

SAN JUAN COUNTY, COLORADO
BOARD OF COMMISSIONERS MEETING AGENDA
July 13, 2022

Due to the recent COVID-19 surge, San Juan County meetings will be conducted in a hybrid virtual/in-person format. All persons including Board Members, Staff and those with appointments scheduled on the agenda may meet in person or via zoom. For anyone attending the meeting in person and especially at risk participants are strongly encouraged to wear a mask. We encourage community members to participate via zoom. The information necessary to connect to the public meeting is listed below.

CALL TO ORDER: 8:30 A.M.

OLD BUSINESS:

Consider Bills and Authorize Warrants
BOCC Regular Meeting Minutes for June 22, 2022

APPOINTMENTS:

8:40 A.M. - First Reading Ordinance 2022-01 Model Traffic Code
9:00 A.M. - Draft Resolution 2022-06 Lodging Tax Ballot Referral
9:30 A.M. - Becky Joyce, Public Health Department Update
10:00 A.M. - Kim Buck, County Assessor-CBOE Report
11:00 A.M. - Shak Powers – Region 9 Regional Projects Manager
11:30 A.M. - Silverton Clinic Board-Work Session
Other
Lunch – Location to be determined

CORRESPONDENCE:

NEW BUSINESS:

Treasurer 's Semi-Annual Report
Treasurer's Report
Sales Tax Update
Public Comment
Commissioner and Staff Reports

OTHER:

ADJOURN: Next Regular Meeting – 6:30 PM, Wednesday July 27, 2022

Join Zoom Meeting

<https://zoom.us/j/92136473203>

Meeting ID: 921 3647 3203

One tap mobile

+16699006833,,92136473203# US (San Jose)

+12532158782,,92136473203# US (Tacoma)

Dial by your location

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 646 876 9923 US (New York)

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

Meeting ID: 921 3647 3203

SAN JUAN COUNTY BOARD OF COMMISSIONERS MET JULY 13, 2022
 AND THE FOLLOWING BILLS WERE APPROVED FOR PAYMENT.

| | | | |
|-------|-------------------------|-------------------------|----------|
| 23691 | ANTHEM BLUE CROSS | MEDICAL INSURANCE | 16179.63 |
| 23700 | DEANNE GALLEGOS | MAY 22 PUBLIC INFO PAY | 1386.24 |
| 23701 | IMAGENET CONSULTING | SHERIFFS BILL | 107.17 |
| 23702 | AMAZON CAPITAL SERVICES | ASSESSORS BILL | 94.28 |
| 23703 | CENTURY LINK | SHERIFFS BILL | 283.19 |
| 23704 | VOID | | |
| 23705 | SILVERTON ELECTRIC | REPLACE MOTOR BOILER | 194.19 |
| DD | ABIGAIL H ARMISTEAD | SHERIFF DEPUTY WAGES | 3415.44 |
| DD | AMIE R.BICOCCHI | NURSE-SHERIFF WAGES | 3284.65 |
| DD | ANTHONY D. EDWARDS | COMMUNICATIONS WAGES | 2521.19 |
| DD | ARTHUR J. DONOVAN | EPD WAGES | 4459.57 |
| DD | AUSTIN P. LASHLEY | COMMISSIONERS WAGES | 273.91 |
| DD | BRUCE T. CONRAD | SHERIFFS WAGES | 3910.38 |
| DD | DEANNA M. JARAMILLO | TREASURERS WAGES | 3314.22 |
| DD | ELIZABETH KREMER | JUNE 22 ED PAY | 4572.23 |
| DD | ERNEST F. KUHLMAN | COMMISSIONERS WAGES | 1991.91 |
| DD | JOHN A. JACOBS | SHERIFF DEPUTY WAGES | 2814.35 |
| DD | KERI METZLER | CORONER WAGES | 902.32 |
| DD | KIMBERLY A. BUCK | ASSESSORS WAGES | 3861.93 |
| DD | KRISTINA L. RHOADES | SOCIAL SERVICE WAGES | 2541.28 |
| DD | LADONNA L. JARAMILLO | COUNTY CLERK WAGES | 3273.71 |
| DD | LOIS MACKENZIE | NURSE ASSISTANT WAGES | 1287.68 |
| DD | REBECC B. JOYCE | COUNTY NURSE WAGES | 5572.82 |
| DD | REBECCA J. RHOADES | CUSTODIAN WAGES | 1017.17 |
| DD | SARAH B. FRIDEN | SENIOR CITIZENS HELPER | 642.86 |
| DD | STEPHEN W. LOWRANCE | UNDERSHERIFF WAGES | 3903.73 |
| 23706 | EVELYN V. ARCHULETA | DEPUTY CLERK WAGES | 2209.99 |
| 23707 | FRED W. CANFIELD | SENIOR CITIZENS HELPER | 686.10 |
| 23708 | LISA M. ADAIR | PLANNER WAGES | 998.32 |
| 23709 | SCOTT L. FETCHENHIER | COMMISSIONERS WAGES | 2034.91 |
| 23710 | TOMMY WIPF | VETS OFFICER WAGES | 354.40 |
| 23711 | WILLIAM A. TOOKEY | ADMINISTRATOR WAGES | 4564.00 |
| 23712 | CITIZENS STATE BANK | FEDERAL TAXES WITHHELD | 20239.48 |
| 23713 | CITIZENS STATE BANK | STATE TAXES WITHHELD | 3282.00 |
| 23714 | GREAT-WEST LIFE | GROUP RETIREMENT | 6552.85 |
| 23715 | EMMA E. VOGERS | NURSE ASSISTANT WAGES | 414.90 |
| 23716 | CITIZENS STATE BANK | EXTRA FEDERAL TAXES | 641.68 |
| 23717 | CITIZENS STATE BANK | EXTRA STATE TAXES | 99.00 |
| 23718 | GREAT-WEST LIFE | EXTRA GROUP RETIREMENT | 388.72 |
| 23719 | KANSAS CITY LIFE | DENTAL & LIFE INSURANCE | 942.51 |
| 23720 | AMWINS GROUP BENEFITS | VISION INSURANCE | 170.97 |
| 23721 | AFLAC | INDIVIDUAL INSURANCE | 177.10 |
| 23722 | CITIZENS STATE BANK | H S A SAVINGS | 1500.00 |
| 23723 | CITIZENS STATE BANK | JULY 22 APARTMENT PYMT | 5558.98 |

| | | |
|--------------------------------|-------------------------|-----------|
| 23724 KRISTINA L. RHOADES | ELECTION JUDGE PAY | 100.00 |
| 23725 BARBARA RENOWDEN | ELECTION JUDGE PAY | 100.00 |
| 23726 SUSAN TOMS | ELECTION JUDGE PAY | 100.00 |
| 23727 SIDWELL | ASSESSORS BILL | 6900.00 |
| 23728 VISA | SUPPLIES | 2757.79 |
| 23729 AMAZON CAPITAL SERVICES | CUSTODIAN SUPPLIES | 74.60 |
| 23730 WILL BE ADDED NEXT MONTH | | |
| 23731 VISA | BILLS | 3045.24 |
| 23732 ERNEST F. KUHLMAN | SUPPLEMENTAL REIMB | 198.28 |
| 23733 SAUL'S CREEK ENGINEERING | MAINT-INTERNET SERVICES | 4110.00 |
| 23734 SILVERTON STANDARD | TREASURERS RENEWAL | 36.00 |
| 23735 VERIZON | SHERIFFS BILL | 184.97 |
| 23736 WES BANK | SHERIFFS FUEL | 1542.10 |
| 23737 ALL TRAFIC SOLUTIONS | PUBLIC HEALTH BILL | 28280.00 |
| 23738 FRANCIE LEE | NURSE ASSISTANT PAY | 525.00 |
| 23739 LORETTA ST GEORGE | DEEP CLEANING | 103.00 |
| 23740 SILVERTON LP GAS | COURTHOUSE TANK FILL UP | 1979.64 |
| 23741 SILVERTON GROCERY | CUSTODIAN BILL | 8.49 |
| 23742 DENNIS R GOLBRICHT | JUNE SERVICES | 2373.50 |
| 23743 AMBULANCE ASSOCIATION | SALES TAX MONTH PYMT | 38333.33 |
| 23744 AMBULANCE ASSOCIATION | MONTLYLY PAYMENT | 7200.00 |
| 23745 SILVERTON RESTORATION | 4-6 22 CONSULTING | 9050.00 |
| 23746 IMAGENET CONSULTING | COPY MACHINE UNAGE | 547.53 |
| 23747 SILVERTON HARDWARE | SUPPLIES | 130.45 |
| 23748 DEANNE GALLEGOS | JUNE 22 PUBLIC INFO PAY | 953.04 |
| 23749 DOMINION VOTING | ELECTION DATABASE SETUP | 2448.00 |
| 23750 CITIZENS STATE BANK | BALANCE | 2434.72 |
| 23751 TOWN OF SILVERTON | W/S THRU 06-30-22 | 3609.49 |
| 23752 CENTURY LINK | SHERIFFS BILL | 72.22 |
| 23753 VISA | COMMUNICATIONS BILL | 242.25 |
| 23754 SILVERTON STANDARD | ELECT-LEGALS | 172.04 |
| 23755 CITIZENS STATE BANK | 2ND QTR UNEMPLOYMENT | 333.91 |
| 23756 FORETHOUGHT.NET | BILLS | 1162.68 |
| 23757 BUDGET BLINDS MONTROSE | BLINDS UP STAIRS | 4542.00 |
| | | 246272.23 |

ROAD

| | | |
|--------------------------------|-------------------------|-----------|
| 6863 ANTHEM BLUE CROSS | MEDICAL INSURNACE | 2246.18 |
| 6864 CENTURY LINK | BILL | 150.96 |
| 6865 WHISTLE STOP | MAY FUEL | 5180.91 |
| DD DAVID L. ANDREWS | ROAD FOREMAN WAGES | 3612.47 |
| DD LOUIS K. GIRODO | ROAD OVERSEER WAGES | 4431.32 |
| DD MICHAEL C. MAXFIELD | ROAD OPERATOR WAGES | 3477.81 |
| 6866 CITIZENS STATE BANK | FEDERAL TAXES WITHHELD | 4185.08 |
| 6867 CITIZENS STATE BANK | STATE TAXES WITHHELD | 654.00 |
| 6868 GREAT-WEST LIFE & ANNUITY | GROUP RETIREMENT | 946.08 |
| 6869 CITIZENS STATE BANK | H S A SAVINGS | 200.00 |
| 6870 DISA | TESTING | 146.00 |
| 6871 KANSAS CITY LIFE | DENTAL & LIFE INSURANCE | 244.30 |
| 6872 AMWINS GROUP BENEFITS | VISION INSURANCE | 38.03 |
| 6873 AFLAC | INDIVIDUAL INSURNCE | 62.01 |
| 6874 VOID | | |
| 6875 VISA | SUPPLIES | 218.15 |
| 6876 WILL BE ADDED NEXT MONTH | | |
| 6877 SAN MIGUEL POWER | BILLS | 297.16 |
| 6878 FOUR CORNERS WELDING | BILL | 45.00 |
| 6879 LAWSON PRODUCTS | SUPPLIES | 864.15 |
| 6880 HONNEN EQUIPMENT | TRAVEL & LABOR | 1073.77 |
| 6881 TOWN OF SILVERTON | W/S THRU 06-30-22 | 566.01 |
| 6882 ASCO AMERICAN INDUSTRIAL | BILL | 74.00 |
| 6883 CENTURY LINK | BILL | 153.89 |
| 6884 WHISTLE STOP | FUEL | 5550.12 |
| 6885 CITIZENS STATE BANK | 2ND QTR UNEMPLOYMENT | 94.61 |
| | | 34512.01 |
| GENERAL | | 246272.23 |
| ROAAD | | 34512.01 |
| LODGING TAX | | 20000.00 |
| TOTAL ALL FUNDS | | 300784.24 |

WERE ALLOWED SETTLEMENT IN FULL BY ORDER OF SAN JUAN COUNTY COMMISSIONERS.

