

SAN JUAN COUNTY, COLORADO
BOARD OF COMMISSIONERS MEETING AGENDA
May 14, 2025

CALL TO ORDER: 6:30 P.M.

OLD BUSINESS:

Consider Bills and Authorize Warrants
BOCC Regular Meeting Minutes for April 23, 2025

APPOINTMENTS:

6:30 P.M. - Martha Johnson, Social Services Director
7:00 P.M. - Public Hearing-Bonanza Boy LLC, Silver Cloud Lodge PUD Final Application
8:00 P.M. - Nick Glidden, San Juan National Forest Service
8:30 P.M. - Sara Mordecai, Silverton Family Learning Center Funding Request
9:00 P.M. - Anne Chase, Silverton Housing Authority Funding Request
9:15 P.M. - Anthony Edwards – Natural Resource Damage Fund

CORRESPONDENCE:

NEW BUSINESS:

San Juan Fire Authority Sublease Renewal Agreement
Treasure's Report
Sales Tax Report
Public Comment
Commissioner and Staff Reports

OTHER:

ADJOURN:

Times listed above are approximate.

Discussion of an agenda item may occur before or after the assigned time.

Next Regular Meeting – 6:30 PM, Wednesday May 28, 2025

Join Zoom Meeting

<https://zoom.us/j/92136473203>

By Telephone: Dial 1 669-900-6833 and enter the Webinar ID 92136473203 when prompted.

Meeting ID: 921 3647 3203

You Tube (live and recorded for later viewing, does not support public comment):

<https://www.youtube.com/@sanjuancountycolorado/streams>

SAN JUAN COUNTY BOARD OF COMMISSIONERS MET MAY 14, 2025
AND THE FOLLOWING BILLS WERE APPROVED FOR PAYMENT.

25893 CO DEPT OF REVENUE	STATE TAXES 2025	4498.00
25894 IMAGE NET CONSULTING	SHERIFFS BILL	128.37
25895 PETER MAISEL	REIMB MEDICARE (APRIL)	362.91
25896 WILLIAM TOOKEY	REIMB MEDICARE (APRIL)	362.91
25897 LADONNA JARAMILLO	REIMB MEDICARE (APRIL)	348.96
25898 SCOTT FETCHENHIER	REIMB MEDICARE (APRIL)	372.43
25899 PETER MAISEL	REIMB SPOUSE INSURANCE (APR)	888.38
25900 IN LAST MONTHS CHECKS		
25901 VOID		
25902 S & S LOCK SERVICE LLC	CHANGE COURT LOCKS	745.00
25903 DOMINION VOTING SYSTEMS	ELECTION BILL	2486.53
25904 CENTURY LINK	SHERIFFS BILL	74.39
ACH ALLIED BENEFIT SYS	MEDICAL INSURANCE	20964.77
25905 SILVERTON AMBULANCE	MONTHLY PAYMENT	49133.33
25906 INTEGRATED DOCUMENTS	TITLE-REG-MAILERS	16.38
25907 LA PLATA COUNTY TREASURER	DA EXPENSES 10-24 THRU 12-24	15456.52
25908 CIC	TREASURERS BILL	52.44
25909 ALSCO UNIFORMS	CUSTODIAN BILL	156.70
25910 LA PLATA COUNTY TREASURER	DA EXPENSES 1-1-25 THTU3-31-25	7565.91
25911 HUMANA INSURANCE	DENTAL, VISION, LIFE INSURANCE	2022.91
25912 LA PLATA DETENTION	MARCH 25 JAIL BILL	2418.00
25913 CENTURY LINK	SHERIFFS BILL	353.64
25914 BANK OF THE SAN JUANS	FIRE HOUSE PAYMENT	12838.70
25915 CITIZENS STATE BANK	ANVIL PAYMENT	6770.33
25916 CAPITAL BUSINESS SYSTEMS	COPY MACHINE	4943.00
25917 CITIZENS STATE BANK	APR 25 FEDERAL TAXES WITHHELD	23431.80
25918 CITIZENS STATE BANK	APR 25 STATE TAXES WITHHELD	3772.00
25919 GREAT-WEST LIFE	APR 25 GROUP RETIREMENT	6657.76
25920 CITIZENS STATE BANK	APR 25 H S A SAVINGS	3000.00
25921 AFLAC	INDIVIDUAL INSURANCE	295.14
25922 VISA	BILLS	3352.02
25923 SILVERTON FIRE AUTHORITY	MAR-APR 25 FIREHOUSE CLEANING	360.00
25924 BRAFORD CONSTRUCTION LLC	WORK HOSPITAL	2750.00
25925 REXEL	WORK HOSPITAL	7054.30
DD ABIGAIL H. ARMISTEAD	SHERIFF DEPUTY WAGES	3983.64
DD ADAM D. CLIFTON	SHERIFF DEPUTY WAGES	4051.64
DD AMIE R. GARDINER	NURSE & SHERIFF HELP WAGES	3177.37
DD ANTHONY D. EDWARDS	COMMUNICATIONS WAGES	4840.82
DD ARTHUR J. DONOVAN	EPD WAGES	4958.51
DD AUSTIN P. LASHLEY	COMMISSIONERS WAGES	1750.55
DD BRUCE T. CONRAD	SHERIFF WAGES	4350.99
DD CHARLES A. LANIS	DEPUTY CLERK WAGES	3930.16
DD DEANNA M. JARAMILLO	TREASURERS WAGES	3884.56
DD GARY L. DAVIS	VETS OFFICER WAGES	1130.96

DD	JOHN A JACOBS	SHERIFF DEPUTY WAGES	1950.17
DD	KERI METZLER	CORONER WAGES	1005.02
DD	KIMBERLY A. BUCK	ASSESSORS WAGES	3956.69
DD	KRISTINA L. RHOADES	SOCIAL SERVICE WAGES	3580.92
DD	LADONNA JARAMILLO	COUNTY CLERK WAGES	3900.54
DD	PETER C. MAISEL	COMMISSIONERS WAGES	2138.30
DD	REBECCA B. JOYCE	COUNTY NURSE WAGES	4120.51
DD	REBECCA J. RHOADES	CUSTODIAN WAGES	2515.67
DD	SCOTT L. FETCHENHIER	COMMISSIONERS WAGES	2153.02
DD	STEPHEN W. LOWRENCE	UNDERSHERIFF WAGES	4458.66
DD	WILLIAM A. TOOKEY	ADMINISTRATOR WAGES	5890.02
25926	SAUL'S CREEK ENGINEERING	ASSESSORS BILL	100.00
25927	VERO FIBER	BILLS	969.10
25928	ALSCO UNIFORMS	CUSTODIAN BILL	156.70
25929	WEX BANK	SHERIFFS FUEL	1246.58
25930	DENNIS R. GOLBRICHT	APRIL 25 SERVICES RENDERED	3275.00
25931	MARIAH REEVES APRICITY LTD	NURSE ASSISTANT PAY	1000.00
25932	ROBERT ROOF LPC	COUNSELING PAY	400.00
25933	DAYNA KRANKER	NURSE ASSISTANT PAY	2000.00
25934	LEE COPENHAGEN, MSW, LCSW	THERAPY SESSION PAY	400.00
25935	BRUCE E. HARING, MA, LPC	MENTAL HEALTH PAY	5100.14
25936	KERI METZLER	REIMB SUPPLIES NURSE	904.19
25937	SILVERTON HARDWARE	SUPPLIES	105.47
25938	CENTURY LINK	SHERIFFS BILL	148.78
25939	VERIZON	SHERIFFS BILL	122.04
25940	SILVERTON STANDARD	LEGALS	39.68
25941	SAN MIGUEL POWER	BILLS	3754.97
25942	VISA	COMMUNICATIONS BILL	316.39
25943	ANGELES CONSTRUCTION	APRIL 25 SHOVELING	968.75
25944	CASSANDRA ROOF	APRIL 25 SENIOR FITNESS PAY	1785.00
25945	CENTURY LINK	CUSTODIANS BILL (ELEVATOR)	103.80
25946	IMAGE NET CONSULTING	SHERIFFS BILL	128.37
25947	MASTER'S TOUCH LLC	ASSESSORS MAILING SERVICE	1139.20
25948	ESRI	ASSESSORS QUATATION	2450.00
25949	FREMONT COUNTY CLERK'S OFFICE	RECORDING MINI CONFERENCE	60.00
25950	SILVERTON CLINIC	REIMB HERSHEY NURSE ASST PAY	743.82
25951	LA PLATA DETENTION	APRIL 25 JAIL BILL	2730.00
25952	VOID		
25953	SILVERTON LP GAS	CH & FD FILL UPS	4838.36
25954	INTEGRATED SOLUTIONS	MAY RENEWALS-TITLES	64.00
25955	STATEWIDE INTERNET ORTAL	GOOGLE WOOKSPACE BILL	1016.40
25956	ORKIN	CUSTODIAN BILL	75.00
	TOTAL GENERAL		291503.99

ROAD

7607 PETER MAISEL	PURCHASE NEW TRUCK (ROAD)	6000.00
ARCH ALLIED BENEFIT SYS	MEDICAL INSURANCE	4675.97
7608 IN LAST MONTHS BILL		
7609 WHISTLESTOP	FUEL	3183.79
7610 HUMANA INSURANCE CO	DENTAL-VISION- LIFE INSURANCE	344.75
7611 SILVERTON LP GAS	TANK FILL UP	484.94
7612 BLOWN AWAY SNOW REMOVAL	SNOW REMOVAL 1-15-25 THRU 4-23-25	4350.00
DD LOUIS K. GIRODO	ROAD OPERATER WAGES	3671.25
DD MATHEW J. ZIMMERMAN	ROAD OPERATER WAGES	3777.76
DD MICHAEL W. KRISNOW	ROAD FOREMAN WAGES	3968.25
DD RUSTY D. MELCHER	ROAD OVERSEER WAGES	4991.20
7613 CITIZENS STATE BANK	FEDERAL TAXES WITHHELD	5557.66
7614 CITIZENS STATE BANK	STATE TAXES WITHHDL	878.00
7615 GREY-WEST LIFE	GROUP RETIREMENT	717.56
7616 CITIZENS STATE BANK	MAY 25 H S A SAVINGS	750.00
7617 VISA	BILL	1910.02
7618 JOHN DEERE FINANCIAL	JD GRDR PAYMENT	6589.95
7619 MICHAEL W. KRISNOW	REIMB CDOT PHYSICAL	160.00
7620 MATHEW J. ZIMMERMAN	FINAL PAYCHECK	5136.14
7621 SILVERTON HARDWARE	SUPPLIES	24.98
7622 FOUR CORNERS WELDING	KOX-MAC	46.50
7623 VOID		
7624 WAGNER	PARTS	2827.23
7625 ALSCO AMERICAN INDUSTRIAL	BILL	80.00
7626 SAN MIGUEL POWER	BILLS	532.71
7627 FERGUSON WATERWORKS	PIPE	1030.80
7628 WHISTLESTOP	MARCH 25 FUEL	2705.05
7629 SILVERTON LP GAS	FILL UP	379.31
7630 CENTURY LINK	BILL	156.29
7631 4RIVERS EQUIPMENT	PARTS	1720.56
TOTAL ROAD		66650.67

GENERAL	291503.99
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ROAD	66650.67
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TOTAL ALL FUNDS	358154.66
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SAN JUAN COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING WEDNESDAY, APRIL 23, 2025
AT 6:30 P.M.

Call to Order: The meeting was called to order by Commissioner Pete Maisel. Present were Commissioners Scott Fetchenhier and Austin Lashley via Zoom and Administrator William Tookey.

Commissioner Lashley moved to approve the April 9, 2025 minutes as presented. Commissioner Lashley seconded the motion. The motion passed unanimously.

Dr. David Brown was present to discuss a proposal for sustainable health care for San Juan County.

Sara Mordecai and Hana Kurzweil were present to represent a request from the Silverton Family Learning Center for financial assistance. They have requested \$45,000 from the Lodging Tax Affordable Housing Fund for 2025 and an ongoing amount of 25% to 30% of the fund in future years. It was the consensus of the Commissioners that the SFLC provide a more detailed financial report as to why the funding is needed.

The April Sales Tax report was provided for the Commissioners review.

The Treasurer's Monthly report was provided for the Commissioners consideration.

Having no further business, the meeting was adjourned at 8:54 P.M.

Austin Lashley, Chairman

Ladonna L. Jaramillo, County Clerk

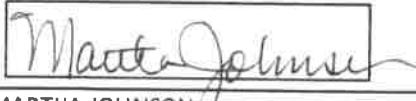


Department of Social Services
Phone 970-387-5631 * Fax 970-387-5326
Martha Johnson, Director
3/31/2025

Date 4/29/2025
Transmittal No. 3


Vendor	Date	Num		Amount
San Juan Cty	03/31/2025	11721		\$ 5,577.39
La Plata County	03/31/2025	11722		\$ 5,089.00
Kristina Rhoades	03/31/2025	11720	Mileage	\$ 80.40
TOTAL				<u>\$ 10,746.79</u>

I, MARTHA JOHNSON, Director of Social Services of San Juan County of Colorado, hereby certify that the payments listed above are available for inspection and have been paid to the payees listed.


