SAN JUAN COUNTY, COLORADO

BOARD OF COMMISSIONERS MEETING AGENDA

July 13, 2022

Due to the recent COVID-19 surge, San Juan County meetings will be conducted in a hybrid virtual/in-person format. All persons including Board Members, Staff and those with appointments scheduled on the agenda may meet in person or via zoom. For anyone attending the meeting in person and especially at risk participants are strongly encouraged to wear a mask. We encourage community members to participate via zoom. The information necessary to connect to the public meeting is listed below.

CALL TO ORDER: 8:30 A.M.

OLD BUSINESS:

Consider Bills and Authorize Warrants BOCC Regular Meeting Minutes for June 22, 2022

APPOINTMENTS:

8:40 A.M. - First Reading Ordinance 2022-01 Model Traffic Code

9:00 A.M. - Draft Resolution 2022-06 Lodging Tax Ballot Referral

9:30 A.M. - Becky Joyce, Public Health Department Update

10:00 A.M. - Kim Buck, County Assessor-CBOE Report

11:00 A.M. - Shak Powers - Region 9 Regional Projects Manager

11:30 A.M. - Silverton Clinic Board-Work Session

Other

Lunch – Location to be determined

CORRESPONDENCE:

NEW BUSINESS:

Treasurer 's Semi-Annual Report Treasurer's Report Sales Tax Update Public Comment Commissioner and Staff Reports

OTHER:

ADJOURN: Next Regular Meeting – 6:30 PM, Wednesday July 27, 2022

Join Zoom Meeting

https://zoom.us/j/92136473203

Meeting ID: 921 3647 3203

One tap mobile

- +16699006833,,92136473203# US (San Jose)
- +12532158782,,92136473203# US (Tacoma)

Dial by your location

- +1 669 900 6833 US (San Jose)
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
- +1 646 876 9923 US (New York)
- +1 301 715 8592 US (Germantown)
- +1 312 626 6799 US (Chicago)

Meeting ID: 921 3647 3203

SAN JUAN COUNTY BOARD OF COMMISSIONERS MET JULY 13, 2022 AND THE FOLLOWING BILLS WERE APPROVED FOR PAYMENT.

23691	ANTHEM BLUE CROSS	MEDICAL INSURANCE	16179.63
	DEANNE GALLEGOS	MAY 22 PUBLIC INFO PAY	1386.24
	IMAGENET CONSULTING	SHERIFFS BILL	107.17
	AMAZON CAPITAL SERVICES	ASSESSORS BILL	94.28
	CENTURY LINK	SHERIFFS BILL	283.19
23704		STERM TO STEE	203.13
	SILVERTON ELECTRIC	REPLACE MOTOR BOILER	194.19
DD DD	ABIGAIL H ARMISTEAD	SHERIFF DEPUTY WAGES	3415.44
DD	AMIE R.BICOCCHI	NURSE-SHERIFF WAGES	3284.65
DD	ANTHONY D. EDWARDS	COMMUNICATIONS WAGES	2521.19
DD	ARTHUR J. DONOVAN	EPD WAGES	4459.57
DD	AUSTIN P. LASHLEY	COMMISSIONERS WAGES	273.91
DD	BRUCE T. CONRAD	SHERIFFS WAGES	3910.38
DD	DEANNA M. JARAMILLO	TREASURERS WAGES	3314.22
DD	ELIZABETH KREMER	JUNE 22 ED PAY	4572.23
DD	ERNEST F. KUHLMAN	COMMISSIONERS WAGES	1991.91
DD	JOHN A. JACOBS	SHERIFF DEPUTY WAGES	2814.35
DD	KERI METZLER	CORONER WAGES	902.32
DD	KIMBERLY A. BUCK	ASSESSORS WAGES	3861.93
DD	KRISTINA L. RHOADES	SOCIAL SERVICE WAGES	2541.28
DD	LADONNA L. JARAMILLO	COUNTY CLERK WAGES	3273.71
DD	LOIS MACKENZIE	NURSE ASSISTANT WAGES	1287.68
DD	REBECC B. JOYCE	COUNTY NURSE WAGES	5572.82
DD	REBECCA J. RHOADES	CUSTODIAN WAGES	1017.17
DD	SARAH B. FRIDEN	SENIOR CITIZENS HELPER	642.86
DD	STEPHEN W. LOWRANCE	UNDERSHERIFF WAGES	3903.73
23706	EVELYN V. ARCHULETA	DEPUTY CLERK WAGES	2209.99
23707	FRED W. CANFIELD	SENIOR CITIZENS HELPER	686.10
23708	LISA M. ADAIR	PLANNER WAGES	998.32
23709	SCOTT L. FETCHENHIER	COMMISSIONERS WAGES	2034.91
23710	TOMMY WIPF	VETS OFFICER WAGES	354.40
23711	WILLIAM A. TOOKEY	ADMINISTRATOR WAGES	4564.00
23712	CITIZENS STATE BANK	FEDERAL TAXES WITHHELD	20239.48
23713	CITIZENS STATE BANK	STATE TAXES WITHHELD	3282.00
23714	GREAT-WEST LIFE	GROUP RETIREMENT	6552.85
23715	EMMA E. VOGERS	NURSE ASSISTANT WAGES	414.90
23716	CITIZENS STATE BANK	EXTRA FEDERAL TAXES	641.68
23717	CITIZENS STATE BANK	EXTRA STATE TAXES	99.00
23718	GREAT-WEST LIFE	EXTRA GROUP RETIREMENT	388.72
23719	KANSAS CITY LIFE	DENTAL & LIFE INSURANCE	942.51
23720	AMWINS GROUP BENEFITS	VISION INSURANCE	170.97
23721	AFLAC	INDIVIDUAL INSURANCE	177.10
23722	CITIZENS STATE BANK	H S A SAVINGS	1500.00
23723	CITIZENS STATE BANK	JULY 22 APARTMENT PYMT	5558.98

23724 KRISTINA L. RHOADES	ELECTION JUDGE PAY	100.00
23725 BARBARA RENOWDEN	ELECTION JUDGE PAY	100.00
23726 SUSAN TOMS	ELECTION JUDGE PAY	100.00
23727 SIDWELL	ASSESSORS BILL	6900.00
23728 VISA	SUPPLIES	2757.79
23729 AMAZON CAPITAL SERVICES	CUSTODIAN SUPPLIES	74.60
23730 WILL BE ADDED NEXT MONTH		
23731 VISA	BILLS	3045.24
23732 ERNEST F. KUHLMAN	SUPPLEMENTAL REIMB	198.28
23733 SAUL'S CREEK ENGINEERING	MAINT-INTERNET SERVICES	4110.00
23734 SILVERTON STANDARD	TREASURERS RENEWAL	36.00
23735 VERIZON	SHERIFFS BILL	184.97
23736 WES BANK	SHERIFFS FUEL	1542.10
23737 ALL TRAFIC SOLUTIONS	PUBLIC HEALTH BILL	28280.00
23738 FRANCIE LEE	NURSE ASSISTANT PAY	525.00
23739 LORETTA ST GEORGE	DEEP CLEANING	103.00
23740 SILVERTON LP GAS	COURTHOUSE TANK FILL UP	1979.64
23741 SILVERTON GROCERY	CUSTODIAN BILL	8.49
23742 DENNIS R GOLBRICHT	JUNE SERVICES	2373.50
23743 AMBULANCE ASSOCIATION	SALES TAX MONTH PYMT	38333.33
23744 AMBULANCE ASSOCIATION	MONTYLY PAYMENT	7200.00
23745 SILVERTON RESTORATION	4-6 22 CONSULTING	9050.00
23746 IMAGENET CONSULTING	COPY MACHINE UNAGE	547.53
23747 SILVERTON HARDWARE	SUPPLIES	130.45
23748 DEANNE GALLEGOS	JUNE 22 PUBLIC INFO PAY	953.04
23749 DOMINION VOTING	ELECTION DATABASE SETUP	2448.00
23750 CITIZENS STATE BANK	BALANCE	2434.72
23751 TOWN OF SILVERTON	W/S THRU 06-30-22	3609.49
23752 CENTURY LINK	SHERIFFS BILL	72.22
23753 VISA	COMMUNICATIONS BILL	242.25
23754 SILVERTON STANDARD	ELECT-LEGALS	172.04
23755 CITIZENS STATE BANK	2ND QTR UNEMPLOYMENT	333.91
23756 FORETHOUGHT.NET	BILLS	1162.68
23757 BUDGET BLINDS MONTROSE	BLINDS UP STAIRS	4542.00
		246272.23

ROAD

6863	ANTHEM BLUE CRO	SS	MEDICAL INSURNACE	2246.18
6864	CENTURY LINK		BILL	150.96
6865	WHISTLE STOP		MAY FUEL	5180.91
DD	DAVID L. ANDREWS	ı	ROAD FOREMAN WAGES	3612.47
DD	LOUIS K. GIRODO		ROAD OVERSEER WAGES	4431.32
DD	MICHAEL C. MAXFIE	LD	ROAD OPERATOR WAGES	3477.81
6866	CITIZENS STATE BAN	٧K	FEDERAL TAXES WITHHELD	4185.08
6867	CITIZENS STATE BAS	٧K	STATE TAXES WITHHELD	654.00
6868	GREAT-WEST LIFE 8	ANNUITY	GROUP RETIREMENT	946.08
6869	CITIZENS STATE BAN	٧K	H S A SAVINGS	200.00
6870	DISA		TESTING	146.00
6871	KANSAS CITY LIFE		DENTAL & LIFE INSURANCE	244.30
6872	AMWINS GROUP BE	ENEFITS	VISION INSURANCE	38.03
6873	AFLAC		INDIVIDUAL INSURNCE	62.01
6874	VOID			
6875	VISA		SUPPLIES	218.15
6876	WILL BE ADDED NE	NT MONTH		
6877	SAN MIGUEL POWE	:R	BILLS	297.16
6878	FOUR CORNERS WE	LDING	BILL	45.00
6879	LAWSON PRODUCT	S	SUPPLIES	864.15
6880	HONNEN EQUIPME	NT	TRAVEL & LABOR	1073.77
6881	TOWN OF SILVERTO	N	W/S THRU 06-30-22	566.01
6882	ASCO AMERICAN IN	IDUSTRIAL	BILL	74.00
6883	CENTURY LINK		BILL	153.89
6884	WHISTLE STOP		FUEL	5550.12
6885	CITIZENS STATE BAI	٧K	2ND QTR UNEMPLOYMENT	94.61
				34512.01
GENER	RAL	246272.23		
ROAA	D	34512.01		
LODG	NG TAX	20000.00		

TOTAL ALL FUNDS 300784.24

WERE ALLOWED SETTLEMENT IN FULL BY ORDER OF SAN JUAN COUNTY COMMISSIONERS.

SCOTT L. FETCHENHIER, CHAIRMAN	ERNEST F. KUHLMAN, COMMISSIONE			
AUSTIN LASHLEY, COMMISSIONER	LADONNA L. JARAMILLO, CLERK			

SAN JUAN COUNTY BOARD OF COMMISSIONERS REGULAR MEETING WEDNESDAY, JUNE 22, 2022 AT 6:30 P.M.

Call to Order: The meeting was called to order by Chairman Scott Fetchenhier. Present were Commissioners Ernest Kuhlman, Austin Lashley, and Administrator William Tookey.

Commissioner Kuhlman moved to approve the minutes of May 11, 2022 as presented. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

Jeff Johnson and Matt Cunningham of the Durango and Silverton Railroad were present to explain to the Commissioners the Fire Danger Rating matrix that they are operating under this season. The Commissioners discussed implementing a system that would notify businesses and employees when the train was being cancelled. Mr. Johnson stated that they railroad could set up a system in which the train sent out a text to everyone that wanted to be notified. Also discussed was the information to determine the fire danger was coming from weather stations that were not located within the immediate area of the Railroad's operation. The railroad is considering the installation of a weather station at the north end of the canyon.