SCOTT L. FETCHENHIER, CHAIRMAN

ERNEST F. KUHLMAN, COMMISSIONER

AUSTIN LASHLEY, COMMISSIONER

LADONNA L. JARAMILLO, CLERK

SAN JUAN COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING WEDNESDAY, JUNE 22, 2022
AT 6:30 P.M.

Call to Order: The meeting was called to order by Chairman Scott Fetchenhier. Present were Commissioners Ernest Kuhlman, Austin Lashley, and Administrator William Tookey.

Commissioner Kuhlman moved to approve the minutes of May 11, 2022 as presented. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

Jeff Johnson and Matt Cunningham of the Durango and Silverton Railroad were present to explain to the Commissioners the Fire Danger Rating matrix that they are operating under this season. The Commissioners discussed implementing a system that would notify businesses and employees when the train was being cancelled. Mr. Johnson stated that they railroad could set up a system in which the train sent out a text to everyone that wanted to be notified. Also discussed was the information to determine the fire danger was coming from weather stations that were not located within the immediate area of the Railroad's operation. The railroad is considering the installation of a weather station at the north end of the canyon.

Julian Roberts of the Silverton Community Radio requested \$2500 to support a volunteer-based shuttle system. The Commissioners stated that they do not have the funds to help support the shuttle service. However, by consensus, the Commissioners agreed to provide a letter of support for the proposed operation

Resolution 2022-05 for the implementation of a stage II fire ban was presented to the Commissioners. Because of the recent rains and the Forest Service decision to rescind their stage II fire ban, it was the consensus of the Commissioners to maintain the current stage I fire ban.

An amendment to the Town/County Governmental Service Agreement was presented to the Commissioners for their consideration. The amendment clarified that the expenditures for the planning department would not be shared after June 30, 2022. Commissioner Lashley moved to approve the amendment to the GSA as presented. Commissioner Kuhlman seconded the motion. The motion passed unanimously.

A Memorandum of Understanding from the Colorado Department of Human Services was presented to the Commissioners. Commissioner Lashley moved to approve the MOU as presented. Commissioner Kuhlman seconded the motion. The motion passes unanimously.

The sales tax report was presented to the Commissioners for their review.

Jerry and Dana Chambers submitted a request for a Letter of Support to the PUC for the licensing of a shuttle system. It was the consensus of the Commissioners to provide the letter of support as requested.

Having no further business, the meeting adjourned at 9:07 P.M.

Scott Fetchenhier, Chairman

Ladonna L. Jaramillo, County Clerk

ORDINANCE NO. 2022 - 1

AN ORDINANCE FOR THE REGULATION OF TRAFFIC BY THE BOARD OF COUNTY COMMISSIONERS OF SAN JUAN, COUNTY, COLORADO ADOPTING BY REFERENCE THE 2020 EDITION OF THE "MODEL TRAFFIC CODE", REPEALING ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING PENALTIES FOR VIOLATION THEREOF

WHEREAS, C.R.S. § 30-15-401(1)(h) authorizes the Board of County Commissioners ("BOCC") to adopt Ordinances to control and regulate the movement and parking of motor vehicles on public property; and

WHEREAS, C.R.S. § 42-4-110(1) authorizes all local authorities, including counties, to adopt by reference all or any part of the model traffic code for Colorado published by the Colorado Department of Transportation; and

WHEREAS, C.R.S. § 42-4-111(1) authorizes the County's reasonable exercise of police power with respect to streets and highways under its jurisdiction; and

WHEREAS, pursuant to C.R.S. § 30-15-402(1) the BOCC may authorize the Sheriff to apply the penalty assessment procedure provided for in C.R.S. § 16-2-201 for violations of the traffic code; and

WHEREAS, pursuant to C.R.S §§ 30-15-402(2) and (3) persons convicted of violating a traffic code Ordinance may be required to pay certain surcharges to penalty assessments; and

WHEREAS, the Board of County Commissioners finds that the adoption of a traffic Ordinance that incorporates by reference the 2020 Model Traffic Code for Colorado is in the best interests of the public health, safety, and welfare of the citizens of San Juan County.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SAN JUAN COUNTY, COLORADO:

Section 1 - Adoption. Pursuant to Parts 1 and 2 of Article 16 of Title 31 and Part 4 of Article 15 of Title 30, C.R.S., there is hereby adopted by reference the 2020 edition of the "Model Traffic Code" promulgated and published as such by the Colorado Department of Transportation, Traffic Engineering and Safety Branch, 2829 West Howard Place, Denver, CO 80204. The subject matter of the Model Traffic Code relates primarily to comprehensive traffic control regulations for the City, Town, County. The purpose of this Ordinance and the Code adopted herein is to provide a system of traffic regulations consistent with state law and generally conforming to similar regulations throughout the state and the nation. Three (3) copies of the Model Traffic Code adopted herein are now filed in the office of the San Juan County Clerk and Recorder and may be inspected during regular business hours.

Section 2 - Deletions. The 2020 edition of the Model Traffic Code is adopted in its entirety as if set out at length, except for the following sections which are declared to be inapplicable to this County and are therefore expressly deleted:

A. Sections

- 106(4.5)(b)(I) and (II);
- 613; and
- 1012.

B. Section 225(3) is modified to delete the third sentence.

Section 3 - Additions or Modifications. The said adopted Code is subject to the following additions or modifications:

A. In addition to the terms specified in Section 1204, it shall be unlawful for any Person to Operate, Stand, Park or Stop a Vehicle in any manner on any County Road or at any place in the unincorporated area of San Juan County, where such movement or Parking of Vehicles has been restricted or prohibited, except when necessary to avoid conflict with other traffic, or in compliance with the directions of a Police Officer or Traffic Control Device. **Parking prohibitions specified in this Ordinance are in addition to the restrictions specified in C.R.S. § 42-4-1204, and as otherwise specified by law. Temporary daytime parking will be allowed for the purpose of celebrations, parades and special events. A Special Event Permit must be obtained from the San Juan County Sheriff's office at no cost in order to park on any County Road overnight.**

B. All references to "police" or "peace" **officer shall mean the San Juan County Sheriff, Undersheriff, and all related Deputy Sheriffs.**

C. **Section 109(9) is modified to include skateboards.**

D. Section 110(2) is modified to add the following clause: "The San Juan County Court or 6th Judicial District Court, whichever is most appropriate, shall have jurisdiction over violations of traffic regulations enacted or adopted by San Juan County."

M. The Appendix Definition of "Police Officer" is amended to add the following clause: "and includes but is not limited to the Sheriff, Undersheriff and every Deputy Sheriff of the San Juan County Sheriff's Office".

N. All references made to the "Model Traffic Code" shall be deleted and the words "San Juan County Traffic Code" be inserted in their stead.

Section 4 - Penalties. The following penalties, set forth in full herein, shall apply to this Ordinance:

A. It is unlawful for any person to violate any of the provisions adopted in this Ordinance. The penalty assessment procedure provided by C.R.S. § 16-2-201, may be followed by an arresting officer for any such violation of this Ordinance.

B. Any person who violates this Ordinance commits a traffic infraction C.R.S. § 30-15-402.

C. For its schedule of fines, the BOCC hereby adopts the schedule of fines, penalties, and surcharges set forth in C.R.S. § 42-4-1701, as those fines and penalties correspond to the sections of the Model Traffic Code adopted by this Ordinance for all cases wherein the alleged violator acknowledges guilt or liability, is found guilty by a court of competent jurisdiction, or has judgment entered against him/her. If the penalty for violation of a provision is not otherwise provided in C.R.S. § 42-4-1701, or this Ordinance, the penalty for class A and class B traffic infractions shall be fifteen dollars, and the surcharge shall be ten dollars.

D. Unless otherwise provided by law, all fines and penalties, and surcharges thereon, for violations of this Ordinance shall be paid into the treasury of San Juan County.

E. In addition to the penalties prescribed in subsection B, D, and E of this Section, persons **convicted of**, or admitting responsibility to, a violation of this **Ordinance are subject to**:

I. **Additional surcharges** as set forth in C.R.S. § 42-4-1701, if the surcharge is not specified in this Ordinance, which shall be paid to the County General Fund or to the State Treasurer as specified by the Colorado Revised Statute, as amended: and

II. A surcharge of ten dollars that shall be paid to the Clerk of the Court by the defendant. Each Clerk shall transmit the moneys to the Court Administrator of the 6th Judicial District for credit to the Victims and Witness' Assistance and Law Enforcement Fund established in the 6th Judicial District pursuant to C.R.S. § 24-4.2-103.

D. In addition to the penalties prescribed in subsection B, C, and E of this Section, each defendant convicted of, or admitting responsibility to, operating a vehicle in excess of the speed limit in violation of Section 1101, of violating the helmet law for minors of section 109, or of violating the helmet law of Section 1502, shall pay to the Clerk of the court or the County General Fund a twenty dollar (\$20.00) surcharge, as provided in C.R.S. § 30-15-402(3). The Clerk of the Court or the County Administrator shall transmit the moneys to the State Treasurer, who shall credit them to the Colorado Traumatic Brain Injury Trust Fund created pursuant to C.R.S. § 26-1-309.

I. If the surcharge is collected by a county or county court, the surcharge shall be twenty-two dollars of which two dollars shall be retained by the county and the remaining twenty dollars shall be transmitted to the state treasurer and credited to the Colorado traumatic brain injury trust fund created pursuant to C.R.S. § 26-1-309, within fourteen days after the end of each quarter, to be used for the purposes set forth in C.R.S. §§ 26-1-301 to 26-1-310.

E. Pursuant to part 17 of the Model Traffic Code, points assessed against a driving privilege shall be in conformance to the provisions of C.R.S. § 41-2-127 to include reduction in points

specified in C.R.S. § 42-2-127 (5.5), except that points assessed for any violation of the provisions stated or adopted in or by this Ordinance shall be reduced as follows if the penalty assessment or fine and surcharge is paid within twenty days of the date of the penalty assessment, notice, or summons and complaint: a six point violation shall be reduced to a three point violation; a four point violation shall be reduced to a two point violation; a three point violation shall be reduced to a two point violation; and a two point violation shall be reduced to a one point violation. If the penalty assessment and surcharge is not paid within the time provided in this Subsection and the alleged offender is found guilty, Court costs shall be assessed in addition to the fine and surcharges imposed on the penalty assessment, notice, or summons and complaints, with said court costs to be used to assist the San Juan County Sheriff's Office Victim Locate and Officer Training Programs.