MARTHA JOHNSON

5-6-2025

I, Austin Lashley, Chairman of the San Juan County Board of Commissioners, hereby certify that the payments as set forth above have this date been approved and warrants in payment thereof issued upon the Social Services Fund.


Austin Lashley

San Juan County Social Services
Profit & Loss Budget vs. Actual
January through March 2025

	TOTAL				
	Jan 25	Feb 25	Mar 25	Jan - Dec 25	Budget
Ordinary Income/Expense					
Income					
400.001 REVENUE-State Alloc	8,185.25	7,975.61	9,090.29	25,251.15	148,000.00
400.010 Property Tax Current	0.00	134.79	6,436.35	6,571.14	21,349.00
400.020 Specific Ownership tax	129.52	113.36	97.18	340.06	1,200.00
400.040 Penalties/Int on Tax	0.00	0.00	0.00	0.00	150.00
400.100 REVENUE-Family Voice Grant	3,584.12	7,439.16	0.00	11,023.28	0.00
400.145 REVENUE-CSGB Grant	1,331.63	0.00	0.00	1,331.63	1,000.00
400.180 REVENUE-EOC	180.00	0.00	0.00	180.00	800.00
400.220 REVENUE-Program Refunds	0.00	0.00	0.00	0.00	1,000.00
Total Income	<u>13,410.52</u>	<u>15,662.92</u>	<u>15,623.82</u>	<u>44,697.26</u>	<u>173,499.00</u>
Expense					
500.100 EXPENSE-Administration	7,649.25	7,230.09	7,510.54	22,389.88	84,000.00
500.110 EXPENSE-Adult Protectio	0.00	0.00	1,023.76	1,023.76	500.00
500.120 EXPENSE-Child Care	49.80	0.00	46.00	95.80	1,500.00
500.130 EXPENSE-Child Support	37.88	73.59	0.00	111.47	2,000.00
500.140 EXPENSE-Child Welfare	0.00	0.00	0.00	0.00	30,000.00
500.145 EXPENSE-CSGB Grant	0.00	0.00	0.00	0.00	1,500.00
500.150 EXPENSE-Colorado Works	0.00	0.00	0.00	0.00	20,000.00
500.160 EXPENSE-Core Services	2,000.00	2,000.00	2,000.00	6,000.00	24,000.00
500.180 EXPENSE-Family Voice Grant	3,584.12	7,439.16	0.00	11,023.28	0.00
500.200 EXPENSE-LEAP	267.67	180.25	166.49	614.41	5,000.00
Total Expense	<u>13,588.72</u>	<u>16,923.09</u>	<u>10,746.79</u>	<u>41,258.60</u>	<u>168,500.00</u>
Net Income	<u>-178.20</u>	<u>-1,260.17</u>	<u>4,877.03</u>	<u>3,438.66</u>	<u>4,999.00</u>

San Juan County
CDHS Allocation and Expenditures report
For State Fiscal Year 2024-25
3/31/2025

FIPS

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Program	Allocation	Expenditures	Remaining	% Remaining	% of Fiscal Year Remaining
CDHS County Admin	88,006	29,161	58,845	66.87%	25.00%
HCPF Regular	23,708	4,407	19,300	81.41%	25.00%
HCPF Enhanced	48,783	18,102	30,681	62.89%	25.00%
APS Admin	30,000	1,687	28,313	94.38%	25.00%
APS Client	2,000	0	2,000	100.00%	25.00%
Child Care	8,867	4,888	3,979	44.88%	25.00%
Colorado Works	44,697	12,174	32,523	72.76%	25.00%
Colorado Works HB 22-1259 ARPA	12,240	12,240	0	0.00%	25.00%
Child Welfare 80/20	55,445	30,030	25,416	45.84%	25.00%
Child Welfare 100%	2,155	2,206	-51	-2.36%	25.00%
CORE 80/20	10,351	0	10,351	100.00%	25.00%
CORE 100%	18,869	18,000	869	4.60%	25.00%
SEAP	444	0	444	100.00%	25.00%
LEAP L300.5200	530	1,371	-841	-158.76%	50.00%
Locked-in PHE Enhanc (M215.5400)	1,933	0	1,933	100.00%	25.00%
Locked-in PHE Enhanc (M216.5405)	6,283	0	6,283	100.00%	25.00%
Total	354,311	134,265	220,046		



MEMORANDUM OF UNDERSTANDING - ANNUAL REAFFIRMATION

The State of Colorado Department of Human Services and the Board of County Commissioners or other elected governing body of San Juan County, Colorado.

This Memorandum of Understanding (MOU) is made this 1st day of July 2025 between the State of Colorado Department of Human Services (CDHS) and the Board of the County Commissioners or other elected governing body of San Juan County, Colorado (the "County").

CDHS is the sole state agency with the responsibility to administer or supervise the administration of the human services programs listed in CRS 26-1-201.

The Colorado General Assembly enacted Senate Bill 97-120 in response to the passage of the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" thereby adopting the Colorado Works Program ("Works Program") for the purposes of this MOU.

CRS 26-2-715 requires CDHS, and the County to enter into an annual performance contract that explains the County's duties and responsibilities in implementing the Works Program.

CDHS and the County understand and agree that the services and assistance outlined in this MOU are subject to available appropriations by the General Assembly, and the County. Neither party will be obligated to provide services or assistance if adequate appropriations have not been made.

The following terms are agreed to by CDHS and the County:

1) MOU MEETS PERFORMANCE CONTRACT REQUIREMENT

a) The parties agree that the provisions of this MOU constitute compliance with CRS 26-2- 715.

2) TERM



COLORADO

Department of Human Services

a) The term of this MOU will be from July 1, 2025, through June 30, 2026. This MOU shall be reaffirmed annually through an amendment signed by both parties.

3) REQUIRED DUTIES OF THE COUNTY

a) The County will administer and implement the Works Program using fair and objective criteria, and in compliance with federal law, State Statute, and applicable program policy in 9 CCR 2503-6 (Works Program).

b) The County will not reduce the basic assistance grant administered according to CRS 26-2-709, except as otherwise outlined in 9 CCR 2503-6.

c) The County will not restrict eligibility or the provisions of services, nor will it impose sanctions that are inconsistent with State Statute or Federal law and applicable program policy, including the process and sanctions outlined in 9 CCR 2503-6.

d) For the term of this MOU, the County's negotiated Work Participation Rate (WPR) will be held accountable only to the adjusted WPR, after the caseload reduction credit is applied, with the elimination and removal of the Two-Parent rate. The County's agreement to meet the federally required participation rate is relevant to CDHS's anticipation that CDHS will, in turn, be able to meet any work participation rates imposed by the federal government.

e) The parties acknowledge that the WPR is, as of the signing of this MOU, the only federally mandated performance goal identified specifically in CRS 26-2-712 (4). The parties also acknowledge that in an effort to help individuals prepare for and enter the workforce, they are encouraged to adopt employment focused measures, as outlined under "OPTIONAL OUTCOME MEASURES" below.

f) The County will maintain sufficient records, and will permit CDHS or its duly designated agents and/or representatives of the federal government, to inspect the records and make such records available to CDHS as specified in CRS 26-2-717 for the Colorado Works Program. The County must also continue to report to CDHS as currently required by CRS 26-2-716 and 717 for the Colorado Works Program and must report to CDHS as required by law. In addition, Counties or county departments that are covered entities, or contracting parties to a Business Associate Agreement, pursuant to the Health Insurance Portability & Accountability Act of 1996 (HIPAA), must comply with HIPAA, as required by law.



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g) As specified by rule and state statute, counties shall have flexibility in determining the approaches needed to achieve federal and State requirements. The County agrees to provide CDHS with its adopted policies and any updated written information when, or if, changes to these policies are made in these Programs. The County agrees to provide the information and policies specified in paragraph (h) herein, to CDHS for review and approval prior to adopting aforementioned policies.

h) Outside of what is required by statute or rule, the parties agree that information and policies provided by the County to CDHS, as described in paragraph (g) herein, are for informational purposes and are provided to assist CDHS in meeting its responsibilities, with respect to the Colorado Works Programs. Nothing in this MOU gives CDHS the authority to require any County policies beyond what is required by statute or rule. The County acknowledges CDHS's right to review, comment upon or request reasonable additional information or clarification of any County policies or records. Such requests will be made in writing and directed to the County Department of Human/Social Services Director.

i) The County will utilize the technical assistance, training and reporting or tracking resources offered by CDHS in order to administer the Programs, including those that support the four purposes of Temporary Assistance to Needy Families (TANF) and will meet the WPR.

j) The County will participate in formal expeditious vetting processes with CDHS to review, draft and recommend policies or rule changes that would have a positive impact on WPR and meet federal guidelines.

k) In order to maximize the caseload reduction credit for the State, the County will actively identify and report third party Maintenance of Effort (MOE) contributions, in accordance with the timelines and guidelines established by CDHS.

4) OPTIONAL OUTCOME MEASURES

a) Counties may submit a proposal as an attachment to this MOU, describing additional employment focused performance measures, specific to employment. Such proposals may be submitted either at the time of execution or at any time during the period of this MOU. The proposal is limited to issues regarding the pursuit of programs, strategies, and associated evaluation plans that focus on improving employment outcomes and contribute to the evidence base for effective programs. In addition, terms and conditions will require either interim targets for each performance measure or a framework for how interim goals will be set after the

baseline measures are established. The terms and conditions will establish a review process for programs, strategies and metrics designed to achieve optimal outcomes.

b) Upon approval of the proposal by CDHS, the County or region will be subject to the performance measures, interim goals, and other conditions set forth in the MOU addendum, and negotiated WPR that consider employment focused outcome measures and anticipated statewide case-load credit reductions.

5) DUTIES OF CDHS

a) In consultation with the Counties, CDHS will oversee the statewide implementation of the Works Program, and will develop standardized forms that streamline the application process, the delivery of services, and the tracking of participants.

b) CDHS will monitor the County's provision of basic assistance grants and, if necessary, perform the duties outlined in CRS 26-2-712 (5).

c) CDHS exercises oversight of and responsibility for the development, implementation, maintenance, and enhancement of the State Benefit System and its application relative to the Works Program. Because the State Benefit System is a system that utilizes decision tables run by a rules engine for determining eligibility and amount of benefits to the extent allowed by law, the County will not be sanctioned or required to follow a remediation plan for erroneous decisions made by the State Benefit System. Without limitation, this applies to erroneous eligibility decisions, erroneous determination of amount of benefits, erroneous decisions resulting in overpayments and subsequent claims, and erroneous decisions resulting in underpayments and subsequent supplemental payments of restorative benefits.

(1) The State acknowledges that liability to third parties resulting from erroneous, inaccurate or inadequate State Benefits System notices to Works Program households, is properly the State's liability. CDHS will not take recovery action against the County for any claim, including a legal claim, that is defined in this paragraph as a State Benefit System caused error. This provision does not apply to any errors, claims or issues caused by the County's inaccurate data entry in the system, the County's failure to follow clear, reasonable, and lawful instruction, or failure to follow program rules formally adopted by the State Board of Human Services. This provision does apply to the State Benefit System training and data entry rules and/or any rules that are part of the State Benefit System rule engine.



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d) CDHS will develop and provide training for Works Program staff, as required by CRS 26-2-712 (7).

e) CDHS will hold Contracted Agencies with cooperative agreements with the State Department responsible for providing reception and placement services for refugees, accountable to its own WPR and must not include refugees receiving Contracted Agency's services in the County's calculation of the WPR. The Contracted Agency's negotiated WPR will be held accountable only to the adjusted WPR after the case-load reduction credit is applied with the elimination and removal of the Two-Parent rate.

f) CDHS will use valid data from the State Benefit System and other sources, as necessary, to accurately calculate the County's WPR. Prior to submitting its calculation to the federal government, CDHS will provide the County the individual data variables and supporting information used in the calculations, so that the County may review the data to ensure the accuracy, validity and proper calculation of the WPR.

g) CDHS will provide technical assistance and available resources to the Counties to help Counties meet WPR and Payment Accuracy Goals.

h) CDHS will provide ongoing technical assistance, training, and reporting for tracking resources to help the County administer the program, in support of the four purposes of TANF and to meet WPR.

i) CDHS will conduct formal expeditious collaborative processes with the County to review, draft and recommend policies or rule changes that would have a positive impact on work participation rate and meet federal guidelines.

j) In order to maximize the caseload reduction credit for the State, CDHS agrees to actively identify and report third party Maintenance of Effort (MOE) contributions.

k) The amount identified for a County's level of spending shall be identified annually in the Allocation Agency Letter as required in CRS 26-2-712.

6) JOINT STATE AND COUNTY DUTIES

a) The State and Counties will work together in partnership to communicate performance expectations and results to jointly achieve federally required performance outcome measures related to the WPR.