Julian Roberts of the Silverton Community Radio requested \$2500 to support a volunteer-based shuttle system. The Commissioners stated that they do not have the funds to help support the shuttle service. However, by consensus, the Commissioners agreed to provide a letter of support for the proposed operation

Resolution 2022-05 for the implementation of a stage II fire ban was presented to the Commissioners. Because of the recent rains and the Forest Service decision to rescind their stage II fire ban, it was the consensus of the Commissioners to maintain the current stage I fire ban.

An amendment to the Town/County Governmental Service Agreement was presented to the Commissioners for their consideration. The amendment clarified that the expenditures for the planning department would not be shared after June 30 2022. Commissioner Lashley moved to approve the amendment to the GSA as presented. Commissioner Kuhlman seconded the motion. The motion passed unanimously.

A Memorandum of Understanding from the Colorado Department of Human Services was presented to the Commissioners. Commissioner Lashley moved to approve the MOU as presented. Commissioner Kuhlman seconded the motion. The motion passes unanimously.

The sales tax report was presented to the Commissioners for their review.

Jerry and Dana Chambers submitted a request for a Letter of Support to the PUC for the licensing of a shuttle system. It was the consensus of the Commissioners to provide the letter of support as requested.

Having no further business, the meeting adjourned at 9:07 P.M.		
Scott Fetchenhier. Chairman	Ladonna L. Jaramillo, County Clerk	

ORDINANCE NO. 2022 - 1

AN ORDINANCE FOR THE REGULATION OF TRAFFIC BY THE BOARD OF COUNTY COMMISSIONERS OF SAN JUAN, COUNTY, COLORADO ADOPTING BY REFERENCE THE 2020 EDITION OF THE "MODEL TRAFFIC CODE", REPEALING ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING PENALTIES FOR VIOLATION THEREOF

- WHEREAS, C.R.S. § 30-15-401(1)(h) authorizes the Board of County Commissioners ("BOCC") to adopt Ordinances to control and regulate the movement and parking of motor vehicles on public property; and
- WHEREAS, C.R.S. § 42-4-110(1) authorizes all local authorities, including counties, to adopt by reference all or any part of the model traffic code for Colorado published by the Colorado Department of Transportation; and
- WHEREAS, C.R.S. § 42-4-111(1) authorizes the County's reasonable exercise of police power with respect to streets and highways under its jurisdiction; and
- WHEREAS, pursuant to C.R.S. § 30-15-402(1) the BOCC may authorize the Sheriff to apply the penalty assessment procedure provided for in C.R.S. § 16-2-201 for violations of the traffic code; and
- WHEREAS, pursuant to C.R.S §§ 30-15-402(2) and (3) persons convicted of violating a traffic code Ordinance may be required to pay certain surcharges to penalty assessments; and
- WHEREAS, the Board of County Commissioners finds that the adoption of a traffic Ordinance that incorporates by reference the 2020 Model Traffic Code for Colorado is in the best interests of the public health, safety, and welfare of the citizens of San Juan County.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SAN JUAN COUNTY, COLORADO:

Section 1 - Adoption. Pursuant to Parts 1 and 2 of Article 16 of Title 31 and Part 4 of Article 15 of Title 30, C.R.S., there is hereby adopted by reference the 2020 edition of the "Model Traffic Code" promulgated and published as such by the Colorado Department of Transportation, Traffic Engineering and Safety Branch, 2829 West Howard Place, Denver, CO 80204. The subject matter of the Model Traffic Code relates primarily to comprehensive traffic control regulations for the City, Town, County. The purpose of this Ordinance and the Code adopted herein is to provide a system of traffic regulations consistent with state law and generally conforming to similar regulations throughout the state and the nation. Three (3) copies of the Model Traffic Code adopted herein are now filed in the office of the San Juan County Clerk and Recorder and may be inspected during regular business hours.

<u>Section 2 - Deletions</u>. The 2020 edition of the Model Traffic Code is adopted in its entirety as if set out at length, except for the following sections which are declared to be inapplicable to this County and are therefore expressly deleted:

- A. Sections
 - 106(4.5)(b)(I) and (II);
 - 613; and
 - 1012.
- B. Section 225(3) is modified to delete the third sentence.

<u>Section 3 - Additions or Modifications.</u> The said adopted Code is subject to the following additions or modifications:

- A. In addition to the terms specified in Section 1204, it shall be unlawful for any Person to Operate, Stand, Park or Stop a Vehicle in any manner on any County Road or at any place in the unincorporated area of San Juan County, where such movement or Parking of Vehicles has been restricted or prohibited, except when necessary to avoid conflict with other traffic, or in compliance with the directions of a Police Officer or Traffic Control Device. Parking prohibitions specified in this Ordinance are in addition to the restrictions specified in C.R.S. § 42-4-1204, and as otherwise specified by law. Temporary daytime parking will be allowed for the purpose of celebrations, parades and special events. A Special Event Permit must be obtained from the San Juan County Sheriff's office at no cost in order to park on any County Road overnight.
- B. All references to "police" or "peace" officer shall mean the San Juan County Sheriff, Undersheriff, and all related Deputy Sheriffs.
- C. Section 109(9) is modified to include skateboards.
- D. Section 110(2) is modified to add the following clause: "The San Juan County Court or 6th Judicial District Court, whichever is most appropriate, shall have jurisdiction over violations of traffic regulations enacted or adopted by San Juan County."
- M. The Appendix Definition of "Police Officer" is amended to add the following clause: "and includes but is not limited to the Sheriff, Undersheriff and every Deputy Sheriff of the San Juan County Sheriff's Office".
- N. All references made to the "Model Traffic Code" shall be deleted and the words "San Juan County Traffic Code" be inserted in their stead.

<u>Section 4 - Penalties.</u> The following penalties, set forth in full herein, shall apply to this Ordinance:

- A It is unlawful for any person to violate any of the provisions adopted in this Ordinance. The penalty assessment procedure provided by C.R.S. § 16-2-201, may be followed by an arresting officer for any such violation of this Ordinance.
- B. Any person who violates this Ordinance commits a traffic infraction C.R.S. § 30-15-402.
- C. For its schedule of fines, the BOCC hereby adopts the schedule of fines, penalties, and surcharges set forth in C.R.S. § 42-4-1701, as those fines and penalties correspond to the sections of the Model Traffic Code adopted by this Ordinance for all cases wherein the alleged violator acknowledges guilt or liability, is found guilty by a court of competent jurisdiction, or has judgment entered against him/her. If the penalty for violation of a provision is not otherwise provided in C.R.S § 42-4-1701, or this Ordinance, the penalty for class A and class B traffic infractions shall be fifteen dollars, and the surcharge shall be ten dollars.
- D. Unless otherwise provided by law, all fines and penalties, and surcharges thereon, for violations of this Ordinance shall be paid into the treasury of San Juan County.
- E. In addition to the penalties prescribed in subsection B, D, and E of this Section, persons convicted of, or admitting responsibility to, a violation of this Ordinance are subject to:
 - I. Additional surcharges as set forth in C.R.S. § 42-4-1701, if the surcharge is not specified in this Ordinance, which shall be paid to the County General Fund or to the State Treasurer as specified by the Colorado Revised Statute. as amended: and
 - II. A surcharge of ten dollars that shall be paid to the Clerk of the Court by the defendant. Each Clerk shall transmit the moneys to the Court Administrator of the 6th Judicial District for credit to the Victims and Witness' Assistance and Law Enforcement Fund established in the 6th Judicial District pursuant to C.R.S. § 24-4.2-103.
- D. In addition to the penalties prescribed in subsection B, C, and E of this Section, each defendant convicted of, or admitting responsibility to, operating a vehicle in excess of the speed limit in violation of Section 1101, of violating the helmet law for minors of section 109, or of violating the helmet law of Section 1502, shall pay to the Clerk of the court or the County General Fund a twenty dollar (\$20.00) surcharge, as provided in C.R.S. § 30-15-402(3). The Clerk of the Court or the County Administrator shall transmit the moneys to the State Treasurer, who shall credit them to the Colorado Traumatic Brain Injury Trust Fund created pursuant to C.R.S. § 26-1-309.
 - If the surcharge is collected by a county or county court, the surcharge shall be twenty-two dollars of which two dollars shall be retained by the county and the remaining twenty dollars shall be transmitted to the state treasurer and credited to the Colorado traumatic brain injury trust fund created pursuant to C.R.S. § 26-1-309, within fourteen days after the end of each quarter, to be used for the purposes set forth in C.R.S. §§ 26-1-301 to 26-1-310.
- E. Pursuant to part 17 of the Model Traffic Code, points assessed against a driving privilege shall be in conformance to the provisions of C.R.S. § 41-2-127 to include reduction in points

specified in C.R.S. § 42-2-127 (5.5), except that points assessed for any violation of the provisions stated or adopted in or by this Ordinance shall be reduced as follows if the penalty assessment or fine and surcharge is paid within twenty days of the date of the penalty assessment, notice, or summons and complaint: a six point violation shall be reduced to a three point violation; a four point violation shall be reduced to a two point violation shall be reduced to a two point violation; and a two point violation shall be reduced to a one point violation. If the penalty assessment and surcharge is not paid within the time provided in this Subsection and the alleged offender is found guilty, Court costs shall be assessed in addition to the fine and surcharges imposed on the penalty assessment, notice, or summons and complaints, with said court costs to be used to assist the San Juan County Sheriff's Office Victim Locate and Officer Training Programs.

F. If the penalty assessment procedure authorized by this Ordinance is not used. Court costs may be assessed against violators in addition to the fines imposed by this Ordinance.

Section 5 - Application. This Ordinance shall apply to every street, alley, sidewalk area, driveway, park, and to every other public way or public place or public parking area, located in unincorporated San Juan County, the use of which this County has jurisdiction and authority to regulate. The provisions of sections 1401, 1402, and 1413 of the adopted Model Traffic Code, respectively concerning reckless driving, careless driving, and eluding a police officer shall apply not only to public places and public ways but also throughout the County.

<u>Section 6 - Validity.</u> If any part or parts of this Ordinance are for any reason held to be invalid such decision shall not affect the validity of the remaining portions of this Ordinance. The Board of County Commissioners hereby declares that it would have passed this Ordinance and each part or parts thereof, irrespective of the fact that any one part or parts be declared invalid.

<u>Section 7 - Repeal.</u> Existing or parts of Ordinances covering the same matters as embraced in this Ordinance are hereby repealed and all Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance are hereby repealed, except that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any Ordinance hereby repealed prior to the taking effect of this Ordinance.

Section 8 - Interpretation. This Ordinance shall be so interpreted and construed as to effectuate its general purpose to conform with the State's uniform system for the regulation of vehicles and traffic. Article and section headings of the Ordinance and adopted Model Traffic Code shall not be deemed to govern, limit, modify or in any manner affect the scope, meaning or extent of the provisions of any article or section thereof.

<u>Section 9 - Certification</u>. The County Clerk and Recorder shall certify to the passage of this Ordinance and make not less than three copies of the adopted Code available for inspection by the public during regular business hours.

<u>Section 10. Public Safety</u>. The provisions of this traffic code are necessary for the immediate preservation of public safety by ensuring a uniform and predictable code to the traveling public and ensuring first responders have access to remote and sensitive areas.

<u>Section 15. Effective Date</u>. This Ordinance shall be effective ten days after publication after adoption on the second reading.