F. If the penalty assessment procedure authorized by this Ordinance is not used, Court costs may be assessed against violators in addition to the fines imposed by this Ordinance.

Section 5 - Application. This Ordinance shall apply to every street, alley, sidewalk area, driveway, park, and to every other public way or public place or public parking area, located in unincorporated San Juan County, the use of which this County has jurisdiction and authority to regulate. **The provisions of sections 1401, 1402, and 1413 of the adopted Model Traffic Code, respectively concerning reckless driving, careless driving, and eluding a police officer shall apply not only to public places and public ways but also throughout the County.**

Section 6 - Validity. If any part or parts of this Ordinance are for any reason held to be invalid such decision shall not affect the validity of the remaining portions of this Ordinance. **The Board of County Commissioners hereby declares that it would have passed this Ordinance and each part or parts thereof, irrespective of the fact that any one part or parts be declared invalid.**

Section 7 - Repeal. Existing or parts of Ordinances covering the same matters as embraced in this Ordinance are hereby repealed and all Ordinances or parts of Ordinances inconsistent with the provisions of this Ordinance are hereby repealed, except that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any Ordinance hereby repealed prior to the taking effect of this Ordinance.

Section 8 - Interpretation. This Ordinance shall be so interpreted and construed as to effectuate its general purpose to conform with the State's uniform system for the regulation of vehicles and traffic. Article and section headings of the Ordinance and adopted Model Traffic Code shall not be deemed to govern, limit, modify or in any manner affect the scope, meaning or extent of the provisions of any article or section thereof.

Section 9 - Certification. The County Clerk and Recorder shall certify to the passage of this Ordinance and make not less than three copies of the adopted Code available for inspection by the public during regular business hours.

Section 10. Public Safety. The provisions of this traffic code are necessary for the immediate preservation of public safety by ensuring a uniform and predictable code to the traveling public and ensuring first responders have access to remote and sensitive areas.

Section 15. Effective Date. This Ordinance shall be effective ten days after publication after adoption on the second reading.

INTRODUCED, READ AND ORDERED PUBLISHED BY THE BOARD OF COUNTY COMMISSIONERS OF SAN JUAN COUNTY, STATE OF COLORADO, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ITS REGULAR MEETING HELD ON THE _____ DAY OF _____, 2022.

BOARD OF COUNTY COMMISSIONERS OF SAN JUAN COUNTY, STATE OF COLORADO

Scott Fetchenhier, Chairman

Austin Lashley

Ernest Kuhlman

I hereby certify that the above Ordinance was introduced to the Board of County Commissioners of San Juan County, State of Colorado, at its meeting of _____ and ordered published one time in full in _____ newspaper and on the County website on _____.

ATTEST:

Ladonna L. Jaramillo
Clerk and Recorder

FINALLY ADOPTED, PASSED, APPROVED WITH AMENDMENTS, IF ANY, AND ORDERED PUBLISHED BY TITLE ONLY, IN _____ NEWSPAPER AND ON THE COUNTY WEBSITE, UPON A MOTION DULY MADE, SECONDED AND PASSED AT ITS MEETING HELD ON THE _____ DAY OF _____.

BOARD OF COUNTY COMMISSIONERS OF SAN JUAN COUNTY, STATE OF COLORADO

Scott Fetchenhier, Chairman

Austin Lashley

Ernest Kuhlman

I hereby certify that the above Ordinance was finally adopted by the Board of County Commissioners of San Juan County, State of Colorado, at its meeting of _____ and ordered published one time by title only in _____ newspaper and on the County website on _____.

ATTEST:

Ladonna L. Jaramillo
Clerk and Recorder

RESOLUTION NO. _____

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF SAN JUAN
STATE OF COLORADO

A RESOLUTION PROVIDING FOR THE REFERRAL TO THE REGISTERED, QUALIFIED, ELECTORS OF SAN JUAN COUNTY, INCLUDING THE TOWN OF SILVERTON, A QUESTION AUTHORIZING THE EXPANDED USE OF THE EXISTING TWO PERCENT (2%) LODGING TAX, TO INCLUDE CHILDCARE AND HOUSING FOR LOCAL WORKERS, AND FACILITATING AND ENHANCING OF VISITOR EXPERIENCE, TOGETHER WITH THE CONTINUED CURRENT USE OF ADVERTISING AND MARKETING FOR LOCAL TOURISM, SAID QUESTION TO BE SUBMITTED AT THE ELECTION TO BE HELD NOVEMBER 8, 2022

WHEREAS, the Board of County Commissioners (the "Board") recognizes the importance of economic growth through tourism, but also recognizes certain resulting impacts from that tourism; and

WHEREAS, San Juan County faces ongoing challenges resulting from the impacts of tourism, including the lack of affordable housing, daycare shortage, and the expense of necessary expanded services; and

WHEREAS, counties were formerly authorized to levy up to a two percent (2%) lodging tax on short-term rentals for the purpose of advertising and marketing only. In November of 1996, voters of San Juan County approved such a two percent (2%) tax (the "Existing Lodging Tax"); and

WHEREAS, the citizens of San Juan County would benefit from the utilization of the Existing Lodging Tax for services beyond advertising and marketing of tourism. Funding for costs directly attributable to tourism activities should be mitigated when possible by tourism income, including from lodging; and

WHEREAS, House Bill 22-1117 expanded the allowable uses for lodging tax proceeds to also include childcare and housing for the local workforce, as well as to facilitate and enhance visitor experiences. Any such proposed expansion of use of an existing lodging tax must be referred to the registered electors of the unincorporated areas and the municipalities subject to the lodging tax at the next general election; and

WHEREAS, the Board wishes to submit to the registered, qualified electors of unincorporated San Juan County and the Town of Silverton, at the election to be held on November 8, 2022, a question authorizing the use of the Existing Lodging Tax of 2% to market and advertise tourism, provide childcare and housing for the local workforce, and to facilitate and enhance visitor experiences; and

WHEREAS, this election shall be conducted by the San Juan County Clerk and Recorder in accordance with the "Uniform Election Code of 1992," Articles 1 to 13 of Title 1, C.R.S.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF SAN JUAN, STATE OF COLORADO:

Section 1. Certification of Question to Clerk and Recorder for Election. The following question is hereby certified to the San Juan County Clerk and Recorder and shall be presented at the election to be held on Tuesday, November 8, 2022. Notice required by Section 30-11-107.5(3)(e) C.R.S. (publish the text of this Resolution four separate times, a week apart, in a newspaper of general circulation within San Juan County) shall be provided by the Clerk and Recorder.

Section 2. Form of Ballot Question. At the Election there shall be submitted to a vote of the registered qualified electors of the entire County, including the Town of Silverton, the following title and question:

“San Juan County Ballot Issue - Lodging Tax Change in Use

WITHOUT RAISING TAXES, SHALL SAN JUAN COUNTY BE AUTHORIZED TO ALTER THE USE OF THE EXISTING LODGING TAX TO APPLY FIFTY PERCENT (50%) TO MARKETING AND PROMOTION OF LOCAL TOURISM; FORTY PERCENT (40%) TO ACQUIRE, CONSTRUCT, MAINTAIN, ENHANCE, RENOVATE, RELOCATE, IMPROVE, PROMOTE, SUPPORT AND FUND, HOUSING AND CHILDCARE FOR THE TOURISM-RELATED WORKFORCE, INCLUDING SEASONAL WORKFORCE, AND OTHER WORKERS IN THE COMMUNITY; AND TEN PERCENT (10%) TO ACQUIRE, CONSTRUCT, MAINTAIN, ENHANCE, RENOVATE, RELOCATE, IMPROVE, PROMOTE, SUPPORT AND FUND SIGNAGE, TRAIL AND TRAILHEAD DEVELOPMENT, ROAD AND BRIDGE PROJECTS, PARKING AND STAGING, AND THE BACKCOUNTRY RANGER POSITION, IN ORDER TO FACILITATE AND ENHANCE VISITOR EXPERIENCES, AND FOR ALL OTHER PURPOSES PERMITTED BY LAW?

 YES/FOR

 NO/AGAINST"

Section 3. Severability. If any part, section, paragraph, clause or provision of this Resolution shall be adjudged to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect the remaining sections, paragraphs, clauses or provisions of this Resolution, it being the intention that the various parts hereof are severable.

Section 4. Actions. The officers and employees of San Juan County are authorized and directed to take all actions necessary or appropriate to effectuate the provisions of this Resolution.

Section 5. Miscellaneous.

A. **Election Official.** The San Juan County Clerk and Recorder is designated as the County’s “Designated Election Official” as defined in Section 1-1-104(8) C.R.S. as the person responsible for running the election and is directed and authorized to take such action as may be necessary to call, hold and canvass the election in accordance with law.

B. **Notice to Clerk and Recorder.** This Resolution Proposal shall constitute notice to the San Juan County Clerk and Recorder of the intent by the County to participate in the 2022 general

election.

READ, PASSED AND ADOPTED this ____ day of July 2022 by the Board of Commissioners of San Juan County, Colorado.

Scott Fetchenhier, Chair

Attest:

Austin Lashley

Ladonna L. Jaramillo
Clerk and Recorder

Ernest F. Kuhlman

DRAFT



COUNTY ASSESSOR

1557 Greene Street, P.O. Box 596
Silverton, CO 81433

Phone: 970-387-5632

E-mail: assessor@sanjuancolorado.us

Web: sanjuancounty.colorado.gov/assessor



July 13, 2022

San Juan County Board of Equalization:

The following information is reported to the CBOE each year pursuant to § 39-8-105, C.R.S.

1) Assessed Value:

The total assessed value of all taxable property in San Juan County after assessor protest adjustments, but prior to CBOE adjustments is **\$53,434,000**. This represents about a 1% decrease from the 2021 assessed value. The difference primarily stems from legislative decreases to residential assessment rates and lower values for State Assessed utilities.

2) Real Property Protests:

The Assessor's office received protests for 174 accounts, a decrease from 283 accounts protested in 2019, the previous re-appraisal year.