- b) As needed, the State and Counties will convene meetings, workshops, focus groups, or other forums to share information, best process, or targeted strategies to achieve the spirit and intent of this MOU document and related federally required performance requirements.
- c) The State and the Counties will work together to ensure that the information entered and reported in the Colorado Benefits Management System is as accurate as possible. The State shall work to address any system issues in a timely manner, and Counties will enter accurate client and provider information in the systems.

7) REMEDIATION PLANS

The County, in consultation with CDHS may develop a remediation plan if, during the term of this MOU, the County engages in any of the following actions:

- a) Spending, federal or state, Works Program funds in a manner disallowed by Federal or State law, which could include receipts or recoveries that are not reported;
- b) Failing to meet the WPR, after the caseload reduction credit is applied, as contained in this MOU and/or failing to meet the negotiated performance measures;
- c) Reducing the basic assistance grant, restricting eligibility or the provision of services, or imposing sanctions in a manner inconsistent with a federally compliant state law and state plan, and applicable program policy;

8) SANCTIONS

- a) Subject to the limitations set forth herein, if CDHS subject to a federal sanction, and the County's remediation plan was insufficient, CDHS may impose sanctions on the County pursuant to this MOU only if during the term of this MOU, the County engages in any of the following actions:
 - 1. Failing to meet the WPR, after the caseload reduction credit is applied, as contained in this MOU and/or not meeting negotiated performance measures;
 - 2. Reducing the basic assistance grant, restricting eligibility or the provision of services, or imposing sanctions in a manner inconsistent with



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Department of Human Services

a federally compliant state law and state plan and applicable program policy;

- b) A sanction should not be imposed on the County for failing to adhere to a state regulation that conflicts with federal law.
- c) The county will not be sanctioned or required to follow a remediation plan if:
 - 1. the County can demonstrate by a preponderance of evidence that CDHS provided inaccurate guidance, training or data with regards to performance under this MOU; and,
 - 2. that the County's reliance on this information is the proximate cause for the imposed sanctions. If the County can only demonstrate that it is the proximate cause for part of the sanction, the County will not be liable for that portion of the sanction.

9) PROCEDURES FOR IMPOSING REMEDIATION PLAN OR SANCTIONS

- a) The process for a sanction or remediation plan against the County by CDHS will be as follows:
 - 1. CDHS will provide the County with written notice of the County's failure to meet the performance measures outlined in this MOU. This notification will include all associated documentation that supports CDHS's determination of the performance failure. Upon receiving such notice, the County has sixty (60) days to contest, explain, offer evidence of mitigating factors, and/or submit a remediation plan to correct the alleged performance problem.
 - 2. If the County's remediation plan does not rectify the performance problem, CDHS may determine the appropriate level of sanction. CDHS shall take into consideration as a mitigating factor any violation of a state regulation that exceeds or conflicts the requirements of the federal law. CDHS will provide the County one hundred eighty (180) days written notice of the proposed sanction before imposing any sanction. This notification will include the rationale of imposing the sanction, as well as, all associated documentation, a calculation of the proposed sanction, and an indication of what constitutes a remedy or correction that will allow the County to avert the sanction, if any remedy or



COLORADO

Department of Human Services

correction is possible. Upon receiving such notice, the County has sixty (60) days to contest, explain or offer evidence of mitigating factors, sanctions are imposed.

3. If a sanction is imposed, the amount cannot be greater than that imposed by the federal government. If CDHS has incurred a sanction due to the failure of more than one County to meet its obligations under the terms of this MOU, the County will only be sanctioned for its share of the sanction.

b) CDHS will provide the County with all documents received from the federal government related to any proposed or imposed federal sanction within twenty (20) days of receipt, together with all CDHS documents related to the actions giving rise to that federal sanction, or that related to the sanction process. If CDHS fails to provide the required documentation within the twenty (20) days, it may not hold the County liable for that sanction.

10) CIRCUMSTANCES FOR CDHS ASSUMING ADMINISTRATION

a) If the County continues to knowingly or consistently fail to meet its obligation specified in this MOU, CDHS may assume the County's administration and implementation of the Works Program.

i) In that event, CDHS will provide the County ninety (90) days written notice before assuming these duties. Upon receipt of such notice, the County shall have the opportunity to contest, explain, offer evidence of mitigating factors, or to correct the failure before assuming the duties.

b) If the County continues to consistently fail to meet its obligation specified in this MOU, the County at its sole discretion may ask CDHS to assume the County's administration and implementation of the Works Program. CDHS is under no obligation to accept or assume the administration of the Works Program.

i) If CDHS assumes the County's administration and implementation of the Works Program, it may retain the unused portion of the allocation that was provided to the County, as part of the County's block grant for its administration and implementation of the Program, in accordance with the formulas described in CRS 26-2-714 for the Colorado Works Program. CDHS will, in consultation and in conjunction with the County, develop or modify automated systems to meet the reporting requirements of CRS 26-2-717 for the Colorado Works Program



11) DISCRETIONARY MATTERS

The parties agree that all portions of Part 7 or Article 2 of Title 26, C.R.S. for the Colorado Works Program grant discretion to either party regarding the administration of the Works in the County, will not be affected by the execution of this MOU except as explicitly stated herein.

12) SEVERABILITY

To the extent that this MOU is executed, and the performance of the obligations of the parties may be accomplished within the intent of the MOU, the terms of the MOU are severable. Thus, should any term or provision herein be declared invalid or become inoperative for any reason, such invalidity or failure shall not affect the validity of any other term or provision herein. The waiver of any break of term, herein shall not be construed as a waiver of any other term, or of the same term upon subsequent breach.

13) INTEGRATION OF UNDERSTANDING

This MOU is intended as the complete integration of the understanding between the parties concerning the matters negotiated between them and incorporated in this MOU. No prior or contemporaneous addition, deletion, or other amendment hereto shall have any force or effect whatsoever, unless embodied in writing. No subsequent notation, renewal, addition, deletion, or other amendment hereto shall have any force or effect unless embodied in a written amendment executed by the parties.

The parties recognize the nature of the relationship between the County and State. This relationship is governed more broadly by pertinent provisions of the Colorado Constitution and of State statutes and rules, and for Colorado Works includes, lawful rules promulgated by the State Board of Human Services. The parties further recognize that this MOU is not intended to supersede or change the relationship between the County and the State as established by any legal authority.

14) NO THIRD-PARTY BENEFICIARY

This MOU is binding on CDHS and the County as well as their respective successors and assigns. It is agreed that the enforcement of the terms and conditions of the MOU are reserved for CDHS and the County, to the extent permitted by law. Nothing contained in this MOU allows a claim or right of action by a third party. Any third-party receiving



COLORADO

Department of Human Services

services or benefits under the provisions of this MOU is deemed an incidental beneficiary.

15) DISPUTE RESOLUTION

a) Prior to the execution of this document, if CDHS or the County are unable to reach agreement concerning the inclusion of, or wording of, provisions of the MOU that apply to the Colorado Works Program, either CDHS or the County may refer the dispute to the State Board of Human Services for resolution pursuant to the provisions of CRS 26-2-715 (3).

b) Subsequent to the execution of this document, CDHS and the Counties will work in good faith to resolve a dispute arising from any provision of this executed MOU as applied to the Colorado Works program. If the parties are unable to resolve such dispute, any of the following non-binding mediation options are available by agreement of the parties;

i) Mediation by the Governor or a third party of the Governor's choosing. Such review must be initiated by notice provided to the Governor and other party, by certified mail. Decision by the Governor, or his appointed third-party, is non-binding.

ii) Mediation by a dispute resolution panel, to consist of one County designated member, one CDHS designated member, and one member selected by the other two panelists. Each party must pay for its own costs and attorney fees and must share equally in any fees paid to panel members. The panel's decision shall be made by a majority vote of its members and is non-binding.

iii) Mediation by the State Board of Human Services. If the State Board is requested to mediate, the provisions of CRS 26-2-715 concerning time limits and final effect of the State Board's decision will not apply. The State Board of Human Services' decision is non-binding.

c) None of these options will be a jurisdictional prerequisite to legal action by either party.



COLORADO
Department of Human Services

Minna Castillo, Deputy Executive Director, Community Partnerships, State of Colorado
Department of Human Services

COUNTY OF San Juan COLORADO, by and through the BOARD OF
COUNTY COMMISSIONERS

Chairman

ATTEST:

County Clerk to the Board

Date: _____

MEMORANDUM

May 14, 2025

TO: San Juan County Commissioners

FR: William A. Tookey

RE: Bonanza Boy LLC.

Silver Cloud Lodge Planned Unit Development

Mr. Colby Barrett representing Bonanza Boy LLC has submitted a Final Plan application for the Silver Cloud Lodge Planned Unit Development (PUD) for the purpose of developing the Silver Cloud Lodge and other improvements.

A Planned Unit Development is a project, improvement or development which is pre-planned in its entirety, with variation permitted from regulations in the context of the acceptance of the overall plan in its entirety on merits which outweigh the variation from regulations. As a Planned Unit Development the application follows the procedures and applicable requirements of the Chapter 7 Subdivision Regulations.

Zoning and Land Use Regulation Section 0-109 Vested Property Rights states: Approval of a zoning or rezoning application, a permitted use, or an Improvement Permit will not establish a vested property right unless and until final approval thereof has been granted by the Board of County Commissioners or by the designated official allowed to grant such permit under the terms of this Code, or, if applicable a final plat is approved by the Board of County Commissioners under the subdivision, zoning or other regulations of the county.

The proposed PUD is intended as a mining heritage tourism and outdoor recreation facility. The proposed improvements include the Silver Cloud Lodge, a garage and employee housing structure, accessory structures, camping, utilities and recreational and environmental improvements.

The Lodge will be located on the Shelbyville Lode MS 18168. The Lodge will consist of approximately 7000 sq. ft. two-story timber framed structure designed similarly to the historic structures that were previously located on the site. The Silver Crown Mine will be reopened and incorporated into the lodge. A small hydropower house, solar greenhouse and sauna would also be constructed. The Lodge will be "off-grid" and powered by solar, micro-hydro, biomass and a backup generator. Additionally, heat pumps and wood stoves will be used to supplement heating. Domestic water will come from the mine adit which flows at a rate of about 30 gpm. The water will need minimum treatment. A septic system will be installed on site to treat wastewater.

The proposed lodge is located on County Road 15 aka Forest Service Road 821 near Mill Creek in the Chattanooga area off US Highway 550.

A 2000 sq. ft. garage, a 2000 sq. ft. employee housing structure and a parking area would be located on Bonanza Boy MS 16677.

The Mountain Chief Claim MS 560 B previously owned by Margaret Stern also known as the Artists Cabin property was purchased by the applicant and would be used to provide two additional lodging units. The applicant has submitted a Vacation Rental Application that would include the Artists Cabin and an existing second cabin. These units would become part of the overall lodging of the PUD.

The garage/housing structure will be powered and heated by a solar array with a backup generator.

Water will come from a well or spring on site. A septic system will be installed on site to treat the wastewater.

Other improvements would include: development of parking areas; associated grading and utility improvements; realignment of FSR 821.

Additional recreational improvements would include: Dispersed tent camping/glamping and bathroom/shower facilities; hiking trails, rock/ice climbing routes, via ferrata; wetlands and fish and wildlife habitat restoration; mining heritage tourism.

Mr. Colby Barrett dba Bonanza Boy LLC owns approximately 260 acres in the Chattanooga Area. The property is located in the Mountain Zoning District.

The access will be from US Highway 550. A Traffic Study Report has been submitted to the Colorado Department of Transportation (CDOT). An access permit from CDOT has not yet been issued.

The applicant has agreed to consolidate the Pride Lode, Wonderful Lode, Mountain Chief Lode, Valley Lode and Shelbyville Lode into one parcel. He has also agreed to consolidate the Bonanza Boy Mill Site and the Mountain Chief Mill Site into one parcel.

The adjacent landowners were notified via US Mail of the proposed applications. A Public Hearing for the Preliminary Plan and Final Plan were also advertised in the Silverton Standard.

Internet will be provided via Starlink. A satellite phone/Garmin Inreach and CB radio will be available for emergency communications for both sites.

Solid waste will be stored in bear-resistant facilities and then transferred to a transfer station for both sites. The applicant will be required to create an account on the Town of Silverton's Utility billing system for refuse.

Propane will be used for cooking as well as for backup heating. The tank at the lodge will be buried, the tank at the garage will be above ground and screened.

Exterior lighting for both sites will need to comply with the County dark sky requirements.

The applicant has provided a well thought out project and has provided significant technical expertise. The project's location has spectacular scenic and recreational value. It is also located in avalanche hazard areas.

Of utmost concern must be the safety of the Lodge's guests, workforce, general public and emergency responders. Buildings can be engineered and designed to withstand an avalanche's direct and indirect impact. Avalanche diversions can be constructed to reduce the impact on the structures. However, there is still the safety issue of crossing avalanche terrain to access the buildings. The applicant has provided that winter guests would only be allowed access with a guide knowledgeable in avalanche hazards. That may not be enough and active avalanche mitigation may be required. In addition to the hazards on site there are the avalanche hazards of US 550. Avalanches, avalanche control and road closures could all have an adverse impact on the operation of the lodge during winter months.