COMMISSIONERS OF SAN JUAN COUNTY	D PUBLISHED BY THE BOARD OF COUNTY , STATE OF COLORADO, UPON A MOTION AT ITS REGULAR MEETING HELD ON THE
BOARD OF COUNTY COMMISSIONI COLORADO	ERS OF SAN JUAN COUNTY, STATE OF
Scott Fetchenhier, Chairman	
	A 1 1 1
Austin Lashley	
Ernest Kuhlman	XA A
of San Juan County, State of Colorado, at its mo	eeting of and ordered published ewspaper and on the County website on
	ATTEST:
	Ladonna L. Jaramillo Clerk and Recorder

FINALLY ADOPTED, PASSED, APPROVED ORDERED PUBLISHED BY TITLE ONLY, IN THE COUNTY WEBSITE, UPON A MOTION DUITS MEETING HELD ON THE DAY OF	NEWSPAPER AND ON LY MADE, SECONDED AND PASSED AT
BOARD OF COUNTY COMMISSIONERS OF SA COLORADO	N JUAN COUNTY, STATE OF
Scott Fetchenhier, Chairman	
Austin Lashley	
Ernest Kuhlman	
and ordered pub	finally adopted by the Board of County te of Colorado, at its meeting of lished one time by title only in the ty website on
SOUTH THE PROPERTY OF THE PROP	ATTEST:
	Ladonna L. Jaramillo Clerk and Recorder

RESOL	UTION	NO.	
ILLOUL		110	

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF SAN JUAN STATE OF COLORADO

A RESOLUTION PROVIDING FOR THE REFERRAL TO THE REGISTERED, QUALIFIED, ELECTORS OF SAN JUAN COUNTY, INCLUDING THE TOWN OF SILVERTON, A QUESTION AUTHORIZING THE EXPANDED USE OF THE EXISTING TWO PERCENT (2%) LODGING TAX, TO INCLUDE CHILDCARE AND HOUSING FOR LOCAL WORKERS, AND FACILITATING AND ENHANCING OF VISITOR EXPERIENCE, TOGETHER WITH THE CONTINUED CURRENT USE OF ADVERTISING AND MARKETING FOR LOCAL TOURISM, SAID QUESTION TO BE SUBMITTED AT THE ELECTION TO BE HELD NOVEMBER 8, 2022

WHEREAS, the Board of County Commissioners (the "Board") recognizes the importance of economic growth through tourism, but also recognizes certain resulting impacts from that tourism; and

WHEREAS. San Juan County faces ongoing challenges resulting from the impacts of tourism, including the lack of affordable housing, daycare shortage, and the expense of necessary expanded services; and

WHEREAS, counties were formerly authorized to levy up to a two percent (2%) lodging tax on short-term rentals for the purpose of advertising and marketing only. In November of 1996, voters of San Juan County approved such a two percent (2%) tax (the "Existing Lodging Tax"); and

WHEREAS, the citizens of San Juan County would benefit from the utilization of the Existing Lodging Tax for services beyond advertising and marketing of tourism. Funding for costs directly attributable to tourism activities should be mitigated when possible by tourism income, including from lodging: and

WHEREAS, House Bill 22-1117 expanded the allowable uses for lodging tax proceeds to also include childcare and housing for the local workforce, as well as to facilitate and enhance visitor experiences. Any such proposed expansion of use of an existing lodging tax must be referred to the registered electors of the unincorporated areas and the municipalities subject to the lodging tax at the next general election; and

WHEREAS, the Board wishes to submit to the registered, qualified electors of unincorporated San Juan County and the Town of Silverton, at the election to be held on November 8, 2022, a question authorizing the use of the Existing Lodging Tax of 2% to market and advertise tourism, provide childcare and housing for the local workforce, and to facilitate and enhance visitor experiences; and

WHEREAS, this election shall be conducted by the San Juan County Clerk and Recorder in accordance with the "Uniform Election Code of 1992," Articles 1 to 13 of Title 1, C.R.S.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF SAN JUAN, STATE OF COLORADO:

Section 1. Certification of Question to Clerk and Recorder for Election. The following question is hereby certified to the San Juan County Clerk and Recorder and shall be presented at the election to be held on Tuesday, November 8, 2022. Notice required by Section 30-11-107.5(3)(e) C.R.S. (publish the text of this Resolution four separate times, a week apart, in a newspaper of general circulation within San Juan County) shall be provided by the Clerk and Recorder.

Section 2. Form of Ballot Question. At the Election there shall be submitted to a vote of the registered qualified electors of the entire County, including the Town of Silverton, the following title and question:

"San Juan County Ballot Issue - Lodging Tax Change in Use

WITHOUT RAISING TAXES, SHALL SAN JUAN COUNTY BE AUTHORIZED TO ALTER THE USE OF THE EXISTING LODGING TAX TO APPLY FIFTY PERCENT (50%) TO MARKETING AND PROMOTION OF LOCAL TOURISM: FORTY PERCENT (40%) TO ACQUIRE, CONSTRUCT, MAINTAIN, ENHANCE. RENOVATE, RELOCATE, IMPROVE, PROMOTE, SUPPORT AND FUND, HOUSING AND CHILDCARE FOR THE TOURISM-RELATED WORKFORCE. INCLUDING SEASONAL WORKFORCE. AND OTHER WORKERS IN THE COMMUNITY; AND TEN PERCENT (10%) TO ACQUIRE, CONSTRUCT, MAINTAIN, ENHANCE, RENOVATE, RELOCATE, IMPROVE, PROMOTE, SUPPORT AND FUND SIGNAGE, TRAIL AND TRAILHEAD DEVELOPMENT, ROAD AND BRIDGE PROJECTS, PARKING AND STAGING, AND THE BACKCOUNTRY RANGER POSITION, IN ORDER TO FACILITATE AND ENHANCE VISITOR EXPERIENCES, AND FOR ALL OTHER PURPOSES PERMITTED BY LAW?

IES/FOR	YES/FOR		VA		NO/AGAINS
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WA.

Section 3. Severability. If any part, section, paragraph, clause or provision of this Resolution shall be adjudged to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect the remaining sections, paragraphs, clauses or provisions of this Resolution, it being the intention that the various parts hereof are severable.

Section 4. Actions. The officers and employees of San Juan County are authorized and directed to take all actions necessary or appropriate to effectuate the provisions of this Resolution.

Section 5. Miscellaneous.

- A. <u>Election Official</u>. The San Juan County Clerk and Recorder is designated as the County's "Designated Election Official" as defined in Section 1-1-104(8) C.R.S. as the person responsible for running the election and is directed and authorized to take such action as may be necessary to call, hold and canvass the election in accordance with law.
- B. <u>Notice to Clerk and Recorder</u>. This Resolution Proposal shall constitute notice to the San Juan County Clerk and Recorder of the intent by the County to participate in the 2022 general

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READ, PASSED AND ADOPTED this	_ day o	of July	2022	by the	Board	of
Commissioners of San Juan County, Colorado.						

Scott Fetchenhier, Chair	Attest:
Scott i Ctellelillier, Chair	
Austin Lashley	Ladonna L. Jaramillo Clerk and Recorder
Ernest F. Kuhlman	





COUNTY ASSESSOR

1557 Greene Street, P.O. Box 596 Silverton, CO 81433

Phone: 970-387-5632 E-mail: assessor@sanjuancolorado.us Web: sanjuancounty.colorado.gov/assessor



July 13, 2022

San Juan County Board of Equalization:

The following information is reported to the CBOE each year pursuant to § 39-8-105, C.R.S.

1) Assessed Value:

The total assessed value of all taxable property in San Juan County after assessor protest adjustments, but prior to CBOE adjustments is \$53,434,000. This represents about a 1% decrease from the 2021 assessed value. The difference primarily stems from legislative decreases to residential assessment rates and lower values for State Assessed utilities.

2) Real Property Protests:

The Assessor's office received protests for 174 accounts, a decrease from 283 accounts protested in 2019, the previous re-appraisal year.

- 7 Mining Claim accounts all from the same owner
- 2 Vacant Land
- 0 Residential
- 0 Commercial and Mixed Use
- 3) Personal Property: We received 1 Personal Property protest. There are 3 businesses that own taxable Personal Property but failed to return a declaration in accordance with § 39-3-119.5, C.R.S. The Assessor's office valued these accounts using the best information available.

han

Account	Name
P21019	San Juan Backcountry
P30038	Core Mountain Enterprises LLC (Silverton Mountain)
P41023	Kirk Huff and Carl Hasto (Short-term rental)

4) Movable Equipment Apportionments (Oil/Gas Drilling Rigs): None

San Juan County Assessor

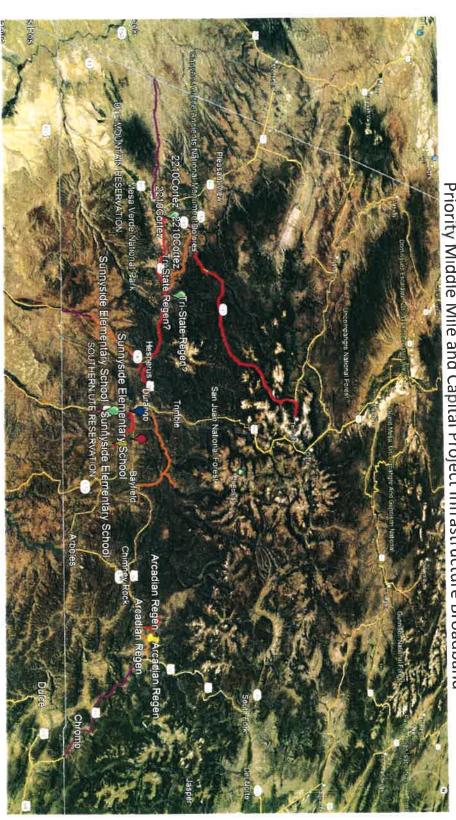
Kimberly Buck

There are currently two programs available:

•Enabling Middle Mile Broadband Infrastructure Program (MM) for the construction, improvement or acquisition of middle-mile infrastructure - \$5-100 million

•Capital Projects Fund (CPF) ≈ \$162 million

- state's high-speed internet network Build or improve Colorado's middle-mile broadband infrastructure, which is the backbone of the
- upload) areas Address unserved (i.e., internet speeds under 25 Mbps download/ 3 Mbps upload) or underserved (i.e., internet speeds between 25 Mbps download/ 3 upload Mbps - 100 Mbps download/ 20 Mbps
- stakeholders Be community-driven with partnerships between municipalities, providers and other applicable
- *NOTE: These grants require a 25% match. Some of the match can be in kind. Economically depressed areas may be able to have some of the match reduced or all of it waived. Guidelines will be forthcoming.