- 7 Mining Claim accounts all from the same owner
- 2 Vacant Land
- 0 Residential
- 0 Commercial and Mixed Use

3) Personal Property: We received 1 Personal Property protest. There are 3 businesses that own taxable Personal Property but failed to return a declaration in accordance with § 39-3-119.5, C.R.S. The Assessor's office valued these accounts using the best information available.

| Account | Name |
|----------------|--|
| P21019 | San Juan Backcountry |
| P30038 | Core Mountain Enterprises LLC (Silverton Mountain) |
| P41023 | Kirk Huff and Carl Hasto (Short-term rental) |

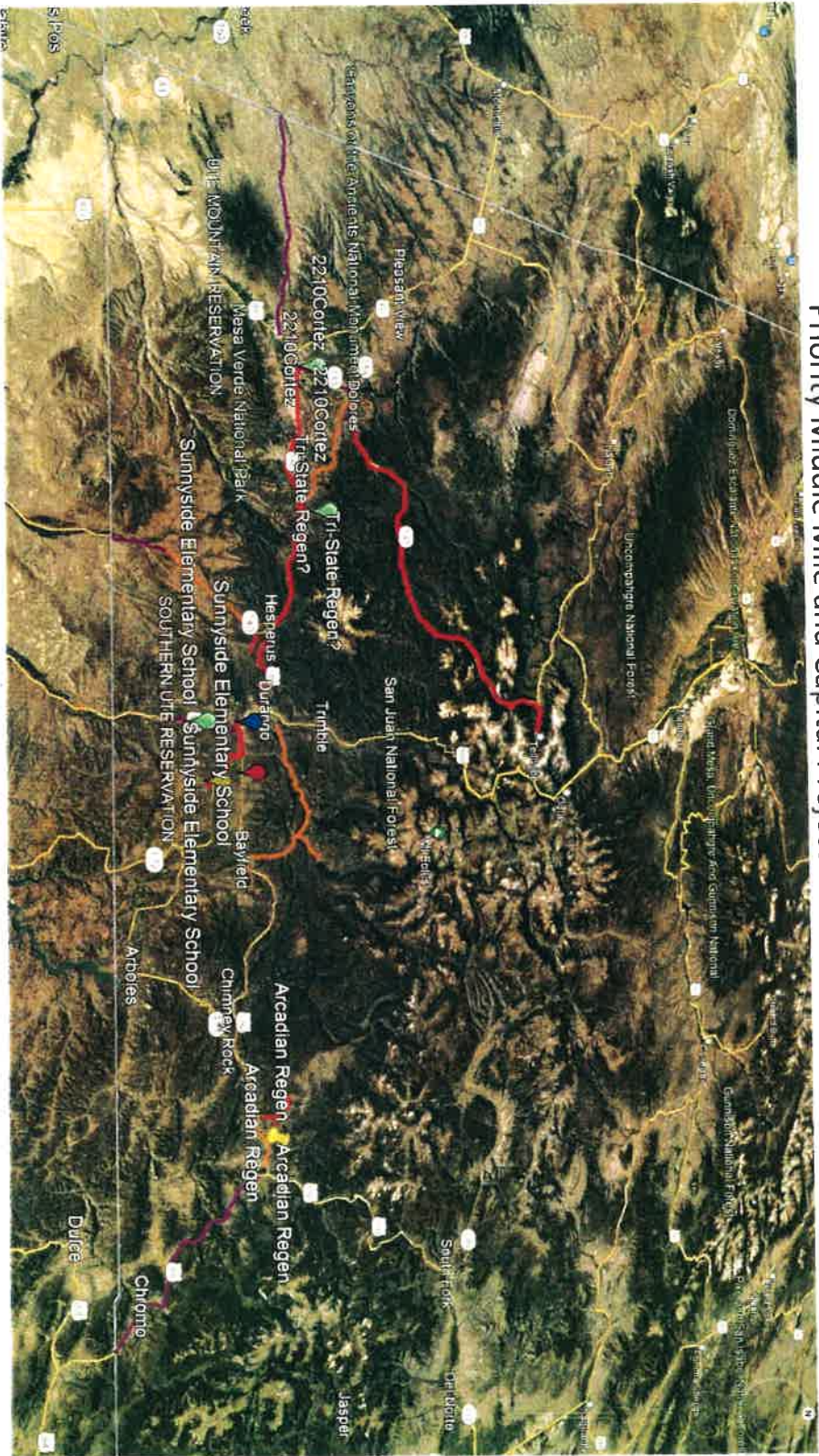
4) Movable Equipment Apportionments (Oil/Gas Drilling Rigs): None

Kimberly Buck
San Juan County Assessor

There are currently two programs available:

- [Enabling Middle Mile Broadband Infrastructure Program \(MMI\)](#) for the construction, improvement or acquisition of middle-mile infrastructure - **\$5-100 million**
- [Capital Projects Fund \(CPF\)](#) ≈ **\$162 million**
 - Build or improve Colorado's middle-mile broadband infrastructure, which is the backbone of the state's high-speed internet network.
 - Address unserved (i.e., internet speeds under 25 Mbps download/ 3 Mbps upload) or underserved (i.e., internet speeds between 25 Mbps download/ 3 upload Mbps - 100 Mbps download/ 20 Mbps upload) areas.
 - Be community-driven with partnerships between municipalities, providers and other applicable stakeholders.
- ***NOTE:** These grants require a 25% match. Some of the match can be in kind. Economically depressed areas may be able to have some of the match reduced or all of it waived. Guidelines will be forthcoming.

Priority Middle Mile and Capital Project Infrastructure Broadband



Applicants can be: a town, city, county, tribe, special district, educational institution, community anchor, utility provider, COG or, non-profit.
private companies must list local government partnership.

Region 9 is working to provide the initial Letter of Intent on behalf of the Region and exploring the possibility of applying for funding on behalf of the whole region.

WHY DOES IT MATTER

Broadband access and connectivity is listed as high priority for all Region 9 Communities in the Community Economic Development Strategy (CEDS)

- San Juan # 32
- Archuleta #12
- Dolores #29
- La Plata #s 3, 26, 28
- Montezuma # 24



Update 2021

SAN JUAN COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021

| COAP # | Project | Rank | Category | State Economic Development Priority | Resiliency Linkage | Partners | Funding Resources | Cost Estimate | Jobs | Outcomes & Impacts |
|--------|---|------|----------|---|--|--|---|---------------|---|---|
| 32 | Redundancy Fiber Path into and out of Silverton | High | Telecomm | Make critical investments in community infrastructure | Building and Infrastructure Sustainability (B12) Future Ready Economy & Workforce (EW1) | San Juan County Town of Silverton Southwest Colorado Council of Governments (SWCCOG) San Miguel Power Century Link Corporation Colorado Department of Transportation (CDOT) ISPs - Brainstorm & Forthright | SWCCOG - grant admin DOLA Silverton County | N/A | Construct ion jobs Create jobs associated with new businesses that require high speed internet | 1) Complete segments of in-ground fiber cable installed by EagleNet Alliance (ENA) 2) Explore potential of ENA completing the project and/or partnerships to use dark fiber already in place 3) Install redundancy between Cascade and Durango 4) CDOT or other entity to complete fiber gaps between Cascade and Durango 5) Installation of roof top wireless bridge to broadcast access throughout Silverton (school-based need for student access) 6) Explore alternative tech for broadband as it becomes available, i.e., Starlink 7) Expand access to County and Town residents |

• WHY DOES IT MATTER

- Government has a responsibility to provide for commerce – U.S. Constitution Article 1, section 8
- There are approximately 2.14 billion online shoppers worldwide

Number of online shoppers worldwide

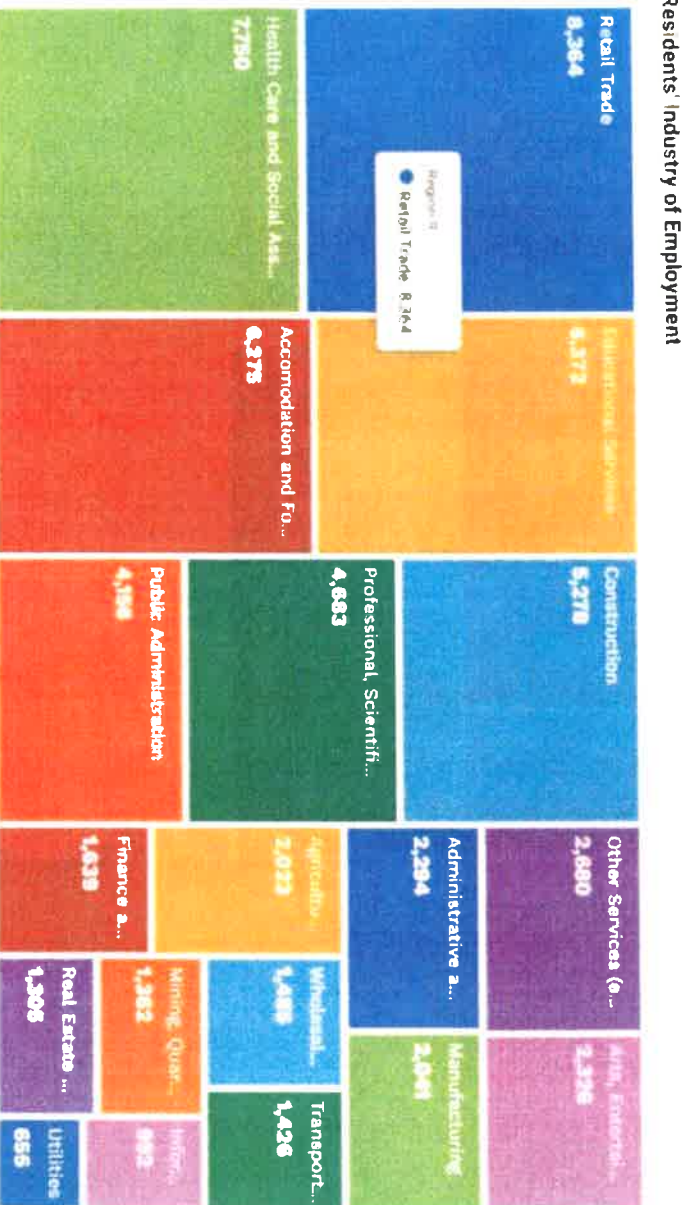


According to Statista's own 2.14 billion people worldwide are expected to buy goods and services online in 2011

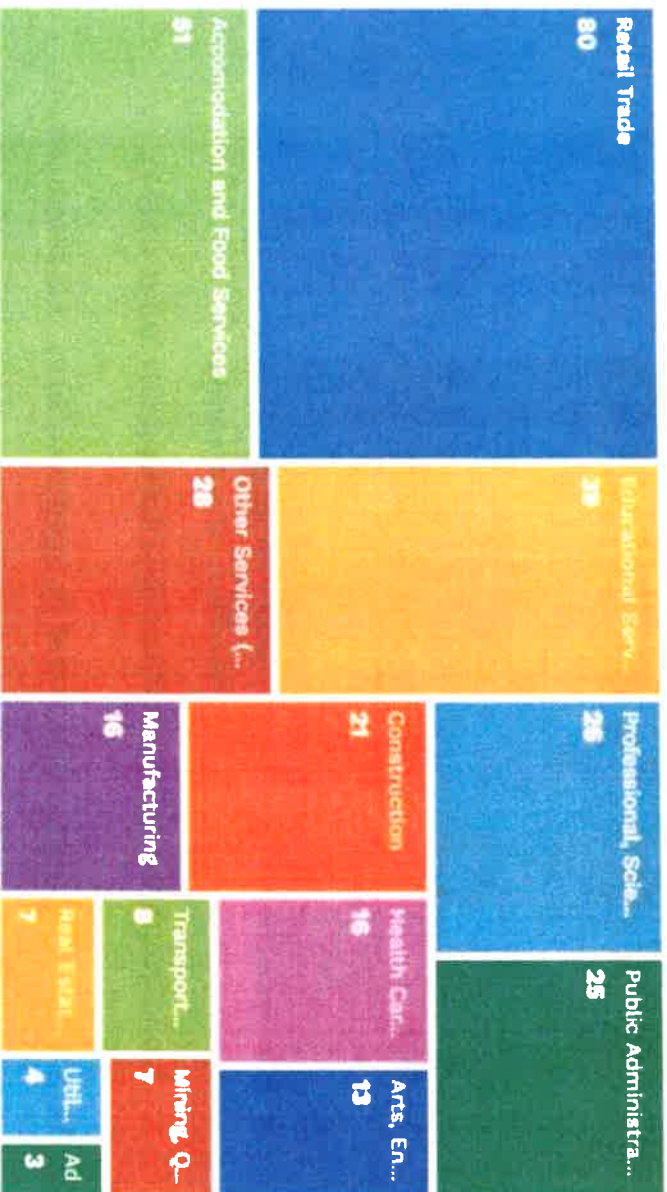
WHY DOES IT MATTER

- Government has a responsibility to provide for commerce – U.S. Constitution Article 1, section 8
- Region wide, retail trade is the largest employment category

