economy" report, outdoor recreation fuels employment in other sectors like manufacturing, finance, retail, transportation, food service, tourism, and travel, and "cities that invest in their outdoor assets attract employers and employees who value the work-life balance outdoor access provides." Baker's Park will help achieve population growth and economic diversification goals outlined in the 2022 Town of Silverton Compass Project Master Plan, attracting new businesses and workers that value the amenities our community has to offer.

Conclusion

More than a decade in the making, Baker's Park is a shovel ready project that has been vetted by the local community and received approvals from both local and federal governments. The project is managed by a strong collaborative of partners and there is broad community support to see it through to completion. Funding remains the biggest challenge in bringing this project to fruition. The support of U.S. Senators Michael Bennet and John Hickenlooper in the Congressionally Directed Spending process could help our community take this transformative project from vision to reality.

Exact project address *

TBD County Road 110, Silverton CO 81433 (37deg 49' 28" N, 107deg 33' 54" W)

Project county *

San Juan

Total project cost *

\$2,477,460.48

Anticipated request amount from Congressionally Directed Spending *

\$2,227,460.48

Please provide an itemized budget or explanation of how the Congressionally Directed Spending funding would be used. Please include the name of the expense, total expense, and expense description. *

PROJECT TOTAL: \$2,227,460.48

Includes the remaining trail design and construction costs projected for the Baker's Park project after completion of the 2024 trail building season, and is broken down as follows:

TRAIL DESIGN: \$69,890

PHASE 2 TRAIL DESIGN

Field design of up to 10 miles of trail in Zone 2 resulting in ground truthing and field flagging of trail segments and creation of a design brief map with supporting trail specifications (based on 2019 Baker's Park Trails Concept Plan).

PERSONNEL \$29,955

- 2 staff performing client coordination, design fieldwork, special data processing, map creation, design brief and trail specification development

TRAVEL EXPENSES \$4,990

- Lodging and per diem, flights and baggage fees, rental care for 2 staff to travel to Silverton for up to 7 days

PHASE 3 TRAIL DESIGN

Field design of up to 10 miles of trail in Zone 3 resulting in ground truthing and field flagging of trail segments and creation of a design brief map with supporting trail specifications (based on 2019 Baker's Park Trails Concept Plan).

PERSONNEL \$29,955

- 2 staff performing client coordination, design fieldwork, special data processing, map creation, design brief and trail specification development

TRAVEL EXPENSES \$4,990

- Lodging and per diem, flights and baggage fees, rental car for 2 staff to travel to Silverton for up to 7 days

TRAIL CONSTRUCTION: \$2,157,570.48

PHASE 1 TRAIL CONSTRUCTION

Completion of the remaining estimated 4.975 miles of trail included in Phase 1 as designed in 2021 (segments 203, 300, 301, 302, 400, 401)

PERSONNEL \$226,793.43

- 2 Construction teams (4 builders per team) for up to 56 days of construction each and their management

TRAVEL EXPENSES \$125,596.96

- Lodging and per diem, mileage for construction team mobilization, mileage for equipment mobilization, machine shipment for 8 staff to travel to Silverton for up to 56 days

SUPPLY COSTS \$90,126.53

- (4) 3,500 lb mini excavators, fuel, work truck, build kit, (8) dual sport motorcycles, general field supplies for up to 56 days of construction

PHASE 2 TRAIL CONSTRUCTION

Construction of up to 10 miles of trail in Zone 2 (to be designed based on the 2019 Baker's

Park Trails Concept Plan)

PERSONNEL \$436,528.32

- 3 Construction teams (4 builders per team) for up to 71 days of construction each and their management

TRAVEL EXPENSES \$236,082.26

- Lodging and per diem, mileage for construction team mobilization, mileage for equipment mobilization, machine shipment for 12 staff to travel to Silverton for up to 71 days

SUPPLY COSTS \$174,784.15

- (6) 3,500 lb mini excavators, fuel, work truck, build kit, (12) dual sport motorcycles, general field supplies for up to 71 days of construction

PHASE 3 TRAIL CONSTRUCTION

Construction of up to 10 miles of trail in Zone 3 (to be designed based on he 2019 Baker's Park Trails Concept Plan)

PERSONNEL \$447,160.13

- 3 Construction Team (4 builders per team) for up to 71 days of construction each and their management

TRAVEL EXPENSES \$241,344.95

- Lodging and per diem, mileage for construction team mobilization, mileage for equipment mobilization, machine shipment for 12 staff to travel to Silverton for up to 71 days

SUPPLY COSTS \$179,153.75

- (6) 3,500 lb mini excavators, fuel, work truck, build kit, (12) dual sport motorcycles, general filed supplies for up to 71 days of construction

Has this entity previously received Congressionally Directed Spending funds? *

- Yes
- No
- Unsure

Has this entity previously received federal funding (other than CDS)? *

- Yes
- No

Are you able to provide match funding if required? *

- Yes
- No

Unsure

Can this project be broken into phases if full funding is not available? *

Yes

No

Unsure

Anticipated appropriations subcommittee (see link for more information: LINK) *

Agriculture, Rural Development, Food and Drug Administration

Commerce, Justice and Science

Energy and Water

Financial Services and General Government

Homeland Security

Interior, Environment

Labor, Health and Human Services

Military Construction, Veterans Affairs

Transportation, Housing and Urban Development

Unsure

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Lisa Branner

Communications & Fundraising
Silverton Singletrack Society
www.silvertonsingletracksociety.org
970-749-3244



Willy Tookey <admin@sanjuancolorado.us>

Thank you for Youth Center Contribution

1 message

Kim White <supt@silvertonschool.org>
To: Willy Tookey <admin@sanjuancolorado.us>

Tue, Mar 5, 2024 at 6:29 AM

Hey Willy,

Thank you so much for the \$500 donation from the county to the Youth Center. It has been wonderful to be up and running again. The middle and high school kids are so relieved to have the space back again after the COVID shut downs.

All the best,
Kim

--
Kim White
Superintendent
San Juan County School District #1
Silverton Public Schools
PO Box 128
Silverton, CO 81433
970-387-5544 work
970-799-0963 cell