Priority Middle Mile and Capital Project Infrastructure Broadband

utility provider, COG or, non-profit. Applicants can be: a town, city, county, tribe, special district, educational institution, community anchor,

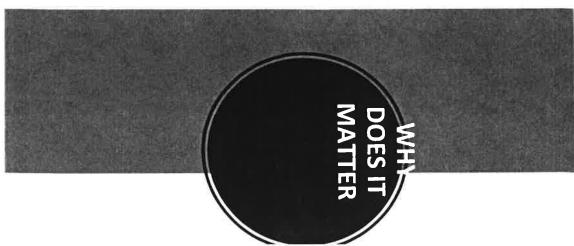
private companies must list local government partnership.

possibility of applying for funding on behalf of the whole region. Region 9 is working to provide the initial Letter of Intent on behalf of the Region and exploring the

WHY DOES IT MATTER

Broadband access and connectivity is listed as high priority for all Region 9 Communities in the Community Economic Development Strategy (CEDS)

- San Juan # 32
- Archuleta #12
- Dolores #29
- La Plata #s 3, 26, 28
- Montezuma # 24



Update 2021	2021			NAOT MAC	COOM 1 COM	SAN JOAN COOKING COMMISSION CONTRACTOR CONTR				The second second
BAP.	Project	Rank	Category	State Economic Development Priority	Resiliency	Partners	Resources	Estimate	Jobs	Outcomes & Impacts
27	Dadinadanov	E in	Telecomm	Make critical	Building and	San Juan County	SWCCOG - grant	N/A	Construct	1) Complete segments of in
36	Ciber Dath	1001		investments in	Infrastructure	Town of Silverton	admin		on jobs	ground fiber cable installed
	into and out			community in-	Sustainability	6	DoLA			by EagleNet Alliance (ENA)
	of Silverton			frastructure	(812)	Council of Govern-	Silverton		Create	Explore potential of ENA
	0.000					ments (SWCCOG)	County		obs asso-	jobs asso- completing the project
					Future Ready	San Miguel Power			ciated	and/or partnerships to use
					Economy &	Century Link Car-			with new	with new dark fiber already in place
					Workforce	poration Colo-			businesses	businesses 3) Install redundancy
					(EW1)	rado Department			s that re-	between Cascade and
						of Transportation			quire high Durango	Durango
						(CDOT)			speed in-	4) CDOT or other entity to
						ISPs - Brainstorm &			ternet	complete fiber gaps be-
						Forethought				tween Cascade and Du-
										rango
										5) Installation of roof top
										wireless bridge to broad-
										cast access throughout
										Silverton (school-based
										need for student access)
										6) Explore alternative tech
										for broadband as it be-
										comes available, i.e., Star-
										link
										7) Expand access to County
										and Town residents

•WHY DOES IT MATTER

- Government has a responsibility to provide for commerce – U.S.
 Constitution Article 1, section 8
- There are approximately 2.14 billion online shoppers worldwide

Number of online shoppers worldwide

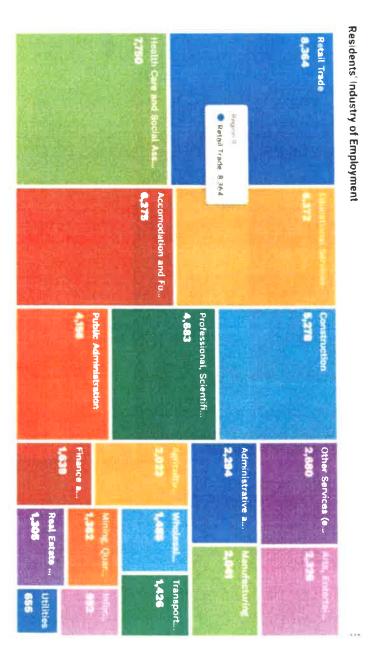


Aggording to Statiet's over 2.18 billion people worstware exceptive to buy grosse.

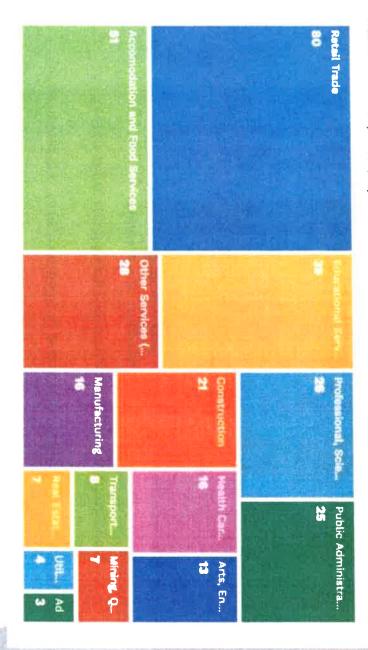
and construct solution is office.

WHY DOES IT MATTER

- Government has a responsibility to provide for commerce U.S. Constitution Article 1, section 8
- Region wide, retail trade is the largest employment category



Residents' Industry of Employment



•WHY DOES IT MATTER

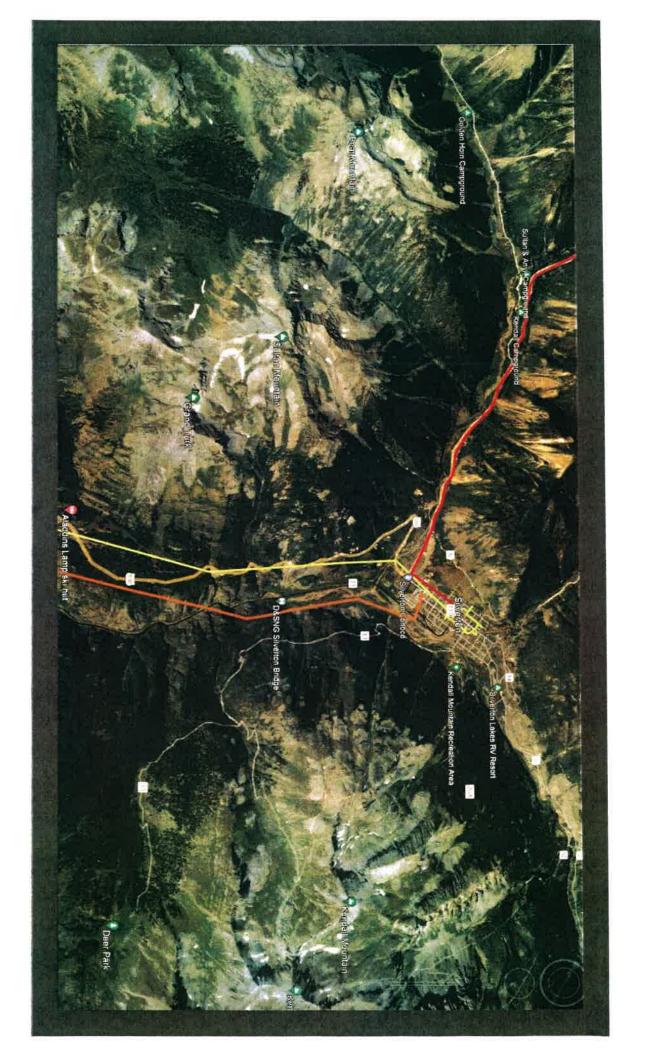
- Government has a responsibility to provide for commerce U.S.
 Constitution Article 1, section 8
- In San Juan
 County/Silverton, retail
 trade is 56% greater
 than the next highest
 industry

PROJECT SUMMARY

throughout Region 9, providing connection to and redundancy for the State of Colorado. Region 9 is working to build collaboration with Archuleta, Montezuma, La Plata, San Juan and Counties; the the Southern Ute Tribe to identify their highest priority infrastructure needs for providing continuous, fiber municipalities of Pagosa Springs, Arboles, Cortez, Mancos, Dolores, Durango, Bayfield and Ignacio; as well as

San Juan County and Silverton

- Priority One Red: Silverton to Ouray, Ophir (depending on Clearnetworx build) following Ophir Pass
- Vero or Clearnetworx likely competing for last mile.



Desired outcomes

- Provide safety and redundancy routes for the State's fiber network
- Provide safety and redundancy routes within Region 9
- To provide rural community members access to commerce, education, health care and mental health services that are often otherwise unavailable locally.
- see providers and connect with them. In 2020, Axis Health System rapidly increased telehealth options. That means many patients are care visits can also be through telehealth. Not every situation makes sense for a virtual visit. doing their appointments by phone or video. They don't have to go into an office. Some primary However, it's great for things like follow-ups or medication management. It's a way for patients to
- and online courses Fort Lewis College has expanded students' learning environments with on-campus, hybrid, HyFlex,
- Provide higher connectivity speeds to underserved homes through Internet Service Providers
- Provide service to homes that currently do not have any access to internet
- Provide infrastructure for the largest employment sector to expand their business to bring more outside dollars into the region.

proposal. This data will also show the last mile component that is required for the State and Local Fiscal Recovery Funds (SLFRF) We are working to quantify the following data: Region 9 is currently working with local staff and ISPs to gather quantitative and qualitative data to support this

- Internet Service Providers
- ISPs Service/Project Areas
- # of households currently served and projected to serve
- # of business currently served and projected to serve
- Projected Capital Costs
- **ISP Capital Contribution Amount**
- Any Subsidies Needed
- Shape Files to provide a visual representation of the project

gather input pertaining to this plan and solicit input from and/or partner with local governments, ISPs, schools, etc. Currently we are working to show community engagement and public participation to keep the community informed and

As such we are requesting the following:

A letter of support saying that San Juan County and the Town of Silverton support the regional project

planed and implemented A commitment to work with Region 9 to conduct regular meetings to solicit community input as the

C. 2 ES TIONS?



SAN JUAN COUNTY COLORADO

1557 GREENE STREET
P.O. BOX 466
SILVERTON, COLORADO 81433
PHONE/FAX 970-387-5766 sanjuancounty@frontier.net

Colorado Broadband Office Governor's Office of Information Technology 601 East 18th Avenue Suite 250 Denver, CO 80203

RE: Providing Service to residents in Southwest Colorado

To Whom it Concerns:

San Juan County is in support of a regional collaboration to apply the CBO's middle mile broadband and infrastructure program and capital projects fund to help provide safety and redundancy routes for the State, Region 9 and the County; provide rural community members access to commerce, education, health care and behavioral health services sometimes not available to rural residents. The following priorities have been identified in San Juan County:

- Priority One Red: Silverton to Ouray, Ouray to Ophir Substation and Ophir Substation to Silverton. Ophir (depending on Clearnetworx build) following Ophir Pass.
- Vero or Clearnetworx likely competing for last mile.

Our area meets the Sate's criteria for being underserved. It is often difficult for residents of San Juan County to be able to access higher education, healthcare and mental/behavioral health services. With more campuses offering remote learning opportunities and the recent advances in telehealth, reliable connectivity is more important than ever.

We look forward to a regional collaboration that will provide service to currently unserved and underserved residents and businesses, enhance economic development and increase access to critical services.