Residents' Industry of Employment



Residents' Industry of Employment



- **WHY DOES IT MATTER**
- Government has a responsibility to provide for commerce – U.S. Constitution Article 1, section 8
 - In San Juan County/Silverton, retail trade is 56% greater than the next highest industry

PROJECT SUMMARY

Region 9 is working to build collaboration with Archuleta, Montezuma, La Plata, San Juan and Counties; the municipalities of Pagosa Springs, Arboles, Cortez, Mancos, Dolores, Durango, Bayfield and Ignacio; as well as the Southern Ute Tribe to identify their highest priority infrastructure needs for providing continuous, fiber throughout Region 9, providing connection to and redundancy for the State of Colorado.

San Juan County and Silverton

- Priority One Red: Silverton to Ouray, Ophir (depending on Clearnetwork build) following Ophir Pass
- Vero or Clearnetwork likely competing for last mile.



•Desired outcomes

- Provide safety and redundancy routes for the State's fiber network
- Provide safety and redundancy routes within Region 9
- To provide rural community members access to commerce, education, health care and mental health services that are often otherwise unavailable locally.
 - In 2020, Axis Health System rapidly increased telehealth options. That means many patients are doing their appointments by phone or video. They don't have to go into an office. Some primary care visits can also be through telehealth. Not every situation makes sense for a virtual visit. However, it's great for things like follow-ups or medication management. It's a way for patients to see providers and connect with them.
 - Fort Lewis College has expanded students' learning environments with on-campus, hybrid, HYFlex, and online courses.
- Provide higher connectivity speeds to underserved homes through Internet Service Providers
- Provide service to homes that currently do not have any access to internet.
- Provide infrastructure for the largest employment sector to expand their business to bring more outside dollars into the region.

Region 9 is currently working with local staff and ISPs to gather quantitative and qualitative data to support this proposal. This data will also show the last mile component that is required for the State and Local Fiscal Recovery Funds (SLFRF) We are working to quantify the following data:

- Internet Service Providers
- ISPs Service/Project Areas
- # of households currently served and projected to serve
- # of business currently served and projected to serve
- Projected Capital Costs
- ISP Capital Contribution Amount
- Any Subsidies Needed
- Shape Files to provide a visual representation of the project

Currently we are working to show community engagement and public participation to keep the community informed and gather input pertaining to this plan and solicit input from and/or partner with local governments, ISPs, schools, etc.

As such we are requesting the following:

A letter of support saying that San Juan County and the Town of Silverton support the regional project

A commitment to work with Region 9 to conduct regular meetings to solicit community input as the project is planned and implemented

¿QUESTIONS?



SAN JUAN COUNTY COLORADO

1557 GREENE STREET
P.O. BOX 466
SILVERTON, COLORADO 81433
PHONE/FAX 970-387-5766 sanjuancounty@frontier.net

Colorado Broadband Office
Governor's Office of Information Technology
601 East 18th Avenue
Suite 250
Denver, CO 80203

RE: Providing Service to residents in Southwest Colorado

To Whom it Concerns:

San Juan County is in support of a regional collaboration to apply the CBO's middle mile broadband and infrastructure program and capital projects fund to help provide safety and redundancy routes for the State, Region 9 and the County; provide rural community members access to commerce, education, health care and behavioral health services sometimes not available to rural residents.

The following priorities have been identified in San Juan County:

- Priority One Red: Silverton to Ouray, Ouray to Ophir Substation and Ophir Substation to Silverton. Ophir (depending on Clearnetworx build) following Ophir Pass.
- Vero or Clearnetworx likely competing for last mile.

Our area meets the Sate's criteria for being underserved. It is often difficult for residents of San Juan County to be able to access higher education, healthcare and mental/behavioral health services. With more campuses offering remote learning opportunities and the recent advances in telehealth, reliable connectivity is more important than ever.

We look forward to a regional collaboration that will provide service to currently unserved and underserved residents and businesses, enhance economic development and increase access to critical services.

Sincerely,

Scott Fetchenhier, Chairman
San Juan County Commissioners

Yurella Enterprises, LLC

Consultant Report
for
The Silverton Clinic

June 13, 2022

Engagement and Summary

The Silverton Clinic (SC), a nonprofit organization in Silverton Colorado engaged Timothy Burns, President of Yurella Enterprises, LLC to provide consulting services to evaluate change opportunities for improvement and to develop a strategic plan. Through the process of observation, interviews and research, several key elements were identified to secure future strategic operations for the Silverton Clinic. The breadth and depth of the engagement involved interviews with most of the Silverton Clinic Board of Directors and staff plus other outside stakeholder's instrumental in the ongoing operations and success of the organization. Each interview was conducted by phone or in person privately so the participants were in a comfortable setting where they could avoid interruption.

The Silverton Clinic would be most served by expanding services to the community. This would require finding added revenue sources thru partner organizations or new grants plus charging existing and additional patients thru the expansion of services. Efficiency gains and increases in productivity could occur thru the implementation of an Electronic Health Record System (E H R). This would also host patient information that could be used by the staff to register patients in the E H R as well as a billing system data base. The E H R would function as a guide to improve quality services and meet standards of care that are now part of the measurable frameworks of most E H Rs. This would add a quality metric to the organization's performance providing reports for quantifiable data measures necessary to meet requirements for grant programs or funding foundations engaged in the financial assistance of small nonprofit health organizations like the SC (vs. the giant community hospitals or metro hospitals). Thru the E H R's patient registration system, data could then be sent to a 3rd party billing company to bill and collect payments for patient services. In return the SC would pay a marketable billing fee for those services based on a percentage of collections. Thus, aligning the incentive for both the client and the customer (SC).

Another opportunity for the Silverton Clinic is to disband their independent and look for a partner or suitor to take over operations. The two regional possibilities are Axes Health Care and Mercy Regional Health Center both in Durango, Colorado. A series of strategic meetings would need to be set up to rigorously evaluate the options of these two different organizations that have both presented some interest in providing further resources or complete management.

Mission Statement – The Silverton Clinic:

To provide primary health care to San Juan County and Promote and Support better health in our community

Findings

Operations:

Patient Volume/Production

The Silverton Clinic (SC), open one day per week operationally averages 9.9 patient visits per day. This volume is low compared to national averages of a practicing full time non physician provider (NPP) where the average is 15-18 patients per day depending on the practice staffing and patient population complexity. What elements are keeping the SC patient volumes low? Is Silverton patient complexity higher than average? Are their clear expectations of provider productivity and patient volume? It was observed on Thursday that the staff felt they had a "full" day with 9 or 10 patients scheduled. The SC has the capacity to see more patients from a facility standpoint with 2 exam rooms plus a procedure room. What is the clinical environment that is not conducive to seeing more patients? If the staff finds the DNP running behind consistently there should be strategies implemented to improve the team performance? (i.e., implementing an Electronic Medical Record system, establishing running late protocols with clinical staff, Culturing a "huddle" before first patient in AM and before 1st patient PM – to set expectations and address known pitfalls like "patient John Doe is always running late", etc.)

Medical Records

The Silverton Clinic uses paper charts as its medical record keeping system. Paper chart systems lack the integration to provide efficient care since FAXING and sharing of data cannot be integrated. Further, the chart cannot be viewed or worked on concurrently by multiple staff members during a patient encounter or later after the patient encounter. Recommend the SC consider an electronic medical records system. Since cost is a concern, I would recommend **Practice Fusion** since the software can be obtained for free:

<https://www.practicefusion.com>

Good news is that Practice Fusion can be subscribed to for **FREE** if the SC becomes an annual member of the **National Association of Free & Charitable Clinics:**

<https://nafcclinics.org>

Accounts Payable and Check Authorizations (financial controls)

A complete review was not accomplished as part of this engagement. However, best practices have a system of assigned responsibility. Here is a good example:

Payment Controls

The bulk of the controls noted below pertain to payment by check, since that is still the predominant form of payment. The controls are noted below.

Split Check Printing and Signing

One person should prepare checks, and a different person should sign them. By doing so, there is a cross-check on the issuance of cash.

Store all Checks in a Locked Location

Unused check stock should always be stored in a locked location. Otherwise, checks can be stolen and fraudulently filled out and cashed. This means that any signature plates or stamps should also be stored in a locked location.

Track the Sequence of Check Numbers Used

Maintain a log in which are listed the range of check numbers used during a check run. This is useful for determining if any checks in storage might be missing. This log should not be kept with the stored checks, since someone could steal the log at the same time, they steal checks.

~~THIS SECTION OF THE FINANCIAL SYSTEMS ROLLIT PLACE E-CHECK~~ of the financial controls needs to be conducted to eliminate the risk of monetary loss or fraud,

Shared Services – Silverton Clinic/County Public Health and County Administration

The following services are shared:

- Physical Storage downstairs
- Waiting Room
- Administrative Assistant – County Employee – Amy provides direction to patients and assist in answering the phone
- Phone – Single ring for both the Public Health Dept and SC Operations

FAX MACHINE **Patient Confidentiality & HIPAA**

The Silverton Clinic shares a FAX machine with the County Public Health Department. This is prone to problems maintaining patient confidentiality and meeting HIPAA compliance standards. Recommendation: SC needs to immediately get its own fax machine with a designated telephone line for data transmission to avoid any HIPAA risk,

- ~~PAYROLL COMPLETED BY THE COUNTY FOR SC~~
- It needs to be determined who the Employer of Record is so that employee liability and risk coverage confirmed. Who employs Lois Mackenzie? It was shared during the interview process that San Juan County would like to stop providing payroll services.

Most of the shared services above are beneficial to the SC and decrease cost for both entities. Provided there is no conflict or resource limitations I would recommend that the SC and San Juan County continue to leverage shared services where it makes sense from a business and risk perspective. Those items in ~~RE~~ carry a high operational risk perspective above and below and need to be addressed **immediately**.