The applicant has provided the Silver Cloud Resort Avalanche Safety Plan prepared by Dynamic Avalanche Consulting Ltd. If the project is ultimately approved the applicant will need to strictly adhere to the plan.

The applicant has also provided an Emergency Response Plan to address numerous emergencies.

The applicant has also requested a variance to the minimum setbacks to allow for an underground infiltration gallery to be located to the property corner of the Bonanza Boy Mill Site to minimize the ground water surface water runoff infiltration for better control of water quality. The improvements will be below the surface and should not have any visual or other impacts.

The County Commissioners previously approved the Preliminary Plan with the following conditions:

1. That the applicant acknowledges that emergency services will not be available in a timely manner and perhaps not at all.
2. All improvements to the Bonanza Boy LLC PUD shall fully and completely comply with, and strictly conform to, all terms, conditions and restrictions contained in the San Juan County Zoning and Land Use Regulation, all permits issued, and all applicable State and Federal rules and regulations.
3. The applicant shall fully and completely comply with the San Juan County Zoning and Land Use Regulation 4-110 Design and Development Standards for all Improvement and Use Permits.

4. That the applicant fully and completely complies with the Silver Cloud Resort Avalanche Safety Plan.
5. That the applicant provides documentation annually that they have complied with and continue to comply with Sections 5, 6 and 7 of the Silver Cloud Resort Avalanche Safety Plan.
6. That the project is in compliance with Section 7-120 Air Quality as it pertains to wood burning devices. If any historic artifacts are discovered on site during the excavation or construction, all work on the project will be stopped immediately until the Historic Review Committee or qualified archeologist can visit the site to document and preserve those artifacts.
7. That an affordable housing agreement be negotiated as required by 7-112.8A of the Zoning and Land Use Regulations.
8. The failure to comply with these conditions shall be grounds for the revocation of this approval and for any future Improvement Permits.

The San Juan Regional Planning Commission reviewed the Final Plan Application including the Vacation Rental and Variance Request. It is the recommendation of the Planning Commission that the Board of County Commissioners approve the Final Plan with the following conditions:

- 1 That the applicant acknowledges that emergency services will not be available in a timely manner and perhaps not at all.
- 2 All improvements to the Bonanza Boy LLC PUD shall fully and completely comply with, and strictly conform to, all terms, conditions and restrictions contained in the San Juan County Zoning and Land Use Regulation, permits issued, and all applicable State and Federal rules and regulations including wetlands and access.
- 3 The applicant shall fully and completely comply with the San Juan County Zoning and Land Use Regulation 4-110 Design and Development Standards for all Improvement and Use Permits.
- 4 That the applicant fully and completely comply with the Silver Cloud Resort Avalanche Safety Plan.
- 5 That the applicant provides documentation annually that they have complied with and continue to comply with Sections 5, 6 and 7 of the Silver Cloud Resort Avalanche Safety Plan.
- 6 That the project is in compliance with Section 7-120 Air Quality as it pertains to wood burning devices. The exception would be to allow for the addition of 3 woodstoves in the employee housing for emergency use only and 1 additional woodstove in a guest room for emergency use only.

- 7 If any historic artifacts are discovered on site during the excavation or construction, the work at that specific location of the project will be stopped immediately until the Historic Review Committee or qualified archeologist can visit the site to document and preserve those artifacts.
- 8 That an affordable housing agreement be negotiated as required by 7-112.8A of the Zoning and Land Use Regulations.
- 9 That the proposed vacation rental cabins located on the Mountain Chief Mill Site are upgraded to be in compliance with County, State and Federal Regulations as necessary, including woodstoves, septic and water.
- 10 That the applicant create and enforce a policy to inform guests, employees and contractors that they need to respect the area wildlife. Dogs and other pets must be controlled so that they do not harass or harm wildlife.
- 11 The failure to comply with these conditions shall be grounds for the revocation of this approval and for any future Improvement Permits.

Should the Commissioners choose to deny of the PUD Fianl Plan they should do so on the grounds that the risks to the guests, workforce, emergency responders and general public are too great along with any other deficiencies that may be identified it this application.





To: San Juan County Commissioners
Regarding: Proposed Silver Cloud Lodge employee housing and parking
Date: October 15, 2024

Dear Commissioners,

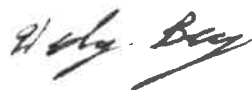
I am writing with regard to the proposed Silver Cloud Lodge development. As I have previously stated, I am convinced that the proposed employee housing and parking area adjacent to the Artist Cabin will have significant negative impacts on wildlife in this area as well as negative visual impacts. As discussed in the public hearing for the preliminary approval, the proposed employee housing and parking area will necessarily require bulldozing wetlands. This will impact the variety of wildlife in this area including moose, elk, deer, fox, coyotes, beaver, birds and many other animals that rely on the wetlands.

I would like to highlight a section of the San Juan County bylaws regarding development impacting wetlands. The complete text from section 4-110.2 of the San Juan County bylaws is included below, however, I have highlighted the relevant text regarding development in the county impacting wetlands. Specifically, the bylaws state that "wetlands ... shall be protected from development". While federal wetland protections may allow for the destruction of wetland areas by creating new wetlands, as has been proposed by the developer, this does not appear to be the case within San Juan County. While I'm not a lawyer, this seems pretty clear to me. I would request that the commissioners request that the lawyer for the county be asked for his legal interpretation of this section of the bylaws in regard to the proposed development.

4-110 DESIGN AND DEVELOPMENT STANDARDS FOR ALL IMPROVEMENT AND USE PERMITS

.2 Areas subject to hazardous conditions, such as avalanche, flood, land slide, rock fall, mud flow, open mine shaft, corrosive water, etc., shall be identified and shall not be built upon or used until satisfactory plans have been approved by the County for eliminating or appropriately mitigating such hazards. The provisions of Chapters 8, 9, 10 and 11 shall govern the evaluation of those natural hazards. Natural features such as riparian areas, wetlands, fens, tarns, springs, streams, rivers, ponds, lakes shall be protected from development with adequate setbacks for any building and other site improvements; minimum required setbacks are: Rivers and Streams: 40 feet for residential development. Fens: 30 feet for all development.

Regards,



Wesley Berg
Resident of San Juan County, Colorado



Willy Tookey <admin@sanjuancolorado.us>

Silver Cloud Lodge & Associated Parking Lot.

1 message

Lanny Wagner <blm145@earthlink.net>

Fri, Sep 6, 2024 at 1:57 PM

Reply-To: blm145@earthlink.net

To: admin@sanjuancolorado.us

San Juan County Commissioners,

I'm writing to you with my concern for the future project within our county named the Silver Cloud Lodge and associated parking lot which is to be constructed on an existing wetlands. The wetlands and attached wildlife corridor to be impacted by the parking lot construction is currently heavily used by; Moose, Elk, Deer, Bear and Beavers. I believe it would be a shame to loose this beautiful area that wildlife depends on to a parking lot and hope that there are alternatives being considered? I understand the need for economic development in our county but believe there needs to be a balance in these decisions!

Thank You

Lanny Wagner & Stacy Jordan



Willy Tookey <admin@sanjuancolorado.us>

from County Website

3 messages

AnneMarie <ferretti4@yahoo.com>

To: admin@sanjuancolorado.us

Tue Oct 31, 2023 at 2:52 PM

Reconstruction in Chattanooga

II

My name is Anne-Marie Mee and I am a local wildlife photographer out of Durango. Wes Berg the local wildlife photographer in Silverton I know well as other long Times residents in Silverton. I have a question as to what might be the construction happening in Chattanooga? I know there was a mine there and it now looks as it was taken down. I have been following a certain pika in that area I have named him Slash as he has a slash in his left ear. I am now on my 5th year with he and his colony. On my Facebook page he has a huge following and will have a book our next year on he and pika. Being they will be the first to be extinct, and moving near being on the endangered list, I was curious as to the construction causing destruction to the environment they live in. They are all around the valley and it seems such a shame that if indeed construction will come, now very very sad that such special habitat for not only pika, but moose, fox, snowshoe hares and lynx utilize in Chattanooga. It has become a thing where if the forest services do not trade with the owners of the mining claim, then such unfortunate development of something happens. I have been coming up for over 7 years and sit in one area in Chattanooga to document the pika. I would be extremely interested to learn what is the construction. I sit on many boards in Durango and La plata County, to help keep conservation efforts and coexistence up and front for us all to continue to enjoy not just the mountains but the nature and wildlife that comes with the landscape. It is sad how fast our animals are losing such precious habitat. I hope for the pika and other animals in Chattanooga this is not to their demise.

Thank you in advance,

Anne-Marie Mee

Facebook Anne-Marie Ferretti Mee

Instagram Anne-Marie_photography_

Willy Tookey <admin@sanjuancolorado.us>

To AnneMarie <ferretti4@yahoo.com>

Tue Oct 31 2023 at 3:22 PM

The construction that is occurring in Chattanooga is the remediation of the mine dump. It is a brownfields cleanup project reviewed and approved by the Colorado Department of Public Health and Environment.

The property owner has also proposed the construction of a small lodge on the mine dump and within the mine itself

A public hearing was held for the remediation project and reviewed by the San Juan Regional Planning Commission and approved by the Board of County Commissioners. The sketch plan for the lodge and other development was also reviewed by the Planning Commission and conditionally approved by the County Commissioners. Before any additional construction can occur the applicant will need to provide a Preliminary Plan for review by the Planning Commission and the approval by the County Commissioners. He will then need to repeat that process with a Final Plan.

The development will occur on private property owned by the applicant. You can review the application by following the links below

William Tookey
San Juan County Administrator
970-387-5766

PO Box 466, Silverton CO 81433

[illegible]

AnneMarie <ferretti4@yahoo.com>

To: Willy Tookey <admin@sanjuancolorado.us>

Tue, Oct 31, 2023 at 3:44 PM

William.

Thank you very kindly for your fast response. Oh this saddens me so much for the pika. They are losing so much territory along with climate change they do not stand a chance. Perhaps the owner would be open to listening where all of the pika colonies are and try and make sure their areas are preserved? Perhaps it could be of interest for what he plans? Too bad the pika are not yet on the endangered list but soon will be. There is a large pika project in Colorado taking place to try and keep a count on colonies and areas.

Silverton Family Learning Center

Greetings County Commissioners,

I submit this additional financial information as requested to provide supplemental evidence of our current unfortunate financial position. Below you will find details about our current fiscal year (07/24-06/25) and the shortfall we are facing. I understand and acknowledge that our timing could be better aligned with your typical decision making process. We come to you now because this is extremely urgent for the ongoing operations of SFLC.

I have invited a long time grant management partner Jason Callegari from the Buell Foundation to join us and briefly share on this topic. My hope is that his knowledge and expertise will expand understanding from a statewide perspective.

I look forward to the opportunity to talk this information through with you and answer any additional questions you have.

Cash flow Actual:

July 1, 2024, through April 30, 2025

Annual:

Income \$220,870

Expenses \$289,000

Average monthly:

Income \$22,087

Expenses \$28,900

Shortfall \$6800

\$45k request will support operations through December 2025

An additional note from the SFLC BoD in response to your question, "how do you get through 2026:

As SFLC enters a period of leadership transition, the Board of Directors is hopeful that new leadership will open doors to expanded grant opportunities and a more diversified funding base. While Sara has done an excellent job securing our current funding, the Board selected the incoming Executive Director specifically for her strong track record in growing and stabilizing small organizations like ours. We are optimistic that her experience will help us access new funding streams that have not been available to us previously.

We recognize that this one-time emergency allocation is a temporary solution to a deeper, structural issue. That said, we are actively addressing the root challenges

and do not anticipate requesting emergency funding from the BOCC again, particularly if we can secure designation as a regular line item receiving 25–30% of the lodging tax allocation in next year's budget.

In support of this transition, we've recently added a fundraiser tied to Iron Horse Saturday and are planning a grant-writing retreat with our new Executive Director in Q3 or Q4. We are also taking concrete steps to resolve longstanding accounting issues in QuickBooks, which will significantly improve the accuracy of our financial reporting and enhance our ability to plan responsibly for the future.

The SFLC BoD would like to maintain the current one-time request amount of \$45k to support operations through December 2025. At which point, the SFLC Board of Directors will have submitted a proposal during your regular budget cycle requesting the 25-30% allocation for the SJC 2026 FY.

With gratitude,
Sara Mordecai
SFLC Board of Directors & Community



Anne Chase
Executive Director
achase@silverton.co.us

5/14/2025

San Juan County, Colorado

Board of County Commissioners

RE: Silverton Housing Authority Funding Request

SUMMARY

Since February 2024, the Silverton Housing Authority has been developing the Anvil Townhomes—a nine-unit affordable homeownership project located in the Anvil Mountain Subdivision. This effort responds directly to the Town and County’s ongoing shortage of affordable housing.