Sincerely,

Scott Fetchenhier, Chairman San Juan County Commissioners

Fund Status Report

San Juan County

Report Selection Criteria:	Selected Fund Type: ALL Include Encumbrances? NO Include Pri Yr Liabilities? NO Printed in Alpha by Fund Name? NO Selected Funds:	Fiscal Year: 2022 From Period: 6 To Period: 6	-	From Date: 6/1/2022 Thru Date: 6/30/2022 Option: Period	7 6 .
	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
General Fund (01)					
010 - COUNTY GENERAL FUND	\$385,934.87	\$225,130,78	(\$295,924.58)	\$0.00	\$315,141_07
020 - COUNTY ROAD & BRIDGE	\$311,951.02	\$127,428.83	(\$21,314.63)	\$0.00	\$418,065.22
030 - CONTINGENT FUND	\$54,554.94	\$0.00	\$0.00	\$0.00	\$54,554,94
035 - AMENDMENT 1-EMERGENCY FUN	*UN \$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
040 - SOCIAL SERVICE FUND	\$71,194.60	\$8,372.90	\$0.00	\$0.00	\$79,567,50
045 - AFFORDABLE HOUSING FUND	\$291,329.94	\$11,933.18	\$0.00	\$0.00	\$303,263.12
050 - CONSERVATION TRUST	\$10,967.34	\$252.03	\$0.00	\$0.00	\$11,219.37
051 - LODGING TAX FUND	\$404,812.37	\$1,525.85	\$0.00	\$0.00	\$406,338.22
052 - TOURISM BOARD FUND	\$26,340.27	\$20,000.14	(\$34,762.19)	\$0.00	\$11,578.22
055 - NOXIOUS WEED FUND	\$1,988.18	\$0.00	\$0.00	\$0.00	\$1,988.18
060 - TOWN OF SILVERTON	\$8,000.01	\$26,467.97	(\$26,299.76)	\$0.00	\$8,168.22
070 - DURANGO FIRE PROTECTION DIS	DIS (\$2,382.83)	\$3,392.17	(\$3,392.17)	\$0.00	(\$2,382,83)
080 - SOUTHWEST WATER CONSERVAT	YAT \$59.60	\$1,760.53	(\$1,760.53)	\$0.00	\$59.60
090 - ADVERTISING FEES	\$10,178.40	\$0.00	\$0.00	\$0.00	\$10,178.40
100 - REDEMPTION	\$312.30	\$597.91	(\$597.91)	\$0.00	\$312.30
110 - SCHOOL GENERAL	(\$8,203.11)	\$54,606.25	(\$54,606.25)	\$0.00	(\$8,203.11)
116 - SCHOOL BOND	\$0.00	\$6,488.44	(\$6,488.44)	\$0.00	\$0,00
200 - SPECIAL ASSESSMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210 - 911 AUTHORITY	\$46,887.30	\$5,404.91	(\$2,418.44)	\$0.00	\$49,873,77
220 - TREASURER'S FEES	\$17,478.05	\$500.00	\$0.00	\$0.00	\$17,978.05
230 - ASSESSOR'S PENALTY	\$5,548.41	\$0.00	\$0.00	\$0.00	\$5,548.41
240 - TREASURER'S DEEDS/FORECLOS	L OS \$11,541.03	\$750.00	\$0,00	\$0.00	\$12,291.03
250 - CLERK TECHNOLOGY FEES	\$4,526.40	\$33.00	\$0.00	\$0.00	\$4,559.40
260 - ADMIN FEE	\$2,698.42	\$0.00	\$0,00	\$0.00	\$2,698.42
270 - PEAK INVESTMENTS	\$33,392.09	\$71_66	\$0.00	\$0.00	\$33,463.75
280 - ABATEMENTS	(\$2,333.91)	\$0.00	\$0.00	\$0.00	(\$2.333.91)
300 - ESCROW-AMBULANCE	\$72,372.20	\$10.35	\$0.00	\$0.00	\$72,382.55

Operator: *djaramillo* Report ID: GLLT85a

7/8/2022 10:47:47 AM

Page 1 of 2

San Juan County

Composition of Cash Balances and Investments

As Of: 6/30/2022 Including Account Details

\$2,062,400.45	\$0.00	\$0.00	\$2,062,400.45	Citizens State Bank:
\$1,678,602.45	\$0.00	\$0.00	\$1,678,602.45	General Checking Checking
\$50,217.84	\$0.00	\$0.00	\$50,217.84	911 Authority Checking Checking
\$321,879.55	\$0.00	\$0.00	\$321,879.55	Affordable Housing Checking
\$11,700.61	\$0.00	\$0.00	\$11,700.61	Tourism Fund Checking
				Citizens State Bank
				Demand and Time Deposits
\$200.00	\$200.00	\$0.00	\$0.00	Cash on Hand:
\$200.00	\$200.00	\$0.00	\$0.00	Cash on Hand
				Cash on Hand
				Cash and Cash Items
Total	In Transit	Investments	Net Bank Balance	
	Cash on Hand/			

Operator: djaramillo

Report ID: BKLT30d

7/8/2022 10:51:10 AM

Page 1 of 2

Statement of Revenues and Disbursements

San Juan County

	Selected	Selected Fiscal Year: 2022	Q	Selected Date Natige. It		1/2022 - 0/30/2022			
Fund	Balance 1/1/2022	Current Tax	Prior Tax	'Specific Ownership	Misc. Collections	Disbursements	Treasurer's Fees	Other Expenses	Balance 6/30/2022
010 - COUNTY GENERAL FUND	\$560,849.51	\$739,568.04	\$0.00	\$39,369.33	\$842,852.00	(\$1,844,048.39)	(\$23,372.41)	(\$77.01)	\$315,141.07
020 - COUNTY ROAD & BRIDGE	\$381,722.24	\$9,715.35	\$0.00	\$723.23	\$333,670.18	(\$304,189.15)	(\$3,576.63)	\$0.00	\$418,065.22
030 - CONTINGENT FUND	\$54,554.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,554.94
035 - AMENDMENT 1-EMERGENCY	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
040 - SOCIAL SERVICE FUND	\$68,694.17	\$11,289.11	\$0.00	\$601.31	\$53,502.95	(\$54,520.04)	\$0.00	\$0.00	\$79,567.50
045 - AFFORDABLE HOUSING FUN	\$204,809.68	\$82.73	\$0.00	\$0.00	\$98,370.71	\$0.00	\$0.00	\$0.00	\$303,263.12
050 - CONSERVATION TRUST	\$10,674.16	\$534.59	\$0.00	\$0.00	\$10.62	\$0.00	\$0.00	\$0.00	\$11,219.37
051 - LODGING TAX FUND	\$381,136.59	\$0.00	\$0.00	\$0.00	\$65,201.63	\$0.00	\$0.00	(\$40,000.00)	\$406,338.22
052 - TOURISM BOARD FUND	\$26,035.39	\$0.75	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	(\$54,457.92)	\$11,578.22
055 - NOXIOUS WEED FUND	\$1,988.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,988.18
060 - TOWN OF SILVERTON	\$5,721.18	\$227,912.68	\$0.00	\$11,791.41	\$2,471.77	(\$235,223.10)	(\$4,505.72)	\$0.00	\$8,168.22
070 - DURANGO FIRE PROTECTIO	(\$2,382.83)	\$45,974.65	\$0.00	\$2,854.40	\$0.00	(\$46,530.21)	\$0.00	(\$2,298.84)	(\$2,382.83)
080 - SOUTHWEST WATER CONSE	\$59.60	\$15,789.58	\$0.00	\$841.02	\$0.00	(\$15,841.44)	\$0.00	(\$789.16)	\$59.60
090 - ADVERTISING FEES	\$10,178.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,178.40
100 - REDEMPTION	\$312.30	\$0.00	\$0.00	\$0.00	\$19,249.43	(\$15,886.87)	\$0.00	(\$3,362.56)	\$312.30
110 - SCHOOL GENERAL	(\$8,203.11)	\$480,901.03	\$0.00	\$25,219.38	\$0.00	(\$500,297.80)	\$0.00	(\$5,822.61)	(\$8,203.11)
116 - SCHOOL BOND	\$0.00	\$58,192.74	\$0.00	\$3,375.04	\$0.00	(\$61,567.78)	\$0.00	\$0.00	\$0.00
210 - 911 AUTHORITY	\$41,384.70	\$0.00	\$0.00	\$0.00	\$22,999.71	\$0.00	\$0.00	(\$14,510.64)	\$49,873.77
220 - TREASURER'S FEES	\$16,778.05	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$17,978.05
230 - ASSESSOR'S PENALTY	\$5,548.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,548.41
240 - TREASURER'S DEEDS/FORE	\$11,066.63	\$0.00	\$0.00	\$0.00	\$2,831.40	\$0.00	\$0.00	(\$1,607.00)	\$12,291.03

Statement of Revenues and Disbursements

San Juan County

Selected Fiscal Year: 2022 Selected Date Range: 1/1/2022 - 6/30/2022

Fund	Balance 1/1/2022	Cúrrent Tax	Prior Tax	Specific Ownership	Misc.	Disbursements	Treasurer's Fees	Other Expenses	Balance 6/30/2022
250 - CLERK TECHNOLOGY FEES	\$4,250.40	\$0.00	\$0.00	\$0.00	\$309.00	\$0.00	\$0.00	\$0.00	\$4,559.40
260 - ADMIN FEE	\$2,698.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,698.42
270 - PEAK INVESTMENTS	\$35,610.80	\$0.00	\$0.00	\$0.00	(\$2,147.05)	\$0.00	\$0.00	\$0.00	\$33,463.75
280 - ABATEMENTS	(\$2,333.91)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,333.91)
300 - ESCROW-AMBULANCE	\$72,354.36	\$0.00	\$0.00	\$0.00	\$28.19	\$0.00	\$0.00	\$0.00	\$72,382.55
350 - ESCROW-COMPUTER EQUIP	\$4,098.52	\$0.00	\$0.00	\$0.00	\$5.67	\$0.00	\$0.00	\$0.00	\$4,104.19
360 - ASSESSOR/TREASURER ESC	\$3,169.78	\$0.00	\$0.00	\$0.00	\$7.97	\$0.00	\$0.00	\$0.00	\$3,177.75
400 - ESCROW-GRAVEL	\$144,545.57	\$0.00	\$0.00	\$0.00	\$12.74	\$0.00	\$0.00	\$0.00	\$144,558.31
410 - COUNTY BARN ESCROW	\$45,688.49	\$0.00	\$0.00	\$0.00	\$59.06	\$0.00	\$0.00	\$0.00	\$45,747.55
420 - ROAD EQUIP PURCHASE ES	\$28,232.67	\$0.00	\$0.00	\$0.00	\$63.19	\$0.00	\$0.00	\$0.00	\$28,295.86
430 - LOST 4-WHEELERS ESCROW	\$3,904.52	\$0.00	\$0.00	\$0.00	\$4.24	\$0.00	\$0.00	\$0.00	\$3,908.76
440 - SEARCH & RESCUE ESCROW	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
450 - COURTHOUSE ESCROW	\$46,187.52	\$0.00	\$0.00	\$0.00	\$623.07	\$0.00	\$0.00	\$0.00	\$46,810.59
460 - MSI ESCROW	\$70,437.54	\$0.00	\$0.00	\$0.00	\$312.92	\$0.00	\$0.00	\$0.00	\$70,750.46
470 - EMERCENGY PREPAREDNES	\$2,246.53	\$0.00	\$0.00	\$0.00	\$9.15	\$0.00	\$0.00	\$0.00	\$2,255.68
500 - HISTORICAL ARCHIVES ESC	\$354.22	\$0.00	\$0.00	\$0.00	\$2.71	\$0.00	\$0.00	\$0.00	\$356.93
550 - ASPHALT ESCROW	\$80,973.86	\$0.00	\$0.00	\$0.00	\$93.94	\$0.00	\$0.00	\$0.00	\$81,067.80
570 - FOREST RESERVE ESCROW	\$125,648.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,648.18
590 - EMERGENCY SERVICES SAL	\$1,143,451.73	\$0.00	\$0.00	\$0.00	\$312,624.81	\$0.00	\$0.00	\$0.00	\$1,456,076.54
600 - FIRE TRUCK FUND	\$65,806.37	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00	\$0.00	\$0.00	\$65,887.57
650 - LAND USE ESCROW	\$56,522.54	\$0.00	\$0.00	\$0.00	\$35.53	\$0.00	\$0.00	\$0.00	\$56,558.07