Service Contracts, Leases, and Insurance:

Insurance

A complete review of all insurance coverages for the Silverton Clinic needs to be completed ASAP to make sure all areas of operational risk are covered:

- Operations
- Premises Liability
- Employers Risk – assuming the Silverton Clinic is the employer of record
- **RECOMMEND REVIEW BY COPIC**
- Malpractice for clinical operations and staff. *Recommend Review by COPIC*

Contracts/Leases

Verification of a current lease and review of the lease terms needs to be completed as soon as possible. Typically, a lease review is recommended by and provided by insurance brokers providing premises and operations coverage.

A review of the staffing contract arrangement needs to be completed as soon as possible since the County provides payroll services the SC staff. It is not clear where the liability falls related to employees and what entity is the "employer of record." Is there an employee lease agreement/contract between the SC and the County?

Interviews

The following interviews were conducted with the last one remaining with Lincoln Pehrson, the Chief Integration Officer at AXIS health a federally qualified community based clinical operations out of Durango, Colorado

Interviews:

| Name | Role/Title | Organization/Affiliate | Phone/Extension |
|-------------------------|---------------------------------|------------------------------|-----------------|
| Lois Mackenzie, RN | RN, Clinic Manager | Silverton Clinic | 970-946-1058 |
| Agnes Eytchison, DNP | Nurse Practitioner | Silverton Clinic | NA |
| H. Robert Brokering, MD | Physician- Medical Director | Silverton Clinic | 970-379-5832 |
| | | | |
| Terri Brokering, RN | Board Member | Silverton Clinic | 970-618-3913 |
| Sarah Luchetta | Past Board Member | Silverton Clinic | 520-820-2035 |
| Paulette Schmaltz | Board Member | Silverton Clinic | 970-799-0774 |
| Kim Eisner | Board Member | Silverton Clinic | 817 236-2411 |
| | | | |
| Becky Joyce, RN | Director Public Health | San Juan County | |
| Dana Kranker | County-Corn. Health Assessment | San Juan County | |
| Willie Tookey | County Administrator | San Juan County | 970-387-5766 |
| | | | |
| Father Augustine | Director of Mission Integration | Mercy Regional Health Centre | 970-764-3908 |
| | | | |

| | | | |
|---------------------------------------|---------------------------|------------------|--------------|
| To be interviewed: Lincoln Pehrson | Chief Integration Officer | Axis Health Care | 970 335 2205 |
|---------------------------------------|---------------------------|------------------|--------------|

From these series of interviews, the opportunity to conduct a SWOT analysis became strategic. Typically, a review of an organizations SWOT or Strengths, Weaknesses, Opportunities, and Threats can be instrumental in developing a strategic plan for growth or meaningful change where a "road map" is plotted to secure the course and direction Opportunities become defined that are essential to meet the organization's goals and mission. Below is an approach used to put together a SWOT analysis from all the individual interviews conducted.

We would recommend that the Silverton Clinic engage staff and board members to participate in a strategic planning session that could be conducted with a 1-day session or 2 half day sessions by using the outline below. The session would be much more dynamic as participants would be present to interact with each other and narrow down the road map for the organization to follow thru a strategic planning process that is executable using the individual SWOT data obtained from the individual interviews.

SWOT ANALYSIS

S TRENGTHS

- Governed by internal factors
- Strong and positive characteristics of any company
- e.g. - company culture, human resources

W EAKNESSES

- Caused by internal factors
- Any process, areas or resources that hinder the growth of a company
- e.g. - less skilled workforce, shortage of raw materials

O PPORTUNITIES

- Depend upon external factors
- Circumstances that help the company expand its size and revenue
- e.g. - growth in demand, relaxed trade laws

T HREATS

- Controlled by external factors
- Factors that could pose a risk to the company's success
- e.g. - low economic development, changing climatic conditions



Potential New Revenue Sources:

Billing Patients

The data below indicates that of the almost 500 patient visits in 2021 most patients (95%) had some form of insurance/ability to pay. Only 5% of patients would be considered no pay or sliding scale for a Federally Qualified Health Center FQHC. 14% of the Silverton Clinic are on a private health care plan such as Anthem, United Health care or Rocky Mountain Health Plans. The breakdown of payor sources is shown at the bottom of the following chart data.

In that, if the SC were to simply collect \$100 per patient visit from 95% of the patients it would add additional revenue of approximately \$46,000 per year. Of course, this is a simplified example as some charges and collections would be higher and some would be lower. Average family practice office visit charge amount over \$200 per visit. (MEPS provides the average and median cost for a doctor's office visit. Average cost paid (payments) for an office -based physician visit in 2016 was \$265 (about \$296 in 2020 dollars))

2021 Patient Visits Data with Payer Data

| Date | # Seen | referrals | new pt. | Age < 18 | Age > 65 | Medicare | Plus | Medicaid | Private | 0 Insurance | derm | Acor eye | vas surg |
|-----------|--------|-----------|---------|----------|----------|----------|------|----------|---------|-------------|------|----------|----------|
| 1/7/2021 | 9 | 2 | 2 | 0 | 6 | 6 | 3 | | | | | | |
| 1/14/2021 | 15 | 0 | 2 | 0 | 9 | 9 | 4 | 1 | 5 | | | | |
| 1/28/2021 | 12 | 0 | 1 | 2 | 5 | 8 | 4 | 1 | 3 | | | | |
| 2/1/2021 | 10 | 0 | | 0 | 6 | 6 | 2 | | 3 | 1 | | | |
| 2/11/2021 | 12 | | 1 | 2 | 8 | 8 | | | 3 | | | | |
| 2/18/2021 | 10 | 2 | | 0 | 6 | 6 | | 1 | 2 | 1 | 1 | 1 | |
| 2/25/2021 | 9 | | | 0 | 6 | 6 | | | 1 | | | | |
| 3/1/2021 | 11 | | | 3 | 6 | 6 | 3 | | | | | | |
| 3/8/2021 | 12 | 3 | | 0 | 9 | 9 | 4 | | 1 | 3 | | | |
| 3/15/2021 | 8 | | | | 5 | 5 | | | 3 | | | | |
| 3/18/2021 | 7 | | | 1 | 5 | | | 1 | | | | | |
| 3/25/2021 | 8 | | 1 | | 3 | 3 | | 1 | 3 | | | | |
| 4/1/2021 | 13 | | 1 | 0 | 10 | 7 | | 2 | 3 | | | | |

| | | | | | | | | | | | | | |
|-------------|-----|----|----|----|-----|-----|-----|----|----|----|---|---|---|
| Totals | 477 | 33 | 29 | 37 | 275 | 258 | 113 | 21 | 70 | 25 | 3 | 3 | 1 |
| Average day | 9.9 | | | | | | | | | | | | |

| Potential Patient Payor Mix: | | |
|--|------------|-------------------------------|
| | Total | Percentage of Pat. Population |
| Medicare | 258 | 53% |
| Medicare Plus | 113 | 23% |
| Medicaid | 21 | 4% |
| Private | | |
| Insurance | 70 | 14% |
| No Insurance | 25 | 5% |
| Proof>>>>>>>>>> | 487 | 100% |

Preliminary Findings from the San Juan County Community Health Assessment

(Shared by Dana Kranker County-Community Health Assessment)

Although the final report is not due until later this year and it will be much more comprehensive, these slides indicate that the SC is appreciated and well known in the community. It also indicates that patients want more services of health care and sometimes do not know what all the services are that are offered. The lack of sustainability is also a concern of the community as well as the limited access due to the clinic only being open one day a week.

It will be instrumental for the board of directors of the Silverton Clinic to pay special attention to the full report once published later in 2022

Access to Health Care in San Juan County

*Preliminary findings from the
San Juan County Community Health
Assessment*



COLORADO
Department of Public
Health & Environment



Presented by:
Dayna Kranker
Health Planner,
San Juan County
Public Health
May 11, 2022

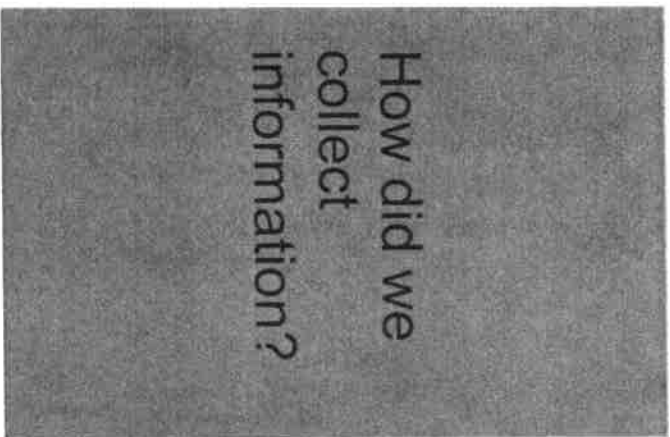
What is the Community Health Assessment?

The Community Health Assessment (CHA) is a requirement for local public health agencies and is done every five years.

The CHA will help our Silverton community identify the top health priorities and come up with ways to address those priorities.

The findings presented here are initial findings specific to health care access. The CHA will include findings beyond health care access.

The complete findings for the CHA will be presented to the County Commissioners, the Town of Silverton, the School Board, and the Silverton Clinic Board in the fall of 2022.



Who did we hear from?

- 16 individual interviews
- 5 focus groups
 - Key stakeholders
 - Mexican community
 - Silverton Clinic Board
 - Chamber of Commerce
 - Youth

What did we ask?

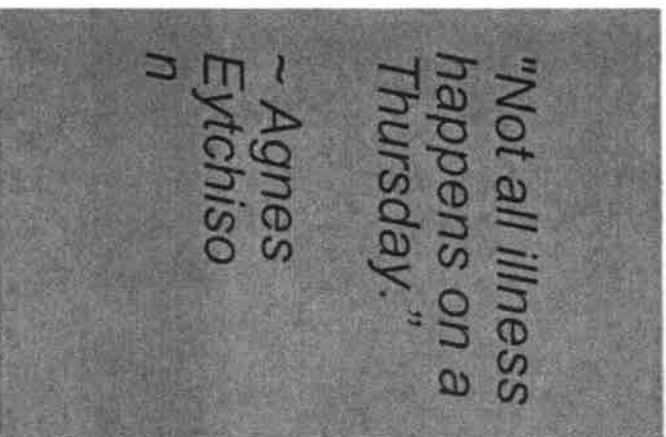
- What makes a community health?
- What are the top priorities for health in San Juan County?
- What resources do we have to address these priorities?
- What challenges do we have to address these priorities?
- How could the town/county address these priorities?
- If more services were offered in town, do you think people would use them?
- What are the biggest needs for seniors or youth?