Affordable housing is a longstanding shared priority of the Town, County, and Silverton residents, as outlined in the Silverton Compass Master Plan, Trustee Priorities, and the County’s vision and investment in the Anvil Mountain Subdivision. The Anvil Townhomes project is designed to respond to the Community’s priority and addresses the housing needs identified in the 2021 San Juan County Housing Needs Assessment, the 2024 Housing Market Study, the Town’s 2023 commitment into Proposition 123, and the findings of the 2024 Silverton Homeownership Survey.

In April 2024, the Silverton Housing Authority Board selected Tributary Development and Fading West as the project’s fee-simple developer and modular home manufacturer, following a competitive Request for Proposals process.



Figure 1: Anvil Townhomes Site Plan

The project is designed to deliver gently dense, energy-efficient, low-maintenance homes that provide affordable and sustainable homeownership opportunities. The site layout creates a defined entrance to the Anvil Mountain Subdivision and includes community amenities such as sidewalks and landscaping, directly addressing previously identified neighborhood needs. Homes



Anne Chase
Executive Director
achase@silverton.co.us

will be manufactured by Fading West in Buena Vista, Colorado, enabling faster construction within the region's short building season.

The development will include eight townhomes and one single-family home, with a mix of two- and three-bedroom units. The affordability breakdown includes:

- Three units at 80% Area Median Income (AMI) – Low-Income Housing
- Five units at 100% AMI - Middle Income / Workforce Housing
- One unit at 140% AMI - Middle Income / Workforce Housing in Rural-Resort Communities

This AMI mix aligns with subdivision requirements and local housing demand while minimizing the subsidy needed to maintain affordability by leveraging cross-subsidization from the 140% AMI unit.

Affordability will be protected in perpetuity through recorded covenants that include clear usage and resale restrictions. The Silverton Housing Authority will monitor compliance over time to ensure that the homes continue to serve their intended purpose.

Despite land donation by San Juan County and fee waivers from the Town, the project requires \$1.1 million in subsidies to meet targeted sale prices. To date, the Housing Authority has secured \$616,000 from the Colorado Division of Housing (DOH), contingent upon closing the remaining \$450,000 funding gap. The Authority has applied for a \$450,000 grant from the Colorado Health Foundation (CHF) but has not yet received a final decision. This delay jeopardizes the timeline and risks forfeiting the DOH award.

In response, the Housing Authority is developing a backup funding plan to safeguard the DOH investment. If the DOH award is lost, the next viable application cycle would likely not occur until 2028.

To protect the project's momentum, the Silverton Housing Authority is requesting a contingency commitment of \$100,000 from the San Juan County Lodgers Tax Housing and Childcare Fund, should the CHF grant request be denied. Acknowledging the County's significant support to date and the multipurpose use of this fund for community needs, this request represents a last-resort strategy to keep the Anvil Townhomes project viable. The project team continues to pursue additional funding sources, but the \$100,000 commitment from San Juan County is essential to meeting DOH's timeline if the CHF funds are not awarded as anticipated.



Anne Chase
Executive Director
achase@silverton.co.us

HISTORY / BACKGROUND

The following timeline of events begins after the establishment of the Silverton Housing Authority in 2023 and its subsequent involvement with the development of Lots 15, 16, and 17 in Anvil Mountain Subdivision:

- March 2024 Request For Proposals
- April 2024 RFP Award: Tributary Development & Fading West.
- June 2024 San Juan County \$4,900 for Market Study.
- August 2024 San Juan County Land Donation.
- October 2024 San Juan County donation \$6,850 for Geotechnical Study.
- October 2024 Colorado Department of Public Health and Environment donated Phase 1 & 2 Environmental Assessment.
- October 2024 Anvil Community Night.
- November 2024 Town of Silverton Fee Waiver \$103,047 value.
- December 2024 Region 9 Economic Development Loan \$150,000 for Fading West Factory Deposit.
- December 2024 San Juan County \$6,350 for Appraisal and Survey.
- February 2025 Division of Housing \$616,000 award.
- February 2025 Town of Silverton Site Plan Approval.
- March 2025 SJC Pre-development funding request \$13,000.
- March 2025 Application to Colorado Health Foundation for \$450,000.

----- Future timeline:

- Finalized capital stack: June 2025 (construction loan and gap funding).
- Groundbreaking: July 2025
- Factory start: July 2025
- Buyer Application & Presales: August 2025
- Modular delivery: August / September 2025
- Set and stitch: Fall – Spring 2025/26 (CO's issued as units are completed).
- Total project completion: Fall 2026



Anne Chase
Executive Director
achase@silverton.co.us

BUDGET

SOURCES			USES		
Source	Amount	Detail	Use	Amount	Detail
Sale Proceeds	\$2,878,183		Acquisition Cost	\$300,000	(Donated but used appraised value for grant match)
DOH Grant	\$616,000	Pending	Hard Costs	\$3,285,274	Construction, site improvements
Funding Gap	\$450,000	CHF / SJC + Additional Sources	Soft Costs	\$770,956	Professional fees, construction finance, reserves, etc....
San Juan County Land Donation	\$300,000	Appraised Value			
Town of Silverton Fee Waiver	\$103,047	Tap, Plant Investment, Planning, Building			
SMPA Rebate	\$9,000	Heat Pump rebate			
Total Sources	\$4,356,230		Total Uses	\$4,356,230	

FUNDING REQUEST

The Housing Authority respectfully requests a **contingency commitment of \$100,000** from the San Juan County Lodgers Tax Housing and Childcare Fund. This funding would only be accessed in the event the Colorado Health Foundation grant request is denied, thereby securing the \$616,000 DOH award and keeping the Anvil Townhome Development on track for a July 2025 groundbreaking.

The remaining \$350K of gap funding will be filled by increasing the sale prices, value engineering the design, and piecing together foundation grants and donations from private donors. The \$100,000 from the Lodgers Tax fund is a critical component of the back-up funding strategy, without it, the Housing Authority cannot close the \$450K gap.

To secure the DOH award, a Letter of Intent to Fund by the County would be required as soon as possible.



Anne Chase
Executive Director
achase@silverton.co.us

COMMUNITY IMPACT

The Anvil Townhomes will serve households who are otherwise priced out of homeownership in Silverton. By providing a range of income-targeted units and preserving affordability in perpetuity, this project will stabilize Silverton's year-round population and strengthen the local economy.

The Housing Authority has partnered with HomesFund to provide Homebuyer Education and downpayment assistance opportunities for future homebuyers. The Interest List for the project currently has 20 ready-to-buy households and has received widespread community support.

Anvil Townhomes Development is designed to increase the affordable housing supply in Silverton by 3%. Achieving the 3% increase by the end of 2026 will ensure that Silverton continues to be eligible for Proposition 123 funding; this is the funding that is maintaining the Housing Authority Staff salary and \$77K per unit in grant funding for affordable housing development. Remaining eligible for this funding is imperative to continue progress on all the Housing Authority's affordable housing projects.

Community Letters of Support

The Anvil Townhomes are critical to providing the housing required to keep Silverton economically competitive now, to meet the needs of current workers in existing businesses, as well as to attract new businesses, for which there is no available housing. -BD

The community of Silverton absolutely needs this project. -SM

I have been here since before the insane boom, moved in 2019. I wasn't in a position to buy then. Prices have more than doubled in the five years I've been here. There is no way for someone making an average wage to buy a home here anymore. I work on the ambulance and SAR team, which is comprised of all local "low-income" earners. We need more dense housing (townhomes for the win!) that can be built and sold affordably. -RL

The biggest barrier to making a long-term life in Silverton for young people is housing. Outside of creating more potential options for purchasing a home, [Anvil Townhomes] will free up long term rentals for newcomers and community members who need a different living situation. Currently the rental situation in Silverton is dire, with few long-term options for locals. Losing this funding would potentially negatively affect this community for decades to come at a critical juncture of growth. -RC

We need more programs like this in the community. -RK



Anne Chase
Executive Director
achase@silverton.co.us

The housing shortage in Silverton made it extremely difficult for me and my friends to find stable housing. The focus and intentional development for affordable housing to keep a healthy and thriving workforce in Silverton is really cool to see. – RM

This is really making a dream come true if it comes to fruition, thank you! -AW

As a resident and business owner it is hard to find workers for my business mainly due to the difficulty of housing. – JP

On behalf of the Silverton Housing Authority, thank you for your consideration and continued support.

Sincerely,

Anne Chase
Director
Silverton Housing Authority



Willy Tookey <admin@sanjuancolorado.us>

Invite: DOH May 20th Visit

1 message

Anne Chase <achase@silverton.co.us>

Fri, May 2, 2025 at 2:07 PM

To: Willy Tookey <admin@sanjuancolorado.us>

Good afternoon, Willy,

I'd like to invite you and the BOCC to join me in hosting officials from the Colorado Division of Housing and DOLA the evening of May 20th.

They are doing a two-day tour and listening sessions around the region with the local governments in SW Colorado, see attached agenda for the full tour. We will be meeting at 5:30pm in the Anvil Mountain Subdivision followed by a dinner meeting in the Train Room at the Lacey Rose Saloon. Regional partners from CHFA and Region 9 will also be in attendance.

Attendance is not required, however, if you would like to join, please let me know. I am happy to prepare speaking points for those who are interested. Dinner is optional but will not be covered by the Town / SHA. I likely will continue on the tour with them on May 21st to Ouray and Ridgway if anyone would like to tag along.

Again, please let me know if you or your Board are interested in joining.

Thank you,

Anne Chase*Director*

Silverton Housing Authority

Town of Silverton

970-880-0278



Sender and receiver should be mindful that all my incoming and outgoing emails may be subject to the Colorado Open Records Act, § 24-72-100.1, et seq.

**DOH SW Region Tour 5.20.25.pdf**

164K



SAN JUAN COUNTY COLORADO

1557 GREENE STREET

P.O. BOX 466

SILVERTON, COLORADO 81433

PHONE/FAX 970-387-5766 admin@sanjuancolorado.us

San Juan County Board of Commissioners
P.O. Box 466
Silverton, CO 81433

May 14, 2025

To the Trustees of the Natural Resources Damages Fund:

On behalf of the San Juan County Board of Commissioners, we write to express our strong support for the Town of Silverton's Animas River Corridor Project, a critical and community-driven initiative that directly addresses restoration of long-damaged natural resources and improves public access to one of the region's most significant waterways.

This project represents the culmination of decades of work by the Animas River Stakeholders Group and the Community Advisory Group (CAG) and is rooted in a broad community and stakeholder collaboration. The Animas River Corridor Project directly restores impaired natural resources by improving water quality, stabilizing riparian areas, and repairing degraded riverbanks. It also enhances community access and recreational opportunities through the construction of thoughtfully designed trails, bridges, and interpretive features that promote sustainable and respectful use of the river corridor.

The Animas River flows through the heart of Silverton and has long been impacted by the legacy of mining. San Juan County and the Town of Silverton have been disproportionately affected by these historic activities, and we believe the Animas River Corridor Project is a highly appropriate and timely application of Natural Resources Damages (NRD) funding. The project will not only restore ecological health, but will also support our local economy by attracting visitors, improving recreational infrastructure, and contributing to the vibrancy and resilience of our community.

The San Juan County Commissioners also support the broader set of projects proposed by the NRD Regional Working Group, and we endorse the Animas River Corridor Project as a priority effort within that portfolio. We urge the Trustees to consider this project for NRD funding and recognize its potential to deliver lasting environmental, recreational, and economic benefits to our region.

Thank you for your consideration, and for your ongoing commitment to restoring the natural resources of southwest Colorado.

Sincerely,

Austin Lashley, Chairman
San Juan County Board of Commissioners

SAN JUAN COUNTY/SILVERTON - SAN JUAN FIRE AND RESCUE AUTHORITY
SUBLEASE RENEWAL

This Sublease Renewal is made and entered into effective this _____ day of _____, 2025 (the Effective Date), by and between San Juan County, Colorado, P.O. Box 466, Silverton, Colorado, 81433, (the “County”) and Silverton - San Juan Fire and Rescue Authority, P. O. Box 532, Silverton, CO 81433 (the “Fire Authority”).