7/8/2022 10:53:24 AM

Report ID: GLLT90 Operator: djaramillo

Statement of Revenues and Disbursements

San Juan County

	Selecte	Selected Fiscal Year: 2022	S	Selected Date Range:		1/1/2022 - 6/30/2022			
Fund	* Balance	Current Tax	Prior Tax	Specific Ownership	Misc. Collections	Disbursements	Treasurer's Fees	Other Expenses	Balance 6/30/2022
700 - WORKFORCE HOUSING ESC	\$2,670.00	\$0.00	\$0.00	\$0.00	\$19.68	\$0.00	\$0.00	\$0.00	\$2,689.68
750 - ESCROW-SHERIFF VEHICLE	\$33,603.33	\$0.00	\$0.00	\$0.00	\$9.27	\$0.00	\$0.00	\$0.00	\$33,612.60
800 - PUBLIC TRUSTEE	\$154.00	\$0.00	\$0.00	\$0.00	\$889.00	\$0.00	\$0.00	(\$968.00)	\$75.00
810 - SPECIFIC OWNERSHIP TAX	\$15,963.45	\$0.00	\$0.00	(\$847.43)	\$0.00	\$0.00	\$0.00	\$0.00	\$15,116.02
820 - TAX HOLDING FUND	\$1,424.76	\$346,073.37	\$0.00	\$0.00	\$583.93	\$0.00	\$0.00	\$0.00	\$348,082.06
900 - ADVANCED COLLECTIONS	\$7,715.12	\$0.00	\$0.00	\$0.00	(\$7,673.10)	\$0.00	\$0.00	(\$42.02)	\$0.00
Grand Totals:	\$3,806,306.96	\$1,936,034.62	\$0.00	\$83,927.69 \$1,788,31		5.52 (\$3,078,104.78)	(\$31,454.76)	(\$123,935.76) \$4,381,089.49	\$4,381,089.49

San Juan County

Composition of Cash Balances and Investments

As Of: 6/30/2022 Including Account Details

			Cash on Hand/	
	Net Bank Balance	Investments	In Transit	Total
Cash and Cash Items				
Cash on Hand				
Cash on Hand	\$0.00	\$0.00	\$200.00	\$200.00
Cash on Hand:	\$0.00	\$0.00	\$200.00	\$200.00
Demand and Time Deposits				
Citizens State Bank				
Tourism Fund Checking	\$11,700.61	\$0.00	\$0.00	\$11,700.61
Affordable Housing Checking	\$321,879.55	\$0.00	\$0.00	\$321,879.55
911 Authority Checking Checking	\$50,217.84	\$0.00	\$0.00	\$50,217.84
General Checking Checking	\$1,678,602.45	\$0.00	\$0.00	\$1,678,602.45
Citizens State Bank:	\$2,062,400.45	\$0.00	\$0.00	\$2,062,400.45

Operator: djaramillo Report ID: BKLT30d

In Transit

Total

Net Bank Balance

Investments

Investi # D

vestment Pool	p,		1		
Citizens State Bank	100120367	\$0.00	\$1,017,500.43	\$0.00	\$1,017,500.43
	Citizens State Bank:	\$0.00	\$1,017,500.43	\$0.00	\$1,017,500.43
COLOTRUST	CO-01-0646-8001	\$0.00	\$1,006,283.96	\$0.00	\$1,006,283.96
	COLOTRUST:	\$0.00	\$1,006,283.96	\$0.00	\$1,006,283.96
Sigma Financial Corporation	oration GTR-041850	\$0.00	\$294,704.65	\$0.00	\$294,704.65
Sigma	Sigma Financial Corporation:	\$0.00	\$294,704.65	\$0.00	\$294,704.65
		\$2,062,400,45	\$2,318,489.04	\$200.00	\$4,381,089.49

Deanal Jonem Il 7/0/2022

Operator: djaramillo Report ID: BKLT30d

7/8/2022 10:54:14 AM

2022 SALES TAX

						, , ,			H C 00
370,693.87	80,739.31 370,693.87	167,671.61 289,954.56	167,671.61	54,659.01	419.369.24 113.012.60	419.369.24	346.769.27 72.599.97	346.769.27	Total
			900			ân.			December
ř			00			ı			November
į			t			1			October
ï			ij			9			September
į			ij)			9			August
58,069.60	8,646.96	49,422.64	21,647.93	5,873.38	15,774.55	71,269.47	7,962.66	63,306.81	July
36,187.24	7,612.23	28,575.01	10,146.13	3,221.41	6,924.72	41,669.35	7,026.64	34,642.71	June
64,390.88	18,724.25	45,666.63	43,984.48	20,226.35	23,758.13	59,047.63	9,734.40	49,313.23	May
54,305.91	7,896.61	46,409.30	26,540.36	5,470.91	21,069.45	60,354.74	7,164.49	53,190.25	April
64,129.75	15,300.16	48,829.59	20,922.98	5,753.99	15,168.99	81,691.27	18,727.85	62,963.42	March
51,602.55	12,263.74	39,338.81	25,614.49	6,835.25	18,779.24	56,934.96	12,788.01	44,146.95	February
42,007.94	10,295.36	31,712.58	18,815.24	7,277.72	11,537.52	48,401.82	9,195.92	39,205.90	January
Total	Remote	Local	Total I	Remote	Local	Total	Remote	Local	
ces	Emergency Services	Em		County			Town		

Emergency Services Sales Tax

Year to Date	Total	December	November	October	September	August	July	June	May	April	March	February	January	
62,372.90	225,402.27	14,380.35	39,818.53	33,384.56	45,477.85	29,968.07	12,960.82	6,362.70	11,429.96	8,265.99	7,037.70	10,692.95	5,622.78	2017
120,417.72	481,917.46	34,697.06	88,859.04	82,850.46	100,795.88	54,297.30	36,977.68	13,364.73	23,915.42	22,040.87	8,924.66	9,500.78	5,693.58	2018
208,610.01	660,019.53	45,399.97	101,380.60	103,635.85	126,269.99	74,723.11	35,279.36	17,201.80	32,415.46	52,719.27	28,148.22	20,193.73	22,652.17	2019
202,922.29	665,768.62	63,130.77	107,416.93	108,852.60	120,650.92	62,795.11	29,408.23	20,323.77	28,328.62	32,992.58	30,899.33	38,888.47	22,081.29	2020
300,906.41	974,421.39	93,550.49	136,598.38	139,222.51	164,773.79	139,369.81	54,965.11	38,209.24	53,200.16	39,017.29	39,142.28	40,698.37	35,673.96	2021
370,693.87	370,693.87						58,069.60	36,187.24	64,390.89	54,305.90	64,129.75	51,602.55	42,007.94	2022 %
23.19%	46.36%	48.19%	27.17%	27.90%	36.57%	121.94%	5.65%	-5.29%	21.04%	39.18%	63.84%	26.79%	17.76%	2022 % Change 5-Year Ave
	46.36% 601,505.85	50,231.73	94,814.70	93,589.20	111,593.69	72,230.68	42,940.00	25,057.36	40,450.11	40,215.18	34,248.85	32,176.78	25,621.79	5-Year Ave.

			Town Sales Tax	Tax				
	2017	2018	2019	2020	2021	2022 % Change		5-Year Ave.
January	15,692.10	17,803.62	17,777.51	28,417.92	40,358.55	48,401.82	19.93%	30,551.88
February	27,691.72	24,144.03	26,379.98	39,259.76	45,122.36	56,934.96	26.18%	38,368.22
March	18,150.71	23,836.90	33,717.73	34,763.49	46,228.85	81,691.27	76.71%	44,047.65
April	21,740.67	24,868.07	75,356.86	37,422.14	46,611.62	60,354.74	29.48%	48,922.69
May	31,728.94	21,945.84	32,071.64	24,839.85	60,352.89	59,047.63	-2.16%	39,651.57
June	17,898.60	17,527.63	21,650.46	22,518.84	43,589.40	41,669.35	-4.40%	29,391.14
July	44,161.00	53,182.66	50,243.72	29,239.56	74,281.24	71,269.47	-4.05%	55,643.33
August	105,922.79	80,166.62	105,875.94	90,106.11	190,977.70		111.95%	114,609.83
September	160,276.49	151,431.83	179,274.96	170,982.30	233,606.46		36.63%	179,114.41
October	116,768.86	121,288.07	151,774.01	155,155.28	192,817.13		24.27%	147,560.67
November	163,456.93	130,755.88	146,395.83	153,802.89	189,389.35		23.14%	156,760.18
December	52,770.79	50,151.94	64,974.75	83,368.79	129,991.56		55.92%	76,251.57
TOTAL	776,259.60	717,103.10	905,493.39	869,876.93	869,876.93 1,293,327.11	419,369.24	48.68%	48.68% 912,412.03
Year to Date	177,063.74	183,308.76	257,197.90	216,461.56	356,544.91	419,369.24	17.62%	

County Sales Tax

	2017	2018	2019	2020	2021	2022 % Change		Svr Average
January	6,799.02	4,970.71	7,799.87	6,854.79	16,723.50	18,815.24	12.51%	11,032.82
February	15,080.08	13,859.09	12,885.86	22,860.78	19,987.28	25,634.49	28.25%	19,045.50
March	10,000.08	11,861.72	11,246.33	14,595.18	16,402.87	20,922.98	27.56%	15,005.82
April	11,323.27	10,399.61	8,857.05	15,280.29	15,820.09	26,540.36	67.76%	15,379.48
May	13,990.92	16,321.32	19,708.91	12,778.47	24,773.54	43,984.48	77.55%	23,513.34
June	7,552.19	4,601.13	5,827.74	9,946.40	17,549.36	10,146.13	-42.19%	9,614.15
July	7,682.30	5,985.49	6,206.92	17,737.22	13,668.65	21,647.93	58.38%	13,049.24
August	13,949.50	6,568.03	13,486.95	10,921.79	32,028.49		193.25%	15,390.95
September	21,634.93	9,579.78	22,429.05	21,745.79	30,048.75		38.18%	21,087.66
October	16,769.39	11,057.45	13,774.16	18,726.14	29,953.36		59.95%	18,056.10
November	-4,182.80	11,187.78	15,070.58	17,785.19	29,182.27		64.08%	13,808.60
December	4,750.60	5,273.24	7,547.72	17,476.46	19,698.95		12.72%	10,949.39
Total	125,349.48	111,665.35	144,841.14	186,708.50	265,837.11	167,691.61	42.38%	166,880.32
Year to Date	72,427.87	67,999.07	72,532.68	100,053.13	124,925.29	167,691.61	34.23%	

Lodging Tax

			Loc	Louging Lax				
	2017	2018	2019	2020	2021	2022 % Change	1	5 yr. Average
January	35.05	126.80	885.93	3,729.44	543.94	1,034.65	47.43%	1,064.23
February	10,406.98	8,318.23	10,816.00	14,088.47	20,282.97	17,982.00	-12.80%	12,782.53
March	786.00	3,097.25	145.07	454.00	660.00	11,775.69	94.40%	1,028.46
April	1,543.39	2,002.98	33.00	ı	1,489.56	1,091.00	-36.53%	1,013.79
Mav	13,776.57	11,375.54	17,612.98	14,069.00	30,651.70	31,766.09	3.51%	17,497.16
June	1,094.30	1,356.34	952.07	300.40	1,007.32	1,525.85	33.98%	942.09
July	309.00	2,702.84	170.21	573.00	11,854.90	2,241.00	-429.00%	3,121.99
August	10,799.07	11,477.00	14,372.43	13,978.56	57,659.81		312.49%	21,657.37
September	5,661.40	7,956.78	2,738.12	139.00	248.50		78.78%	3,348.76
October	2,632.10	666.79	2,848.73	780.48	1,346.59		72.53%	1,654.94
November	38,017.00	43,574.04	47,263.00	58,396.70	76,493.41		30.99%	52,748.83
December	2,839.96	2,029.95	1,790.37	1,918.52	3,364.85		75.39%	2,388.73
Total	87,900.82	94,684.54	99,627.91	108,427.57	205,603.55	67,416.28	89.62%	119,248.88
Year to Date	27,951.29	28,979.98	30,615.26	33,214.31	66,490.39	67,416.28	1.37%	