Access to care
remains a top
priority and
need

People would use more services if there was better access

San Juan County is among the most medically underserved counties in Colorado

People are delaying or forgoing health care because of lack of services



The Silverton Clinic has been an important resource

- Has aimed to meet community needs for nearly a decade
- Local and free
- Able to operate on a shoe-string budget
- Dedicated staff
- Provides strong support for patients

There are challenges to the Silverton Clinic

- Does not provide integrated care (medical, mental, dental care), urgent care, or specialty care
- Limited access
- People don't know what's offered
- People want option for their insurance to pay (80% have insurance)
- No sustainability plan

Fund Status Report

San Juan County

Report Selection Criteria:

Selected Fund Type: ALL
 Fiscal Year: 2022
 From Date: 6/1/2022
 Include Encumbrances? NO
 From Period: 6
 Thru Date: 6/30/2022
 Include Pri Yr Liabilities? NO
 To Period: 6
 Option: Period
 Printed in Alpha by Fund Name? NO
 Selected Funds :

| General Fund (01) | Beginning Balance | Receipts | Disbursements | Transfers | Ending Balance |
|-----------------------------------|-------------------|--------------|----------------|-----------|----------------|
| 010 - COUNTY GENERAL FUND | \$385,934.87 | \$225,130.78 | (\$295,924.58) | \$0.00 | \$315,141.07 |
| 020 - COUNTY ROAD & BRIDGE | \$311,951.02 | \$127,428.83 | (\$21,314.63) | \$0.00 | \$418,065.22 |
| 030 - CONTINGENT FUND | \$54,554.94 | \$0.00 | \$0.00 | \$0.00 | \$54,554.94 |
| 035 - AMENDMENT 1-EMERGENCY FUN | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 040 - SOCIAL SERVICE FUND | \$71,194.60 | \$8,372.90 | \$0.00 | \$0.00 | \$79,567.50 |
| 045 - AFFORDABLE HOUSING FUND | \$291,329.94 | \$11,933.18 | \$0.00 | \$0.00 | \$303,263.12 |
| 050 - CONSERVATION TRUST | \$10,967.34 | \$252.03 | \$0.00 | \$0.00 | \$11,219.37 |
| 051 - LODGING TAX FUND | \$404,812.37 | \$1,525.85 | \$0.00 | \$0.00 | \$406,338.22 |
| 052 - TOURISM BOARD FUND | \$26,340.27 | \$20,000.14 | (\$34,762.19) | \$0.00 | \$11,578.22 |
| 055 - NOXIOUS WEED FUND | \$1,988.18 | \$0.00 | \$0.00 | \$0.00 | \$1,988.18 |
| 060 - TOWN OF SILVERTON | \$8,000.01 | \$26,467.97 | (\$26,299.76) | \$0.00 | \$8,168.22 |
| 070 - DURANGO FIRE PROTECTION DIS | (\$2,382.83) | \$3,392.17 | (\$3,392.17) | \$0.00 | (\$2,382.83) |
| 080 - SOUTHWEST WATER CONSERVAT | \$59.60 | \$1,760.53 | (\$1,760.53) | \$0.00 | \$59.60 |
| 090 - ADVERTISING FEES | \$10,178.40 | \$0.00 | \$0.00 | \$0.00 | \$10,178.40 |
| 100 - REDEMPTION | \$312.30 | \$597.91 | (\$597.91) | \$0.00 | \$312.30 |
| 110 - SCHOOL GENERAL | (\$8,203.11) | \$54,606.25 | (\$54,606.25) | \$0.00 | (\$8,203.11) |
| 116 - SCHOOL BOND | \$0.00 | \$6,488.44 | (\$6,488.44) | \$0.00 | \$0.00 |
| 200 - SPECIAL ASSESSMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 210 - 911 AUTHORITY | \$46,887.30 | \$5,404.91 | (\$2,418.44) | \$0.00 | \$49,873.77 |
| 220 - TREASURER'S FEES | \$17,478.05 | \$500.00 | \$0.00 | \$0.00 | \$17,978.05 |
| 230 - ASSESSOR'S PENALTY | \$5,548.41 | \$0.00 | \$0.00 | \$0.00 | \$5,548.41 |
| 240 - TREASURER'S DEEDS/FORECLOS | \$11,541.03 | \$750.00 | \$0.00 | \$0.00 | \$12,291.03 |
| 250 - CLERK TECHNOLOGY FEES | \$4,526.40 | \$33.00 | \$0.00 | \$0.00 | \$4,559.40 |
| 260 - ADMIN FEE | \$2,698.42 | \$0.00 | \$0.00 | \$0.00 | \$2,698.42 |
| 270 - PEAK INVESTMENTS | \$33,392.09 | \$71.66 | \$0.00 | \$0.00 | \$33,463.75 |
| 280 - ABATEMENTS | (\$2,333.91) | \$0.00 | \$0.00 | \$0.00 | (\$2,333.91) |
| 300 - ESCROW-AMBULANCE | \$72,372.20 | \$10.35 | \$0.00 | \$0.00 | \$72,382.55 |

Operator: djaramillo

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Report ID: GLLT85a

San Juan County

Composition of Cash Balances and Investments

As Of: 6/30/2022 Including Account Details

| | Net Bank Balance | Investments | Cash on Hand/ In Transit | Total |
|---------------------------------|-----------------------|---------------|-----------------------------|-----------------------|
| <i>Cash and Cash Items</i> | | | | |
| Cash on Hand | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Cash on Hand: | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| <i>Demand and Time Deposits</i> | | | | |
| Citizens State Bank | | | | |
| Tourism Fund Checking | \$11,700.61 | \$0.00 | \$0.00 | \$11,700.61 |
| Affordable Housing Checking | \$321,879.55 | \$0.00 | \$0.00 | \$321,879.55 |
| 911 Authority Checking | \$50,217.84 | \$0.00 | \$0.00 | \$50,217.84 |
| General Checking | \$1,678,602.45 | \$0.00 | \$0.00 | \$1,678,602.45 |
| Citizens State Bank: | \$2,062,400.45 | \$0.00 | \$0.00 | \$2,062,400.45 |

Statement of Revenues and Disbursements

San Juan County

Selected Fiscal Year: 2022

Selected Date Range: 1/1/2022 - 6/30/2022

| Fund | Balance 1/1/2022 | Current Tax | Prior Tax | Specific Ownership | Misc. Collections | Disbursements | Treasurer's Fees | Other Expenses | Balance 6/30/2022 |
|------------------------------|---------------------|----------------|--------------|-----------------------|----------------------|------------------|---------------------|-------------------|----------------------|
| 010 - COUNTY GENERAL FUND | \$560,849.51 | \$739,568.04 | \$0.00 | \$39,369.33 | \$842,852.00 | (\$1,844,048.39) | (\$23,372.41) | (\$77.01) | \$315,141.07 |
| 020 - COUNTY ROAD & BRIDGE | \$381,722.24 | \$9,715.35 | \$0.00 | \$723.23 | \$333,670.18 | (\$304,189.15) | (\$3,576.63) | \$0.00 | \$418,065.22 |
| 030 - CONTINGENT FUND | \$54,554.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,554.94 |
| 035 - AMENDMENT 1-EMERGENCY | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 040 - SOCIAL SERVICE FUND | \$68,694.17 | \$11,289.11 | \$0.00 | \$601.31 | \$53,502.95 | (\$54,520.04) | \$0.00 | \$0.00 | \$79,567.50 |
| 045 - AFFORDABLE HOUSING FUN | \$204,809.68 | \$62.73 | \$0.00 | \$0.00 | \$98,370.71 | \$0.00 | \$0.00 | \$0.00 | \$303,263.12 |
| 050 - CONSERVATION TRUST | \$10,674.16 | \$534.59 | \$0.00 | \$0.00 | \$10.62 | \$0.00 | \$0.00 | \$0.00 | \$11,219.37 |
| 051 - LODGING TAX FUND | \$381,136.59 | \$0.00 | \$0.00 | \$0.00 | \$65,201.63 | \$0.00 | \$0.00 | (\$40,000.00) | \$406,338.22 |
| 052 - TOURISM BOARD FUND | \$26,035.39 | \$0.75 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | (\$54,457.92) | \$11,578.22 |
| 055 - NOXIOUS WEED FUND | \$1,988.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,988.18 |
| 060 - TOWN OF SILVERTON | \$5,721.18 | \$227,912.68 | \$0.00 | \$11,791.41 | \$2,471.77 | (\$235,223.10) | (\$4,505.72) | \$0.00 | \$8,168.22 |
| 070 - DURANGO FIRE PROTECTIO | (\$2,382.83) | \$45,974.65 | \$0.00 | \$2,854.40 | \$0.00 | (\$46,530.21) | \$0.00 | (\$2,298.84) | (\$2,382.83) |
| 080 - SOUTHWEST WATER CONSE | \$59.60 | \$15,789.58 | \$0.00 | \$841.02 | \$0.00 | (\$15,841.44) | \$0.00 | (\$789.16) | \$59.60 |
| 090 - ADVERTISING FEES | \$10,178.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,178.40 |
| 100 - REDEMPTION | \$312.30 | \$0.00 | \$0.00 | \$0.00 | \$19,249.43 | (\$15,886.87) | \$0.00 | (\$3,362.56) | \$312.30 |
| 110 - SCHOOL GENERAL | (\$8,203.11) | \$480,901.03 | \$0.00 | \$25,219.38 | \$0.00 | (\$500,297.80) | \$0.00 | (\$5,822.61) | (\$8,203.11) |
| 116 - SCHOOL BOND | \$0.00 | \$58,192.74 | \$0.00 | \$3,375.04 | \$0.00 | (\$61,567.78) | \$0.00 | \$0.00 | \$0.00 |
| 210 - 911 AUTHORITY | \$41,384.70 | \$0.00 | \$0.00 | \$0.00 | \$22,999.71 | \$0.00 | \$0.00 | (\$14,510.64) | \$49,873.77 |
| 220 - TREASURER'S FEES | \$16,778.05 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$17,978.05 |
| 230 - ASSESSOR'S PENALTY | \$5,548.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,548.41 |
| 240 - TREASURER'S DEEDS/FORE | \$11,066.63 | \$0.00 | \$0.00 | \$0.00 | \$2,831.40 | \$0.00 | \$0.00 | (\$1,607.00) | \$12,291.03 |

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Report ID: GLLT90 Operator: djaramillo