WHEREAS, this is a Sublease Renewal to the original 10-year-term Sublease entered into by the parties in February 2015; and

WHEREAS, in 2011 and as amended in 2024, the County and the Town of Silverton (the “Town”) entered into the “Intergovernmental Agreement for the Creation of the Fire Authority” (the “IGA”) under which the parties (i) formalized a long-standing history of the two governments cooperating on fire protection; and (ii) created the Fire Authority as a separate legal entity as authorized by the intergovernmental relationships laws of the State of Colorado consisting section 18(2)(a) and (b) of article XIV of the Colorado Constitution and Colorado Revised Statutes 29-1-201 et.seq.; and

WHEREAS, Section 5.2 of the IGA contemplates the lease of facilities by the County to the Authority and provides that nothing in the IGA shall prevent the County from terminating any such lease agreement; and

WHEREAS, Section 7.2 of the IGA confirms that the Town and/or the County have the ability to terminate the IGA and trigger the dissolution of the Fire Authority upon providing prescribed notice to all parties; and

WHEREAS, pursuant to a Ground Lease and Lease Purchase Agreement dated October 7, 2013, San Juan County has leased from the Colorado Development Finance Corporation, LLC the property described on the attached Exhibit A and has constructed on said property a building suitable for use as a fire equipment storage facility; and

WHEREAS, San Juan County is authorized to sublease the building and property to a governmental entity such as the Fire Authority to operate the facility which has been constructed by the County; and

WHEREAS, the County and the Fire Authority have reached an agreement for the Fire Authority to renew the 2015 Sublease, on the terms set forth herein;

NOW THEREFORE, the parties hereto agree as follows:

1. Renewal Terms: For consideration of the renewal of the original tenancy, the parties enter into this Sublease Renewal; the terms of which shall replace the original Sublease terms in their entirety.

2. Leased Premises: For and in consideration of the mutual undertakings contained herein, the sufficiency of which is hereby acknowledged, The County hereby leases to the Fire

Authority and the Fire Authority hereby rents from the County on the terms and conditions expressed herein, the property and improvements listed on the attached Exhibit A (the "Leased Premises").

3. Term: This Sublease Renewal shall be for a period of ten (10) years beginning on the Effective Date stated above. This Sublease Renewal shall automatically extend for an additional term(s) of one (1) year each, unless notice of non-renewal is provided by either party to the other between eight (8) months and Three (3) months prior to the expiration of this Sublease Renewal or subsequent extensions consistent herewith.

4. Condition/ Access: The parties acknowledge that the improvements located on the Leased Premises were newly constructed and in new condition when the Fire Authority took possession. The Fire Authority accepts the Leased Premises and all improvements thereon as is. The County shall have full access to the Leased Premises at all times, with or without notice, for the purpose of inspecting same, confirming compliance with the terms herein, and for all emergencies as determined by the County or its officials.

5. The Fire Authority's Obligations:

a. The Fire Authority shall: operate all facilities located on the Leased Premises in strict compliance with all federal, state and local laws, rules, regulations and policies governing such operations or applicable to the Leased Premises and any improvements thereon; maintain the Leased Premises and all improvements constructed thereon at all times in a clean, safe and orderly manner; maintain and keep in good repair the Leased Premises and all improvements constructed thereon; and upon the expiration or termination of this Sublease Renewal, surrender and deliver up possession of the Leased Premises in as good condition and repair as the same were at the time the 2015 Sublease was signed.

b. The Fire Authority hereby expressly covenants and agrees to perform all obligations imposed upon it hereunder and further covenants and to the fullest extent allowed by law, indemnifies and agrees to hold the County harmless from any and all suits, actions, expenses (including attorney's fees and costs) arising out of, or related in any way to, the Fire Authority's use of the Leased Premises or the failure on the part of the Fire Authority to comply with the requirements of this Sublease Renewal.

c. The Leased Premises shall be used only for those activities common to a fire department facility. The Fire Authority may not sublet any portion of the Leased Premises nor allow any person or entity other than the Fire Authority use any portion of the Leased Premises. No political campaigning or political signage shall be allowed on the Leased Premises. Notwithstanding the aforementioned, the Fire Authority may permit the San Juan County Sheriff and other law enforcement or emergency service providers periodic use of the garage area and exercise facilities.

d. At no time shall alcohol be allowed on the Leased Premises, nor shall anyone under the influence of alcohol be present. Notwithstanding the foregoing, a Special

Event Permit issued and approved by the County, may allow for alcohol consumption as set forth in that permit No marijuana shall be allowed on the Leased Premises.

6. Utilities: The County shall be responsible for all utilities for the Leased Premises.

7. County Obligations/Loss: The County shall maintain property damage and liability insurance on the Leased Premises, insuring the County. In the event of partial or complete destruction of the Leased Premises, the County shall have no obligation to repair or rebuild the Leased Premises or any facilities or improvements hereon, and this Sublease Renewal may be terminated at the sole discretion of the County.

8. Improvements: The Fire Authority shall make no changes, improvement or alterations to the Leased Premises and the improvements constructed thereon (other than ordinary maintenance and upkeep) without the prior written consent of the County. Any alterations or improvements at or to the Leased Premises shall comply with all applicable land use, zoning and building codes and regulations. Any changes, improvements or alterations to the Leased Premises shall be at the sole expense of the Fire Authority. All permanent improvements made in, upon or to the Leased Premises by the Fire Authority shall be, and shall forever remain, the property of the County and the same shall not be removed nor damaged or destroyed at the expiration of the Sublease Renewal or the surrender of the Leased Premises. The Fire Authority shall not pledge or allow a lien or encumbrance of any form to be placed upon the Leased Premises, facilities, improvements or fixtures.

9. Notices: Notices to the respective parties shall be made by hand delivery or electronic transmission to the Fire Chief in the case of the Fire Authority and to the Chair of the Board of County Commissioners or the County Administrator in the case of the County.

10. Breach/Remedies: Thirty (30) day written notice of default and right to cure shall be provided prior to declaring breach and terminating, except in any case which involves imminent threat to the safety or health of personnel or the public, in which immediate termination by the non-breaching party be effectuated.

11. Subordination: This Sublease Renewal is subordinate and subject to all provisions of the Lease Purchase Agreement between the County and the Colorado Development Finance Corporation referenced above which Lease Purchase Agreement shall control in the event of any inconsistency between it and this Sublease Renewal.

12. Termination Insolvency: This Sublease Renewal shall automatically terminate upon the Dissolution of the Authority, or transfer of Authority Operations to a substitute entity by the County. If the Fire Authority is or seeks to be declared insolvent or bankrupt, or if any assignment of property is made by or for the Fire Authority for the benefit of creditors or others, or if the Fire Authority's leasehold interest herein shall be levied upon under execution, or taken by virtue of any writ, order, or legal process, or if a receiver is appointed for the Fire Authority, the County may, at its sole option, immediately, with or without notice, terminate and cancel this Sublease Renewal and immediately take possession of the Leased Premises without any forfeiture of obligations of the Fire Authority previously accrued under this Sublease Renewal.

13. Waiver: The failure of the County to insist upon strict performance of any of the obligations, covenants, or agreements contained in this Sublease Renewal, or the failure of the County at any time to exercise any option, privilege, or right granted to the County hereunder or pursuant to law shall not be construed as a waiver, relinquishment, or release of any such rights, nor shall it be deemed or taken as a waiver of any prior or succeeding breach.

14. Annual Appropriation: This Sublease Renewal is subject to the County annually appropriating and budgeting funds for the obligations of the County required hereunder.

15. No Waiver of Immunity/Third Party Beneficiary: Nothing herein shall be construed as a waiver of rights, defenses and limitations upon liability available to the County pursuant to Article 11, Section 1 and Article X, Section 20 of the Colorado constitution and/or pursuant to the Colorado Governmental Immunity Act, CRS §24-10-101 et seq., or pursuant to any other law. Nothing herein shall be intended to create a third-party beneficiary.

16. Entire Agreement: This Sublease Renewal sets forth the full and complete understanding between the County and the Fire Authority concerning the Leased Premises and there are no other covenants, promises, agreements, conditions, or understandings, either oral or written, regarding the Leased Premises. It is further agreed that no provision in this Sublease Renewal may be modified nor shall any understanding between the parties be effective, unless written and signed by both parties. If any of the terms of this Sublease Renewal are in conflict with any rule of law or statutory provision, then those conflicting terms shall be deemed inoperative and null and void to the extent of that conflict, but the remaining provisions shall remain in full force and effect. Nothing herein shall limit or impair the rights of the County under any statute, regulation, law or policy, and any such rights shall be cumulative with the rights provided the County hereunder. This Sublease Renewal shall not be construed against any party based upon its role in drafting.

IN WITNESS WHEREOF, the parties have executed this Sublease Renewal effective as of the date stated above.

BOARD OF COUNTY COMMISSIONERS
SAN JUAN COUNTY, COLORADO

ATTEST:

Austin Lashley, Chair

Ladonna Jaramillo
County Clerk and Recorder

SILVERTON – SAN JUAN FIRE
AND RESCUE AUTHORITY

ATTEST:

Gilbert Archuleta, Fire Chief

Secretary

EXHIBIT A

SAN JUAN COUNTY/SILVERTON - SAN JUAN FIRE AND RESCUE AUTHORITY
SUBLEASE RENEWAL

*Fire House Parcel as shown on the Boundary Survey of the Firehouse
Parcel prepared by Kenneth Schaaf and dated 10.3.2013, together with Fire
Station Facility and all improvements and fixtures thereon.*

Fund Status Report

San Juan County

Report Selection Criteria:

Selected Fund Type: ALL
 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO

Fiscal Year: 2025

From Period: 4

To Period: 4

From Date: 4/1/2025

Thru Date: 4/30/2025

Option: Period

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
General Fund (01)					
010 - COUNTY GENERAL FUND	\$1,663,316.90	\$387,467.38	(\$452,432.20)	\$0.00	\$1,598,352.08
020 - COUNTY ROAD & BRIDGE	\$52,949.60	\$42,201.99	(\$66,513.35)	\$0.00	\$28,638.24
030 - CONTINGENT FUND	\$54,554.94	\$0.00	\$0.00	\$0.00	\$54,554.94
035 - AMENDMENT 1-EMERGENCY FUN	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
040 - SOCIAL SERVICE FUND	\$91,057.31	\$11,262.80	(\$9,408.51)	\$0.00	\$92,911.60
045 - AFFORDABLE HOUSING FUND	\$362,210.28	\$9,689.21	\$0.00	\$0.00	\$371,899.49
050 - CONSERVATION TRUST	\$15,438.08	\$32.83	\$0.00	\$0.00	\$15,470.91
051 - LODGING TAX FUND	\$368,673.75	\$186.53	\$0.00	\$0.00	\$368,860.28
052 - TOURISM BOARD FUND	\$17,772.74	\$0.18	(\$15,649.56)	\$0.00	\$2,123.36
055 - NOXIOUS WEED FUND	\$11,896.78	\$0.00	\$0.00	\$0.00	\$11,896.78
060 - TOWN OF SILVERTON	\$190.29	\$35,784.20	(\$35,846.57)	\$0.00	\$127.92
070 - DURANGO FIRE PROTECTION DIS	\$0.00	\$5,473.20	(\$5,473.20)	\$0.00	\$0.00
080 - SOUTHWEST WATER CONSERVAT	\$0.00	\$2,847.99	(\$2,847.99)	\$0.00	\$0.00
090 - ADVERTISING FEES	\$12,468.40	\$0.00	\$0.00	\$0.00	\$12,468.40
100 - REDEMPTION	\$312.30	\$8,088.22	(\$8,020.44)	\$0.00	\$380.08
110 - SCHOOL GENERAL	\$0.00	\$113,938.37	(\$113,938.37)	\$0.00	\$0.00
116 - SCHOOL BOND	\$0.00	\$9,332.46	(\$9,332.46)	\$0.00	\$0.00
200 - SPECIAL ASSESSMENTS	\$4,240.20	\$0.00	\$0.00	\$0.00	\$4,240.20
210 - 911 AUTHORITY	\$96,830.55	\$4,460.49	(\$3,753.54)	\$0.00	\$97,537.50
220 - TREASURER'S FEES	\$22,938.05	\$100.00	\$0.00	\$0.00	\$23,038.05
230 - ASSESSOR'S PENALTY	\$5,548.41	\$0.00	\$0.00	\$0.00	\$5,548.41
240 - TREASURER'S DEEDS/FORECLOS	\$14,437.76	\$1,547.62	(\$2,000.00)	\$0.00	\$13,985.38
250 - CLERK TECHNOLOGY FEES	\$5,891.40	\$38.00	\$0.00	\$0.00	\$5,929.40
260 - ADMIN FEE	\$2,698.42	\$0.00	\$0.00	\$0.00	\$2,698.42
270 - PEAK INVESTMENTS	\$60,204.42	\$1,774.86	\$0.00	\$0.00	\$61,979.28
280 - ABATEMENTS	(\$2,333.91)	\$0.00	\$0.00	\$0.00	(\$2,333.91)

Fund Status Report

San Juan County

Report Selection Criteria:

Selected Fund Type: ALL
 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO

Fiscal Year: 2025

From Period: 4

To Period: 4

From Date: 4/1/2025

Thru Date: 4/30/2025

Option: Period

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
300 - ESCROW-AMBULANCE	\$105,422.49	\$96.59	\$0.00	\$0.00	\$105,519.08
350 - ESCROW-COMPUTER EQUIP	\$4,714.95	\$19.41	\$0.00	\$0.00	\$4,734.36
360 - ASSESSOR/TREASURER ESCROW	\$4,038.37	\$27.35	\$0.00	\$0.00	\$4,065.72
400 - ESCROW-GRAVEL	\$150,932.53	\$43.67	\$0.00	\$0.00	\$150,976.20
410 - COUNTY BARN ESCROW	\$65,087.60	\$202.45	\$0.00	\$0.00	\$65,290.05
420 - ROAD EQUIP PURCHASE ESCROW	\$12,610.16	\$216.56	\$0.00	\$0.00	\$12,826.72
430 - LOST 4-WHEELERS ESCROW	\$4,366.84	\$14.56	\$0.00	\$0.00	\$4,381.40
440 - SEARCH & RESCUE ESCROW	\$26,714.41	\$62.53	\$0.00	\$0.00	\$26,776.94
450 - COURTHOUSE ESCROW	\$154,255.90	\$1,928.43	\$0.00	\$0.00	\$156,184.33
460 - MSI ESCROW	\$40,168.22	\$0.00	\$0.00	\$0.00	\$40,168.22
470 - EMERGENCY PREPAREDNESS	\$3,241.22	\$31.32	\$0.00	\$0.00	\$3,272.54
500 - HISTORICAL ARCHIVES ESCROW	\$648.43	\$9.26	\$0.00	\$0.00	\$657.69
550 - ASPHALT ESCROW	\$106,200.88	\$321.98	\$0.00	\$0.00	\$106,522.86
570 - FOREST RESERVE ESCROW	\$139,258.39	\$0.00	\$0.00	\$0.00	\$139,258.39
590 - EMERGENCY SERVICES SALES TA	\$2,069,760.84	\$54,185.83	\$0.00	\$0.00	\$2,123,946.67
600 - FIRE TRUCK FUND	\$109,646.46	\$278.31	\$0.00	\$0.00	\$109,924.77
650 - LAND USE ESCROW	\$83,947.34	\$121.73	\$0.00	\$0.00	\$84,069.07
700 - WORKFORCE HOUSING ESCROW	\$122,204.93	\$67.48	\$0.00	\$0.00	\$122,272.41
750 - ESCROW-SHERIFF VEHICLE	\$40,612.03	\$31.76	\$0.00	\$0.00	\$40,643.79
800 - PUBLIC TRUSTEE	\$120.00	\$120.00	(\$120.00)	\$0.00	\$120.00
810 - SPECIFIC OWNERSHIP TAX	\$16,489.96	\$16,333.30	(\$16,489.97)	\$0.00	\$16,333.29
820 - TAX HOLDING FUND	\$302,986.19	\$871,945.81	(\$298,011.23)	\$0.00	\$876,920.77
900 - ADVANCED COLLECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
950 - WEST SIDE SPECIAL IMP. DISTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
960 - HOSPITAL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Fund Type Total *	\$6,454,724.81	\$1,580,284.66	(\$1,039,837.39)	\$0.00	\$6,995,172.08

Fund Status Report

San Juan County

Report Selection Criteria:	Selected Fund Type:	ALL	Fiscal Year:	2025	From Date:	4/1/2025
	Include Encumbrances?	NO	From Period:	4	Thru Date:	4/30/2025
	Include Pri Yr Liabilities?	NO	To Period:	4	Option:	Period
	Printed in Alpha by Fund Name?	NO				
	Exclude Additional Cash?	NO				

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
* Report Total *	\$6,454,724.81	\$1,580,284.66	(\$1,039,837.39)	\$0.00	\$6,995,172.08

San Juan County

Composition of Cash Balances and Investments

As Of: 4/30/2025 Including Account Details

	Cash on Hand/			
	Net Bank Balance	Investments	In Transit	Total
<i>Cash and Cash Items</i>				
Cash on Hand				
Cash on Hand	\$0.00	\$0.00	\$200.00	\$200.00
Cash on Hand:	\$0.00	\$0.00	\$200.00	\$200.00
<i>Demand and Time Deposits</i>				
Citizens State Bank				
Tourism Fund Checking	\$2,245.75	\$0.00	\$0.00	\$2,245.75
Affordable Housing Checking	\$390,515.92	\$0.00	\$0.00	\$390,515.92
911 Authority Checking Checking	\$97,881.57	\$0.00	\$0.00	\$97,881.57
General Checking Checking	\$3,872,249.61	\$0.00	\$0.00	\$3,872,249.61
Citizens State Bank:	\$4,362,892.85	\$0.00	\$0.00	\$4,362,892.85

Investment Pool

Citizens State Bank

Net Bank Balance				Cash on Hand/ In Transit	Total
100120367				\$0.00	\$1,160,720.63
Citizens State Bank:				\$0.00	\$1,160,720.63
COLOTRUST					
CO-01-0646-8001				\$0.00	\$1,148,138.42
COLOTRUST:				\$0.00	\$1,148,138.42
Sigma Financial Corporation					
GTR-041850				\$0.00	\$323,220.18
Sigma Financial Corporation:				\$0.00	\$323,220.18
\$4,362,892.85				\$2,632,079.23	\$6,995,172.08

2025 SALES TAX

	Town			County			Emergency Services		
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total
January	42,058.84	7,839.09	49,897.93	14,081.87	10,390.32	24,472.19	35,085.66	11,392.64	46,478.30
February	66,561.90	8,954.62	75,516.52	29,185.43	10,958.32	40,143.75	59,838.19	12,444.78	72,282.97
March	52,024.75	6,699.63	58,724.38	18,758.59	8,284.29	27,042.88	44,236.71	9,364.34	53,601.05
April	42,190.23	12,412.19	54,602.42	16,797.42	15,303.13	32,100.55	36,864.88	17,320.95	54,185.83
May	57,515.65	7,642.78	65,158.43	27,166.04	11,165.32	38,331.36	52,922.62	11,754.30	64,676.92
June			-			-			-
July			-			-			-
August			-			-			-
September			-			-			-
October			-			-			-
November			-			-			-
December			-			-			-
Total	260,351.37	43,548.31	303,899.68	105,989.35	56,101.38	162,090.73	228,948.06	62,277.01	291,225.07

	County Sales Tax							
	2020	2021	2022	2023	2024	2025 % Change	Syr. Average	
January	6,854.79	16,723.50	18,815.24	18,426.92	18,750.01	24,472.19	23.38%	19,437.57
February	22,860.78	19,987.28	25,634.49	29,745.98	32,738.05	40,143.75	18.45%	29,649.91
March	14,595.18	16,402.87	20,922.98	20,542.77	30,763.23	27,042.88	-13.76%	23,134.95
April	15,280.29	15,820.09	26,540.36	21,934.71	23,895.98	32,100.55	25.56%	24,058.34
May	12,778.47	24,773.54	43,984.48	41,544.42	34,047.62	38,331.36	11.18%	36,536.28
June	9,946.40	17,549.36	10,146.13	17,053.96	15,760.40		-8.21%	14,091.25
July	17,737.22	13,668.65	21,647.93	14,730.22	18,218.92		19.15%	17,200.59
August	10,921.79	32,028.49	26,943.45	25,208.63	23,801.21		-5.91%	23,780.71
September	21,745.79	30,048.75	29,774.28	61,264.92	38,301.27		-59.96%	36,227.00
October	18,726.14	29,953.36	34,135.62	44,727.88	38,164.64		-17.20%	33,141.53
November	17,785.19	29,182.27	30,541.07	32,071.57	34,467.94		6.95%	28,809.61
December	17,476.46	19,698.95	17,991.84	20,435.59	28,700.41		28.80%	20,860.65
Total	186,708.50	265,837.11	307,077.87	347,687.57	337,609.68	162,090.73	-2.99%	250,430.44
Year to Date	72,369.51	93,707.28	135,897.55	132,194.80	140,194.89	162,090.73	5.71%	

Emergency Services Sales Tax

	2020	2021	2022	2023	2024	2025	% Change	5-Year Ave.
January	22,081.29	35,673.96	42,007.94	38,798.45	41,271.81	46,478.30	11.20%	40,846.09
February	38,888.47	40,698.37	51,602.55	49,470.71	52,821.73	72,282.97	26.92%	46,696.37
March	30,899.33	39,142.28	64,129.75	50,505.67	54,231.68	53,601.05	-1.18%	47,781.74
April	32,992.58	39,017.29	54,305.90	50,263.76	55,911.99	54,185.83	-3.19%	46,498.30
May	28,328.62	53,200.16	64,390.89	66,881.55	65,309.31	64,676.92	-0.98%	55,622.11
June	20,323.77	38,209.24	36,187.24	70,348.73	37,965.02		-85.30%	40,606.80
July	29,408.23	54,965.11	58,069.60	36,858.14	68,828.78		46.45%	49,625.97
August	62,795.11	139,369.81	119,039.47	131,561.66	130,124.77		-1.10%	116,578.16
September	120,650.92	164,773.79	154,524.58	198,918.58	181,512.35		-9.59%	164,076.04
October	108,852.60	139,222.51	142,140.85	176,409.86	170,684.32		-3.35%	147,462.03
November	107,416.93	136,598.38	133,850.03	167,528.30	164,521.88		-1.83%	141,983.10
December	63,130.77	93,550.49	84,746.99	90,930.59	98,499.14		6.80%	75,551.76
Total	665,768.62	974,421.39	1,004,995.79	1,128,476.00	1,121,682.78	291,225.07	10.94%	757,424.56
	-	-	-					
Year to Date	153,190.29	207,732.06	276,437.03	255,920.14	269,546.52	291,225.07	7.44%	

	Town Sales Tax							
	2020	2021	2022	2023	2024	2025	% Change	5-Year Ave.
January	28,417.92	40,358.55	48,401.82	43,654.63	47,289.18	49,897.93	5.23%	45,920.42
February	39,259.76	45,122.36	56,934.96	49,412.31	51,782.22	75,516.52	31.43%	48,502.32
March	34,763.49	46,228.85	81,691.27	56,271.57	56,013.09	58,724.38	4.62%	54,993.65
April	37,422.14	46,611.62	60,354.74	58,492.54	65,569.02	54,602.42	-20.08%	53,690.01
May	24,839.85	60,352.89	59,047.63	65,473.02	70,454.07	65,158.43	-8.13%	56,033.49
June	22,518.84	43,589.40	41,669.35	95,511.31	44,987.59		-112.31%	49,655.30
July	29,239.56	74,281.24	71,269.47	44,246.65	91,914.29		51.86%	62,190.24
August	90,106.11	190,977.70	163,532.09	185,303.71	184,418.15		-0.48%	147,159.11
September	170,982.30	233,606.46	217,481.13	257,025.50	252,137.38		-1.94%	211,674.07
October	155,155.28	192,817.13	193,304.52	237,546.24	234,988.02		-1.09%	186,119.44
November	153,802.89	189,389.35	183,632.90	235,991.13	228,784.18		-3.15%	181,842.42
December	83,368.79	129,991.56	117,612.17	125,062.82	128,908.45		2.98%	104,202.02
TOTAL	869,876.93	1,293,327.11	1,294,932.05	1,453,991.43	1,457,245.65	303,899.68	10.94%	1,016,146.51
Year to Date	164,703.16	238,674.27	306,430.42	273,304.07	291,107.58	303,899.68	4.21%	

Remote Town Sales Tax - Month Collected							
	2019	2020	2021	2022	2023	2024	2025
January	226.94	2,665.41	7,137.41	18,727.85	6,501.09	8,786.68	7,839.09
February	49,386.28	5,252.72	6,744.78	7,164.49	9,212.54	7,908.51	12,412.19
March	894.21	4,049.16	10,221.18	9,734.40	10,861.19	10,017.48	7,642.78
April	852.39	5,391.71	6,870.33	7,026.64	13,421.87	9,677.17	-
May	2,696.78	4,983.35	9,701.78	7,962.66	10,946.74	8,206.97	-
June	3,444.00	7,827.11	13,826.19	17,869.99	11,026.74	19,310.02	-
July	2,981.52	11,801.24	16,736.42	14,542.52	17,609.67	17,482.28	-
August	2,652.50	12,441.45	14,756.06	12,933.86	17,151.81	15,229.30	-
September	2,286.57	10,544.18	12,717.24	10,280.87	19,902.65	17,674.29	-
October	2,018.43	8,487.00	27,347.76	17,708.75	12,234.15	10,799.04	-
November	2,827.77	5,994.61	9,195.92	7,803.27	8,035.89	7,839.09	-
December	4,688.76	7,310.95	12,788.01	8,628.52	7,962.05	75,516.52	-
TOTAL	74,956.15	86,748.89	148,043.08	140,383.82	144,866.39	208,447.35	27,894.06
YTD	50,507.43	11,967.29	24,103.37	35,626.74	26,574.82	26,712.67	27,894.06