	Remote Town Sales Tax - Month Collected	Sales Tax - M	onth Collected	
	2019	2020	2021	2022
January	226.94	2,665.41	7,137.41	18,727.85
February	49,386.28	5,252.72	6,744.78	7,164.49
March	894.21	4,049.16	10,221.18	9,734.40
April	852.39	5,391.71	6,870.33	7,026.64
May	2,696.78	4,983.35	9,701.78	7,962.66
June	3,444.00	7,827.11	13,826.19	
July	2,981.52	11,801.24	16,736.42	
August	2,652.50	12,441.45	14,756.06	
September	2,286.57	10,544.18	12,717.24	
October	2,018.43	8,487.00	27,347.76	
November	2,827.77	5,994.61	9,195.92	
December	4,688.76	7,310.95	12,788.01	
TOTAL	74,956.15	86,748.89	148,043.08	50,616.04
YTD	54,056.60	22,342.35	40,675.48	50,616.04

Remote	Emergency Sei	rvices Sales 1	Remote Emergency Services Sales Tax - Month Collected	ollected
	2019	2020	2021	2022
January	167.86	4,051.74	6,735.19	15,300.16
February	30,969.48	6,049.12	6,019.09	7,896.61
March	809.27	4,560.71	9,322.30	18,724.25
April	628.71	5,443.90	7,699.31	7,612.23
May	1,892.28	4,857.16	9,945.76	8,646.96
June	2,570.26	6,471.47	13,577.53	
July	2,405.48	10,111.26	15,600.53	
August	3,702.92	10,307.22	13,290.24	
September	2,075.54	9,243.47	11,926.06	
October	1,780.63	7,604.14	20,488.41	
November	2,348.89	5,585.20	10,295.36	
December	8,712.17	7,274.58	12,263.74	
TOTAL	58,063.49	81,559.97	137,163.52	58,180.21
YTD	34,467.60	24,962.63	39,721.65	58,180.21

			;	
7	Remote County Sales Tax - Month Collected	Sales Tax - M	onth Collecte	d
	2019	2020	2021	2022
January	41.21	3,806.85	3,628.40	5,753.99
February	84.44	4,410.17	2,876.38	5,470.91
March	398.52	3,236.13	4,696.12	20,226.35
April	151.91	3,304.40	5,449.37	3,221.41
May	325.95	2,775.50	6,212.46	5,873.38
June	661.74	2,510.43	7,899.27	
July	861.00	4,350.51	8,226.05	
August	1,050.42	4,023.33	6,509.70	
September	1,028.90	4,221.36	6,365.70	
October	825.95	3,659.87	5,435.83	
November	924.35	2,933.00	7,277.72	
December	9,228.08	4,317.03	6,835.25	
TOTAL	15,582.47	43,548.58	71,412.25	40,546.04
YTD	1,002.03	17,533.05	22,862.73	40,546.04

	Total Remote Sales Tax - Month Collected	Sales Tax - Mo	onth Collected	
	2019	2020	2021	2022
January	436.01	10,524.00	17,501.00	39,782.00
February	80,440.20	15,712.01	15,640.25	20,532.01
March	2,102.00	11,846.00	24,239.60	48,685.00
April	1,633.01	14,140.01	20,019.01	17,860.28
May	4,915.01	12,616.01	25,860.00	22,483.00
June	6,676.00	16,809.01	35,302.99	()
July	6,248.00	26,263.01	40,563.00	0
August	7,405.84	26,772.00	34,556.00	ä
September	5,391.01	24,009.01	31,009.00	1
October	4,625.01	19,751.01	53,272.00	ij
November	6,101.01	14,512.81	26,769.00	ï
December	22,629.01	18,902.56	31,887.00	×
TOTAL	148,602.11	211,857.44	356,618.85	149,342.29
YTD	89,526.23	64,838.03	103,259.86	149,342.29

SAN JUAN COUNTY ROAD DEARTMENT

Monthly Road Maintenance Report

JUNE 2022

County rad #2, Eureka, grading, pull ditches, haul and spread gravel. We were scheduled to apply mag-chloride on July 8th but GMCO postponed due to there trucks broke down and not parts for repairs! Rescheduled for the July 13th depending on the weather good thing we didn't mag earlier would have been a waste of \$\$\$ again!!

1-772G grader, 16 hours.

2-772G grader, 18 hours.

936 loader, 6 hours.

Int. dump truck, 23 hours.

Pickups, 6 hours.

650 tons gravel.

County road #110 Gladstone, grading, clean ditches, rock removal. Had no spring runoff issues.

1-772G grader, 25 hours.

2-772G grader, 2 hours.

936 loader, 3 hours.

Pickups, 12 hours.

12 tons gravel.

County road #4 Cunningham Gulch, grading, ditches and repairs. Clean up slide debris.

2-772G grader, 7 hours.

1-772G grader, 1 hour.

936 loader, 1 hour.

Pickups, 2 hours.

County road #4A Upper Cunningham, blade washboards and rock removal.

1-772G grader, 2 hours.

County road #3 Stony Pass, snow removal, rock and tree removal. Minor road repairs fill holes. Opened road on 6/6/22 with the loader just a little on the top 18" which people where drive around off road! This time of year the snow should be 12' or more on the top on average.

936 loader, 7 hours.

Chevy pickup, 2 hours.

County road #5 Cinnamon Pass, road work recut ditches and cut and fill etc.

D6T tractor, 25 hours.

Pickups, 10 hours, fueling travel. Dave still using old 99 Ford!

County road #1 Lime Creek southern end, grading for about 1.7miles.

2-772G grader, 7 hours.

Pickup, 1 hour.

County road #7 South Mineral, grading, clean ditches, deal with beaver dams flooding the road.

1-772G grader, 3 hours.

936 loader, 2 hours.

Pickups, 2 hours.

County road #2 Animas Forks and bypass, clean ditches and culverts and fill holes. Cannot keep vehicles out of the culverts and ditches!

D6T tractor, 12 hours.

County road #9A Burns Gulch, rock, tree, and debris removal. Been a few years since we clean out the road.

D6T tractor, 8 hours.

County #9 Picayune/Placer Gulch loop, snow and rock removal. Opened 6/6/22.

D6T tractor, 14 hours.

Pickups, 4 hours.

County road #10-19 Hurricane and California Passes, snow removal. Open on 6/2/22. There was some snow in Lake Como loop. Rock and slough clean up on Hurricane road. Repaired washouts above Gladstone.
D6N tractor, 19 hours.
Pickups, 5 hours.
County road #25 Eureka Gulch, rock and slough removal, snow removal above the Ben Franklin mine to open road to Sunnyside Basin on 6/1/22.
936 loader, 6 hours.
County road #31 Pittsburgh, grade. Clean ditch and put some rock in mudholes. Talked to John Brooks he asked about where the county road ends he was going to have gate installed at the old gate closure I had no problem with that if he goes through the process.
772G grader, 3 hours.
936 loader, 1 hour.
Equipment Maintenance and Repairs, 47 hours.
The Crew all sick but only one had Covid!
Girodo 2 sick days off.
Anderws, 2 day off.
Maxfield, 6 days off.
Dave Anderws 8 days vacation in May and June.

Date: July 11, 2022.

For: July 13 Board of County Commissioners Meeting.

From: Planning Department.

Regarding: Summary of Recent Planning Department Work,

SAN JUAN COUNTY



PO Box 466 Silverton, CO 81433

In June and July, the Planning Department has been working on the following County applications:

- County Improvement Permit Application, Proposed Riley Residence and Associated Improvements, Lots 2-4 Cole Ranch Subdivision, CR 2, near Eureka, an administrative review letter was completed on June 3.
- County Improvement Permit Application, Proposed Clark Residence and Associated Improvements, Lot 6 Cole Ranch Subdivision, CR 2, near Eureka, a letter regarding the administrative review of the alternate, optional "Building Envelope Subject to Geologic Evaluation," for the location of a proposed 2024 structure, was completed on June 29.
- County Improvement Permit Application, Proposed Harrell Residence, Lot 13R. Twilight Meadows Subdivision, adjacent to Cascade Village PUD, Highway 550, administrative review was put on hold to allow applicant to work with the Army Corps to revise the site layout to reduce potential wetlands impacts.
- County Improvement Permit Application, Proposed Robertson Garage/ADU, Future Residence, and Associated Improvements, Tract 13 Know Your Neighbor Subdivision, Lime Creek Road, administrative review began, the proposal was determined to require County Commissioner review, applicant is working on adding to the application, and the Planning/Bldg. Depts. also assigned a physical street address.
- County Improvement Permit Application. Proposed Stalzer Cabin and Associated Improvements. Forest Queen No. 9 Lode, on Conundrum Trail near Maggie Gulch and CR 2, this application is scheduled for the July 19 Planning Commission meeting, adjacent land owner notification letters were written and mailed.
- County Improvement Permit Application, Proposed Fences and Signs, BLM Road 83 or 38, in the vicinity of
 Molas Lake or Pass, location unknown/TBD, over a half mile of wood fences, other fences, and no
 camping/keep out type signage is proposed, the work is scheduled to begin on or after July 15, staff is
 reviewing the documents submitted by the BLM.
- County Improvement Permit Application, Proposed Gate and Signage. CR 31, near the Animas River and the Pittsburgh Mine, County staff reviewed information submitted by the BLM, Planning/Building Depts. have been in contact regarding the recently installed gate and sign.
- County Improvement Permit Application, Proposed BLM AML Projects, County staff is reviewing information submitted by the BLM, the work is scheduled for July through fall, the project sites are several throughout the County.
- County Improvement Permit Application, Two Proposed 11-Unit Condo Buildings, Cascade Village PUD, administrative review of the application will begin next week.
- County Land Use Permit Application, Proposed Mine Reopening for investigation of rock competency, and Associated Gate(s). Grading, Drainage Improvements, Silver Crown Mine/Lode, located on the Mill Creek shared CR/USFS Rd., near Chattanooga, some site work was stopped, and this application is expected to be considered by the Planning Commission in August, the applicant is working on adding to the submittal.
- County Improvement Permit Application, Proposed Hawn et al Cabin and Associated Improvements, Log Cabin Lode, near Red Mountain Pass, this application is expected to be considered by the Planning Commission in August, the applicant is working on adding to the submittal.
- The Planning Dept. has been working with some additional County applicants and consultants as needed, including Anesi (Carolina Mill Site), Adams (Ruby Placer), Greyrock Parcel near Purg., Moonbeam Lode near Eureka, etc., and working on some potential violations with the Bldg. Dept. (Bill MacD./Bevan Harris).
- The Town/County Planning Director resigned in mid-May with last day of June 3. The Planning Director offered to stay on for the Town and County at a maximum of 20 hours each per week, if needed, which would commence after a two week break. Thank you for allowing me to continue processing County applications, at the maximum budgeted amount of 20 hours per week, which began on June 20. County Commissioners and citizens can contact me with any questions at my new email address "planner@sanjuancolorado.us"

Page 1 of 1, Staff Report for BOCC, Lisa Adair PE, July 11, 2022.



News Release

BLM Colorado State Office Media Contact: Steven Hall, 303-239-3672 Shawn Reinhardt, 907-240-5339

July 5, 2022

BLM seeks public scoping comments for its Gunnison sage-grouse Resource Management Plan Amendment and Environmental Impact Statement

Lakewood, **Colo.**— The Bureau of Land Management (BLM) Colorado State Office is seeking public input on a southeast Utah and southwest Colorado Resource Management Plan Amendment and associated Environmental Impact Statement for conservation of Gunnison sage-grouse and vital habitat.

"The BLM is committed to working with our partners to best preserve the health and welfare of Gunnison sage-grouse populations and their habitat throughout the southwest," stated Deputy State Director for Resources Alan Bittner. "We welcome and encourage robust public participation in this process as we consider potential management actions impacting our public lands."