Remote Emergency Services Sales Tax - Month Collected							
	2019	2020	2021	2022	2023	2024	2025
January	167.86	4,051.74	6,735.19	15,300.16	8,540.81	10,191.52	9,364.34
February	30,969.48	6,049.12	6,019.09	7,896.61	9,898.07	10,510.73	17,320.95
March	809.27	4,560.71	9,322.30	18,724.25	11,995.67	12,374.89	11,754.30
April	628.71	5,443.90	7,699.31	7,612.23	12,796.80	11,184.17	-
May	1,892.28	4,857.16	9,945.76	8,646.96	11,014.56	10,659.57	-
June	2,570.26	6,471.47	13,577.53	15,552.84	12,673.34	12,067.98	-
July	2,405.48	10,111.26	15,600.53	12,826.79	18,240.81	21,004.93	-
August	3,702.92	10,307.22	13,290.24	11,943.37	17,832.36	16,132.43	-
September	2,075.54	9,243.47	11,926.06	10,941.10	18,060.82	17,416.23	-
October	1,780.63	7,604.14	20,488.41	15,185.16	12,416.81	12,932.56	-
November	2,348.89	5,585.20	10,295.36	9,707.69	10,872.26	11,392.64	-
December	8,712.17	7,274.58	12,263.74	10,394.20	11,298.39	72,282.97	-
TOTAL	58,063.49	81,559.97	137,163.52	144,731.36	155,640.70	218,150.62	38,439.59
YTD	31,946.61	14,661.57	22,076.58	41,921.02	30,434.55	33,077.14	38,439.59

Remote County Sales Tax - Month Collected							
	2019	2020	2021	2022	2023	2024	2025
January	41.21	3,806.85	3,628.40	5,753.99	7,165.10	7,520.80	8,284.29
February	84.44	4,410.17	2,876.38	5,470.91	6,625.40	8,909.76	15,303.13
March	398.52	3,236.13	4,696.12	20,226.35	8,333.13	9,783.63	11,165.32
April	151.91	3,304.40	5,449.37	3,221.41	7,054.33	8,218.67	-
May	325.95	2,775.50	6,212.46	5,873.38	6,677.71	8,849.45	-
June	661.74	2,510.43	7,899.27	7,016.18	9,251.92	6,038.92	-
July	861.00	4,350.51	8,226.05	5,981.69	11,577.52	16,127.79	-
August	1,050.42	4,023.33	6,509.70	6,176.77	11,381.82	10,584.26	-
September	1,028.90	4,221.36	6,365.70	7,226.03	8,996.53	10,193.49	-
October	825.95	3,659.87	5,435.83	6,589.09	7,634.04	9,894.40	-
November	924.35	2,933.00	7,277.72	7,730.04	9,360.85	10,390.32	-
December	9,228.08	4,317.03	6,835.25	8,003.28	10,116.56	40,143.75	-
TOTAL	15,582.47	43,548.58	71,412.25	89,269.12	104,174.91	146,655.24	34,752.74
YTD	524.17	11,453.15	11,200.90	31,451.25	22,123.63	26,214.19	34,752.74

Total Remote Sales Tax - Month Collected							
	2019	2020	2021	2022	2023	2024	2025
January	436.01	10,524.00	17,501.00	39,782.00	22,207.00	26,499.00	25,487.72
February	80,440.20	15,712.01	15,640.25	20,532.01	25,736.01	27,329.00	45,036.27
March	2,102.00	11,846.00	24,239.60	48,685.00	31,189.99	32,176.00	30,562.40
April	1,633.01	14,140.01	20,019.01	17,860.28	33,273.00	29,080.01	-
May	4,915.01	12,616.01	25,860.00	22,483.00	28,639.01	27,715.99	-
June	6,676.00	16,809.01	35,302.99	40,439.01	32,952.00	37,416.92	-
July	6,248.00	26,263.01	40,563.00	33,351.00	47,428.00	54,615.00	-
August	7,405.84	26,772.00	34,556.00	31,054.00	46,365.99	41,945.99	-
September	5,391.01	24,009.01	31,009.00	28,448.00	46,960.00	45,284.01	-
October	4,625.01	19,751.01	53,272.00	39,483.00	32,285.00	33,626.00	-
November	6,101.01	14,512.81	26,769.00	25,241.00	28,269.00	29,622.05	-
December	22,629.01	18,902.56	31,887.00	27,026.00	29,377.00	187,943.24	-
TOTAL	148,602.11	211,857.44	356,618.85	374,384.30	404,682.00	573,253.21	101,086.39
YTD	82,978.21	38,082.01	57,380.85	108,999.01	79,133.00	86,004.00	101,086.39

6 YEAR TOTAL 2,069,397.91



Willy Tookey <admin@sanjuancolorado.us>

SW CDOT News | Rock stabilization project begins May 12 on US 550 Coal Bank Pass.

2 messages

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Department of Transportation

Lisa Schwantes

SW Colorado Regional Communications Manager

May 8, 2025

970-749-2015 | lisa.schwantes@state.co.us

— Project Announcement —
CDOT work to mitigate rockfall risk on US 550
Coal Bank Pass scheduled to begin May 12
Traffic signals will be in place 24/7 with single lane
alternating traffic between Durango and Silverton



Rockfall mitigation work will take place this summer at two locations along US 550 Coal Bank Pass, including stabilization and installation of a permanent rockfall catchment barrier near the Deer Creek Trailhead, MP 59.3 (photo above).

Southwest Colorado— The Colorado Department of Transportation and contract partner Myers & Sons Construction will begin work to stabilize the rock face above US Highway 550 between Durango and Silverton starting Monday, May 12. Rockfall mitigation work will take place along Coal Bank Pass (Mile Points 56 to 60), approximately 11 miles south of Silverton and seven miles north of Purgatory Ski Resort. Motorists should plan for full stops and up to 20-minute delays throughout the duration of the project. Work is expected to be completed before this winter.

Temporary traffic signals will be in place 24/7 at two separate work locations, including:

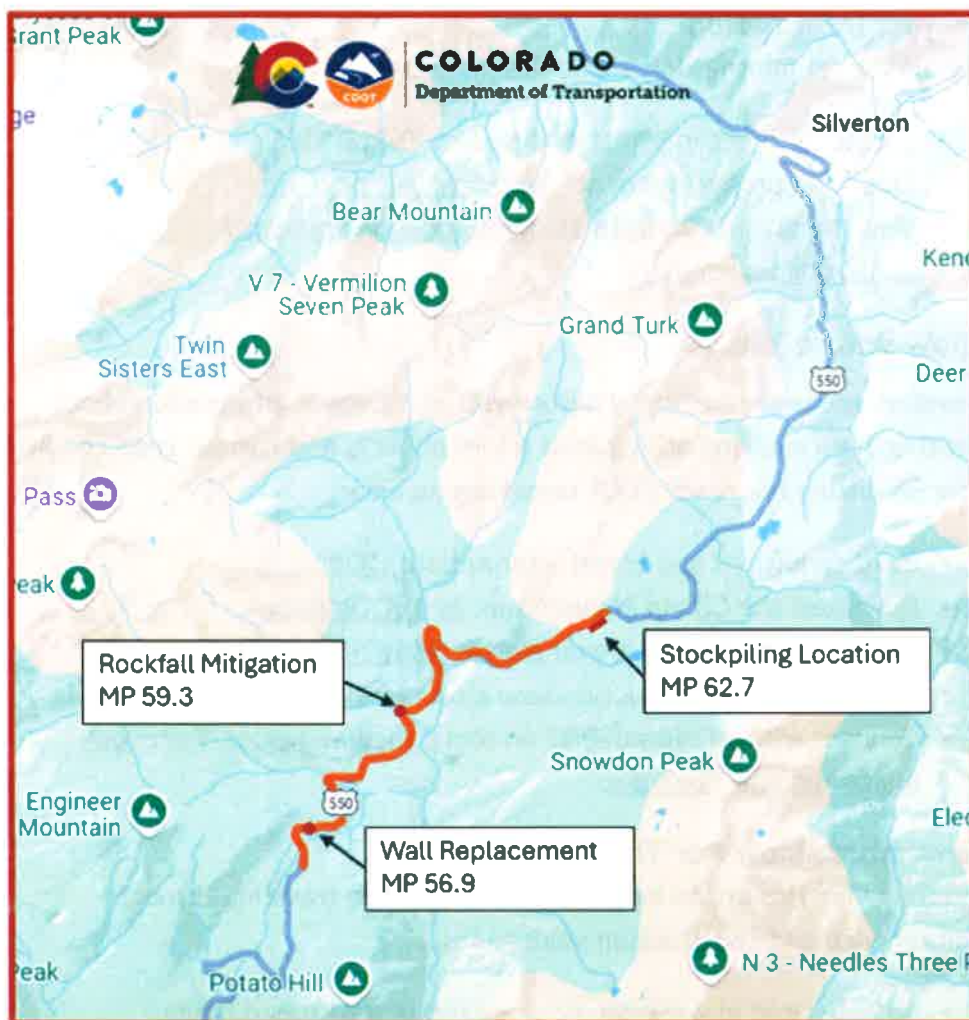
- Coal Bank Pass wall replacement (Mile Point 56.9), north of Engineer Mountain Trailhead
- Deer Creek rockfall stabilization (Mile Point 59.3), Deer Creek Trailhead, south of Lime Creek Road (County Road 1)

The purpose of this project is to replace a wall structure north of Coal Bank Pass Summit and improve the stability of the existing slope at Deer Creek. Work will include scaling, stabilization and excavation operations. Material excavated from both sites will be stockpiled at a pull-out near Andrews Lake (MP 62.7), and travelers will encounter trucks turning at that location. After slope work is completed at Deer Creek, a permanent rockfall catchment barrier will be constructed.

“US 550 along Coal Bank and Molas Pass serves as an important connection to vital services for the community of Silverton. It is also a popular route for visitors, offering many year-round opportunities for recreation and sightseeing,” said Julie Constan, CDOT Regional Transportation Director. “This project is necessary to protect the safety of motorists and to prevent road damage or unexpected closures that would be caused by a natural rockslide.”

Deer Creek Trail access and parking will be maintained to allow hikers to continue to use the trail. All trail users are encouraged to use the designated parking area at the trailhead.

Travelers should not stop or park within any marked construction zones or staging areas.



Colorado Department of Transportation project map of rockfall mitigation, wall replacement and stockpiling locations on US 550 between Coal Bank Pass and Silverton.

Traffic Impacts

Beginning May 12, work hours will range from 7 a.m. to 7 p.m., Monday through Friday with some Saturday work. Traffic impacts will include:

- Between MP 60 and MP 56 traffic can expect to see two sets of traffic signals directing them to single lane alternating traffic through the work zones, 24/7 throughout the duration of the project
- Motorists can expect intermittent delays with traffic holds up to 20 minutes at the Deer Creek location
- Flaggers will guide motorists during daylight hours while work is occurring
- Speeds will be reduced to 25 mph through the work zone and traffic fines will be doubled
- Lane widths through the work zones will be reduced to 11' throughout the duration of the project
- Motorists should slow down as they approach the work zone, drive with caution, allow extra space between vehicles and give themselves extra travel time

Project Information

For additional information about this project:

- Call the project information line at 970-718-5148
- Email the project team at: us550wall@yahoo.com
- Visit the project website at: www.codot.gov/projects/us550wallreplacement

Know Before You Go

Travelers are urged to “know before you go.” Gather information about weather forecasts and anticipated travel impacts and current road conditions prior to hitting the road. CDOT resources include:

- Road conditions and travel information: COtrip.org
- Download the COtrip Planner app: bit.ly/COtripapp
- Sign up for project or travel alerts: bit.ly/COnewsalerts
- See scheduled construction lane closures: bit.ly/laneclosures
- Connect with @ColoradoDOT on social media: [Twitter](https://twitter.com/ColoradoDOT), [Facebook](https://facebook.com/ColoradoDOT), [Instagram](https://instagram.com/ColoradoDOT) and [YouTube](https://youtube.com/ColoradoDOT).

Remember: Slow For The Cone Zone

The following tips are to help you stay safe while traveling through maintenance and construction work zones.

- Do not speed in work zones. Obey the posted speed limits.
- Stay Alert! Expect the unexpected.
- Watch for workers. Drive with caution.
- Don't change lanes unnecessarily.
- Avoid using mobile devices such as phones while driving in work zones.
- Turn on headlights so that workers and other drivers can see you.
- Be especially alert at night while driving in work zones.
- Expect delays, especially during peak travel times.
- Allow ample space between you and the car in front of you.
- Anticipate lane shifts and merge when directed to do so.
- Be patient!

Download the COtrip App!

The free [COtrip Planner](#) mobile app was designed to meet the growing trend of information on mobile and tablet devices for the traveling public. The COtrip Planner app provides statewide, real-time traffic information, and works on mobile devices that operate on the iOS and Android platforms. Visit the [Google Play Store](#) (Android devices) or the [Apple Store](#) (iOS devices) to download!

About CDOT

The Colorado Department of Transportation's mission is to provide the best multi-modal transportation system that most effectively and safely moves people, goods and information. CDOT maintains more than 23,000 lane miles of highway, more than 3,400 bridges and 35 mountain passes. Our team of employees works tirelessly to reduce the rate and severity of crashes and improve the safety of all modes of transportation. CDOT leverages partnerships with a range of private and public organizations and operates Bustang, an interregional express bus service. Find more details at [codot.gov](https://www.codot.gov).



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