The Resource Management Plan Amendment and Environmental Impact Statement would involve evaluating existing Resource Management Plans that intersect Gunnison sage-grouse habitat and addressing management actions including, but not limited to, mineral leasing and development, recreation, livestock grazing management, realty actions, fire management, and restoration actions. The BLM will then consider, with the best available science, reasonable alternative approaches to its management strategies.

The BLM released a Draft Resource Management Plan Amendment and Environmental Impact Statement in August 2016 but paused the planning effort in 2018 following an announcement that the Fish and Wildlife Service would complete a recovery plan for the species. The Fish and Wildlife Service released the Final Recovery Plan for the species in October 2020, prompting the BLM to reengage in this effort.

Today's publication of a Notice of Intent in the Federal Register initiates a 45-day public scoping period. The public may submit comments regarding alternatives, scope, issues or new information via the BLM ePlanning website https://eplanning.blm.gov/eplanning-ui/project/2019031-510. The BLM will announce dates of upcoming virtual and in-person public meetings on the ePlanning website. The next steps following scoping will include a Draft Resource Management Plan Amendment and Environmental Impact Statement, the Final Resource Management Plan Amendment and Environmental Impact Statement, and a Record of Decision.







Silverton sees strong start to summer season

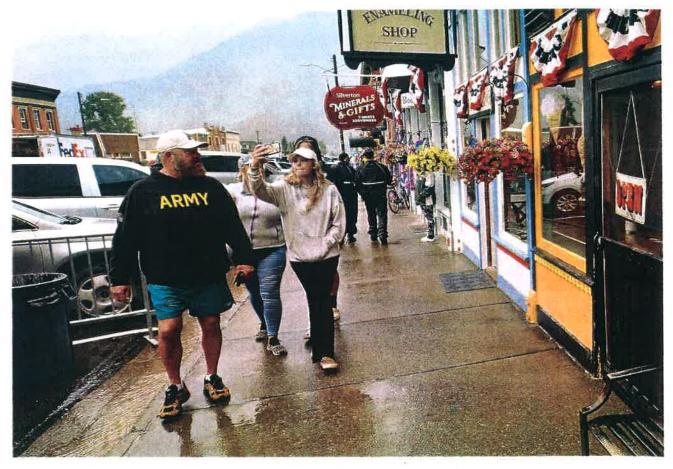






After the pandemic, the town and development groups make a push to reshape the local economy

By Aedan Hannon Herald Staff Writer Monday, Jul 11, 2022 5:00



Tourists walk downtown Silverton on Tuesday while shopping amid the rain, Silverton businesses have reported a strong start to the summer tourism season. (Jerry McBride Durango Herald)



Rains have boosted daily trips on the Durango & Silverton Narrow Gauge Railroad giving Silverton businesses and the local economy a much-needed shot in the arm.

Tourism driven by the train and outdoor recreation has led to a strong start to Silverton's peak economic season after the COVID-19 pandemic spurred record activity over the last two years. But even as Silverton reports sustained growth, the town is combating challenges such as affordable housing as it looks to reshape its economy

booked. We knew we were heading into a healthy summer and that is what we're seeing."

For many of Colorado's communities, the COVID-19 pandemic was disruptive with public health closures and other precautions taking a toll on local businesses.

But in Silverton, the only incorporated town in San Juan County, the opposite was true,

An initial "locals-only" policy in early 2020 gave way to a wave of travelers seeking recreation and an escape around the small town nestled in the San Juan Mountains.

A March 2021 analysis of visitors by the Colorado Tourism Office found that San Juan County was the county least impacted by the pandemic in Colorado. It wasn't just that San Juan County was unaffected, but visitation boomed.



Bob Boeder, owner of the Silverton Train Store, helps John Crist on Tuesday as he shops in the store in downtown Silverton. The Silverton Train Store's business revolves around the Durango & Silverton Narrow Gauge Railroad, and after the train returned to Silverton in 2021, Boeder had a record season, (Jerry McBride/Durango Herald)

"We saw 1600 growth in people in our tiny little county, and we were already skyrocketing in growth compared to 2019, which was already our high watermark," Gallegos said.

Silverton's 2022 tourism season began with a hiccup when D&SNG was forced to pause operations for a few days because of fire risk. but with consistent rain in the second half of June the train has been operating unimpeded.

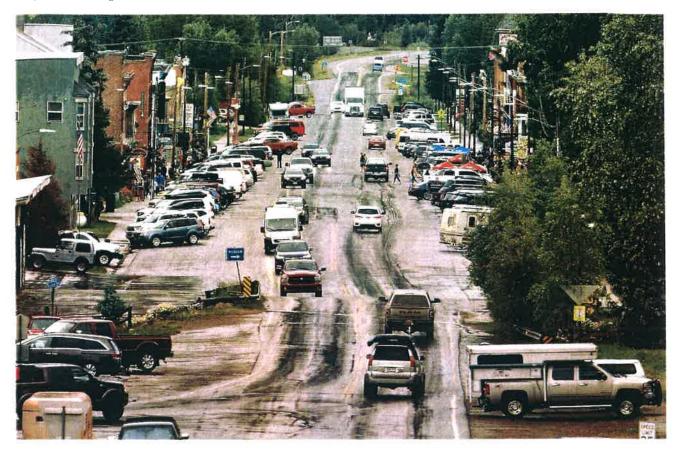
"The monsoons have been so welcoming for a number of reasons, but one of them has been that the train has been running consistently. said Beth Kremer, economic diversification and resiliency coordinator for the San Juan Development Association,

Bob Boeder's Silverton Train Store revolves around the railroad. In 2021, he saw a big rebound in business when D&SNG returned to its normal Silverton operations after suspending them throughout 2020.



Silverton will not have its sales tax figures for May until later this month, but in March sales tax was down 2% and in April 4%, backing up Boeder's assessment of the year to date.

Silverton's explosive growth is plateauing, but the town is sustaining a level of economic activity that is about double what it was before the pandemic, Gallegos said.



Greene Street in Silverton bustles with tourists on Tuesday. Silverton weathered the COVID-19 pandemic as more people sought an outdoor escape over the past two years. But that has not stopped the San Juan Development Association and the town of Silverton from working to make the local economy more sustainable year-round, (Jerry McBride/Durango Herald)



The start to 2022 has been mixed for Natalia's 1912 Restaurant,

D&SNG's choppy start affected business, but the railroad rebooked many passengers and some visitors chose to drive to Silverton anyway, said Bill Walko, owner and operator of Natalia's 1912 Restaurant.

"The majority of our business is lunch business with the train and that's been very strong this year. We're very grateful for that," he said.

But last October residents voted to ban off-road vehicles. ATVs and unlicensed dirt bikes within town limits.

Natalia's 1912, which serves both lunch and dinner, has seen a significant drop in its dinner diners, which largely consisted of visitors in Silverton to recreate off-road. Walko said.

"I think this will probably turn out to be a pretty good year overall. It is disappointing that it's not going to be as (good as) it could have been," he said.

While Silverton's businesses eye another strong year, they also face the same pressures that have challenged businesses throughout the country.



"Tve seen increase (in people and interest), but I haven't been able to capture that increase because my inventory levels have been onethird of what they should be in a typical year if I could get product," he said.

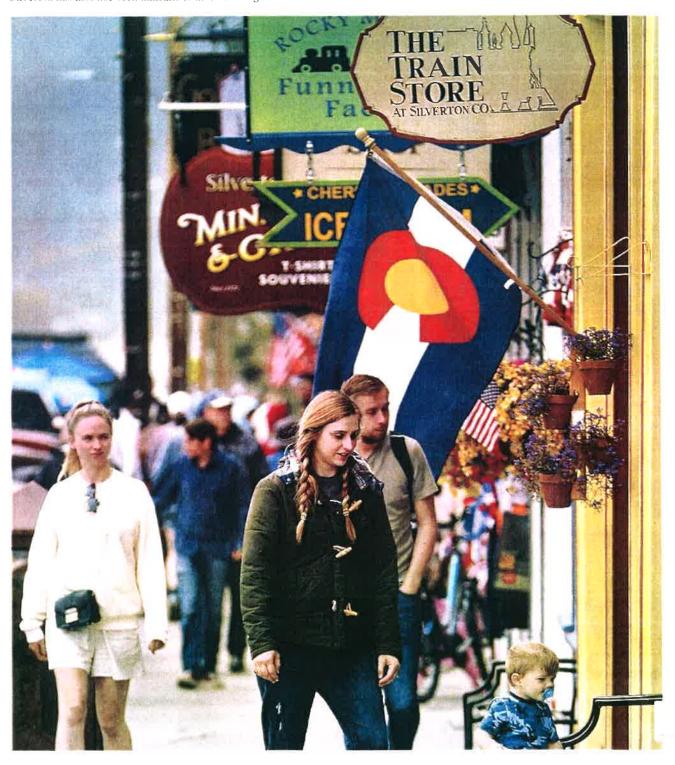
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Silverton has also not been immune to labor shortages.





Tourists visit downtown Silverton on Tuesday shopping in stores and looking for souvenirs. Tourism accounts for 87% of Silverton's economy and 57% of its workforce, said Beth Kremer, economic diversification and resiliency coordinator for the San Juan Development Association. (Jerry McBride/Durango Herald)

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"We pay attention to inflation, gas prices, all of that, but I would say the No. 1 thing that's impacting our business community is the staffing shortage." Gallegos said. "There are times that they can't open their doors because they don't have the human capital to do that."

The residual effects of the pandemic have further driven action that was already underway to reshape Silverton's economy.

Tourism accounts for 87% of the town's economy and 57% of its workforce, Kremer said.

Kremer said the town of Silverton and San Juan County are working together to diversify the economy and extend the spring and fall shoulder seasons.

The San Juan Development Association has helped to recruit two new companies within the last year - Sasquatch Expedition Campers, which manufactures heavy-duty camper trailers, and TripOutside. an online booking service for outdoor gear and tours.

The Silverton Creative District has also been looking at putting on more events that can attract visitors outside the summer peak season. Kremer said.

The goal is ultimately to create a robust economy where businesses can stay open year-round and where employees can maintain a consistent paycheck without having to shift between jobs.

"We are super aware that most of our economy is tourism and outdoor based, but how we use both of those and create a more sustainable year-round economy is really important," Kremer said.

To achieve that goal, Silverton will have to address affordable housing, with the town struggling much like Durango to meet the needs of its workforce.



Cindy MacDougall, with Skyflower Boutique, assists tourists in downtown Silverton on Tuesday as they shop. The San Juan Development Association and town of Silverton aim to create a robust economy where businesses can stay open year-round and where employees can maintain a consistent paycheck without having to shift between jobs, said Beth Kremer, economic diversification and resiliency coordinator for the San Juan Development Association. (Jerry McBride/Durango Herald)

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Plans are already underway. San Juan Development Association recently received a grant from the Colorado Division of Housing that will help to build four affordable single-family homes beginning later this year.

A second phase aims for the construction of 10 to 12 townhomes with construction starting next summer Kremer said.

In the long term, San Juan Development Association and the town of Silverton hope to build four additional single-family homes and an apartment complex with about 20 units, a development that was aided by a grant that the town of Silverton received from the Colorado Department of Local Affairs to support its purchase of about an acre of land for future housing.

While years out, those plans are visible on the horizon, and they represent a not-so-distant future that Kremer and others in Silverton envision in which businesses such as those of Boeder. Walko and Pinto can make the most of the train and outdoor recreation during the summer while also tapping into a strong local economy during the rest of the year.

"Silverton will find its way to a more stable economy, but it's something that we need to be active in (pursuing)." Kremer said, "I'm really hopeful with what that will look like in the future."

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