Statement of Revenues and Disbursements

San Juan County

Selected Fiscal Year: 2022

Selected Date Range: 1/1/2022 - 6/30/2022

| Fund | Balance 1/1/2022 | Current Tax | Prior Tax | Specific Ownership | Misc. Collections | Disbursements | Treasurer's Fees | Other Expenses | Balance 6/30/2022 |
|-------------------------------|---------------------|----------------|--------------|-----------------------|----------------------|---------------|---------------------|-------------------|----------------------|
| 250 - CLERK TECHNOLOGY FEES | \$4,250.40 | \$0.00 | \$0.00 | \$0.00 | \$309.00 | \$0.00 | \$0.00 | \$0.00 | \$4,559.40 |
| 260 - ADMIN FEE | \$2,698.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,698.42 |
| 270 - PEAK INVESTMENTS | \$35,610.80 | \$0.00 | \$0.00 | \$0.00 | (\$2,147.05) | \$0.00 | \$0.00 | \$0.00 | \$33,463.75 |
| 280 - ABATEMENTS | (\$2,333.91) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,333.91) |
| 300 - ESCROW-AMBULANCE | \$72,354.36 | \$0.00 | \$0.00 | \$0.00 | \$28.19 | \$0.00 | \$0.00 | \$0.00 | \$72,382.55 |
| 350 - ESCROW-COMPUTER EQUIP | \$4,098.52 | \$0.00 | \$0.00 | \$0.00 | \$5.67 | \$0.00 | \$0.00 | \$0.00 | \$4,104.19 |
| 360 - ASSESSOR/TREASURER ESC | \$3,169.78 | \$0.00 | \$0.00 | \$0.00 | \$7.97 | \$0.00 | \$0.00 | \$0.00 | \$3,177.75 |
| 400 - ESCROW-GRAVEL | \$144,545.57 | \$0.00 | \$0.00 | \$0.00 | \$12.74 | \$0.00 | \$0.00 | \$0.00 | \$144,558.31 |
| 410 - COUNTY BARN ESCROW | \$45,688.49 | \$0.00 | \$0.00 | \$0.00 | \$59.06 | \$0.00 | \$0.00 | \$0.00 | \$45,747.55 |
| 420 - ROAD EQUIP PURCHASE ES | \$28,232.67 | \$0.00 | \$0.00 | \$0.00 | \$63.19 | \$0.00 | \$0.00 | \$0.00 | \$28,295.86 |
| 430 - LOST 4WHEELERS ESCROW | \$3,904.52 | \$0.00 | \$0.00 | \$0.00 | \$4.24 | \$0.00 | \$0.00 | \$0.00 | \$3,908.76 |
| 440 - SEARCH & RESCUE ESCROW | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 450 - COURTHOUSE ESCROW | \$46,187.52 | \$0.00 | \$0.00 | \$0.00 | \$623.07 | \$0.00 | \$0.00 | \$0.00 | \$46,810.59 |
| 460 - MSI ESCROW | \$70,437.54 | \$0.00 | \$0.00 | \$0.00 | \$312.92 | \$0.00 | \$0.00 | \$0.00 | \$70,750.46 |
| 470 - EMERGENCY PREPAREDNESS | \$2,246.53 | \$0.00 | \$0.00 | \$0.00 | \$9.15 | \$0.00 | \$0.00 | \$0.00 | \$2,255.68 |
| 500 - HISTORICAL ARCHIVES ESC | \$354.22 | \$0.00 | \$0.00 | \$0.00 | \$2.71 | \$0.00 | \$0.00 | \$0.00 | \$356.93 |
| 550 - ASPHALT ESCROW | \$80,973.86 | \$0.00 | \$0.00 | \$0.00 | \$93.94 | \$0.00 | \$0.00 | \$0.00 | \$81,067.80 |
| 570 - FOREST RESERVE ESCROW | \$125,648.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125,648.18 |
| 590 - EMERGENCY SERVICES SAL | \$1,143,451.73 | \$0.00 | \$0.00 | \$0.00 | \$312,624.81 | \$0.00 | \$0.00 | \$0.00 | \$1,456,076.54 |
| 600 - FIRE TRUCK FUND | \$65,806.37 | \$0.00 | \$0.00 | \$0.00 | \$81.20 | \$0.00 | \$0.00 | \$0.00 | \$65,887.57 |
| 650 - LAND USE ESCROW | \$56,522.54 | \$0.00 | \$0.00 | \$0.00 | \$35.53 | \$0.00 | \$0.00 | \$0.00 | \$56,558.07 |

Statement of Revenues and Disbursements

San Juan County

Selected Fiscal Year: 2022

Selected Date Range: 1/1/2022 - 6/30/2022

| Fund | Balance 1/1/2022 | Current Tax | Prior Tax | Specific Ownership | Misc. Collections | Disbursements | Treasurer's Fees | Other Expenses | Balance 6/30/2022 |
|------------------------------|---------------------|----------------|--------------|-----------------------|----------------------|------------------|---------------------|-------------------|----------------------|
| 700 - WORKFORCE HOUSING ESC | \$2,670.00 | \$0.00 | \$0.00 | \$0.00 | \$19.68 | \$0.00 | \$0.00 | \$0.00 | \$2,689.68 |
| 750 - ESCROW-SHERIFF VEHICLE | \$33,603.33 | \$0.00 | \$0.00 | \$0.00 | \$9.27 | \$0.00 | \$0.00 | \$0.00 | \$33,612.60 |
| 800 - PUBLIC TRUSTEE | \$154.00 | \$0.00 | \$0.00 | \$0.00 | \$889.00 | \$0.00 | \$0.00 | (\$968.00) | \$75.00 |
| 810 - SPECIFIC OWNERSHIP TAX | \$15,963.45 | \$0.00 | \$0.00 | (\$847.43) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,116.02 |
| 820 - TAX HOLDING FUND | \$1,424.76 | \$346,073.37 | \$0.00 | \$0.00 | \$583.93 | \$0.00 | \$0.00 | \$0.00 | \$348,082.06 |
| 900 - ADVANCED COLLECTIONS | \$7,715.12 | \$0.00 | \$0.00 | \$0.00 | (\$7,673.10) | \$0.00 | \$0.00 | (\$42.02) | \$0.00 |
| Grand Totals: | \$3,806,306.96 | \$1,936,034.62 | \$0.00 | \$83,927.69 | \$1,788,315.52 | (\$3,078,104.78) | (\$31,454.76) | (\$123,935.76) | \$4,381,089.49 |

San Juan County

Composition of Cash Balances and Investments.

As Of: 6/30/2022 Including Account Details

| | Net Bank Balance | Investments | Cash on Hand/ In Transit | Total |
|---------------------------------|-----------------------|---------------|-----------------------------|-----------------------|
| <i>Cash and Cash Items</i> | | | | |
| Cash on Hand | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Cash on Hand: | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| <i>Demand and Time Deposits</i> | | | | |
| Citizens State Bank | | | | |
| Tourism Fund Checking | \$11,700.61 | \$0.00 | \$0.00 | \$11,700.61 |
| Affordable Housing Checking | \$321,879.55 | \$0.00 | \$0.00 | \$321,879.55 |
| 911 Authority Checking | \$50,217.84 | \$0.00 | \$0.00 | \$50,217.84 |
| General Checking | \$1,678,602.45 | \$0.00 | \$0.00 | \$1,678,602.45 |
| Citizens State Bank: | \$2,062,400.45 | \$0.00 | \$0.00 | \$2,062,400.45 |

Investment Pool

| | Net Bank Balance | Investments | In Transit | Cash on Hand/ Total |
|-------------------------------------|-----------------------|-----------------------|-----------------|------------------------|
| Citizens State Bank | | | | |
| 100120367 | \$0.00 | \$1,017,500.43 | \$0.00 | \$1,017,500.43 |
| Citizens State Bank: | \$0.00 | \$1,017,500.43 | \$0.00 | \$1,017,500.43 |
| COLOTRUST | | | | |
| CO-01-0646-8001 | \$0.00 | \$1,006,283.96 | \$0.00 | \$1,006,283.96 |
| COLOTRUST: | \$0.00 | \$1,006,283.96 | \$0.00 | \$1,006,283.96 |
| Sigma Financial Corporation | | | | |
| GTR-041850 | \$0.00 | \$294,704.65 | \$0.00 | \$294,704.65 |
| Sigma Financial Corporation: | \$0.00 | \$294,704.65 | \$0.00 | \$294,704.65 |
| | <u>\$2,062,400.45</u> | <u>\$2,318,489.04</u> | <u>\$200.00</u> | <u>\$4,381,089.49</u> |

Darrell Gamble 7/8/2022

2022 SALES TAX

| | Town | | Total | County | | Total | Emergency Services | | |
|--------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|--------------------|------------------|-------------------|
| | Local | Remote | | Local | Remote | | Local | Remote | Total |
| January | 39,205.90 | 9,195.92 | 48,401.82 | 11,537.52 | 7,277.72 | 18,815.24 | 31,712.58 | 10,295.36 | 42,007.94 |
| February | 44,146.95 | 12,788.01 | 56,934.96 | 18,779.24 | 6,835.25 | 25,614.49 | 39,338.81 | 12,263.74 | 51,602.55 |
| March | 62,963.42 | 18,727.85 | 81,691.27 | 15,168.99 | 5,753.99 | 20,922.98 | 48,829.59 | 15,300.16 | 64,129.75 |
| April | 53,190.25 | 7,164.49 | 60,354.74 | 21,069.45 | 5,470.91 | 26,540.36 | 46,409.30 | 7,896.61 | 54,305.91 |
| May | 49,313.23 | 9,734.40 | 59,047.63 | 23,758.13 | 20,226.35 | 43,984.48 | 45,666.63 | 18,724.25 | 64,390.88 |
| June | 34,642.71 | 7,026.64 | 41,669.35 | 6,924.72 | 3,221.41 | 10,146.13 | 28,575.01 | 7,612.23 | 36,187.24 |
| July | 63,306.81 | 7,962.66 | 71,269.47 | 15,774.55 | 5,873.38 | 21,647.93 | 49,422.64 | 8,646.96 | 58,069.60 |
| August | | | - | | | - | | | - |
| September | | | - | | | - | | | - |
| October | | | - | | | - | | | - |
| November | | | - | | | - | | | - |
| December | | | - | | | - | | | - |
| Total | 346,769.27 | 72,599.97 | 419,369.24 | 113,012.60 | 54,659.01 | 167,671.61 | 289,954.56 | 80,739.31 | 370,693.87 |

Emergency Services Sales Tax

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | % Change | 5-Year Ave. |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|-------------------|
| January | 5,622.78 | 5,693.58 | 22,652.17 | 22,081.29 | 35,673.96 | 42,007.94 | 17.76% | 25,621.79 |
| February | 10,692.95 | 9,500.78 | 20,193.73 | 38,888.47 | 40,698.37 | 51,602.55 | 26.79% | 32,176.78 |
| March | 7,037.70 | 8,924.66 | 28,148.22 | 30,899.33 | 39,142.28 | 64,129.75 | 63.84% | 34,248.85 |
| April | 8,265.99 | 22,040.87 | 52,719.27 | 32,992.58 | 39,017.29 | 54,305.90 | 39.18% | 40,215.18 |
| May | 11,429.96 | 23,915.42 | 32,415.46 | 28,328.62 | 53,200.16 | 64,390.89 | 21.04% | 40,450.11 |
| June | 6,362.70 | 13,364.73 | 17,201.80 | 20,323.77 | 38,209.24 | 36,187.24 | -5.29% | 25,057.36 |
| July | 12,960.82 | 36,977.68 | 35,279.36 | 29,408.23 | 54,965.11 | 58,069.60 | 5.65% | 42,940.00 |
| August | 29,968.07 | 54,297.30 | 74,723.11 | 62,795.11 | 139,369.81 | | 121.94% | 72,230.68 |
| September | 45,477.85 | 100,795.88 | 126,269.99 | 120,650.92 | 164,773.79 | | 36.57% | 111,593.69 |
| October | 33,384.56 | 82,850.46 | 103,635.85 | 108,852.60 | 139,222.51 | | 27.90% | 93,589.20 |
| November | 39,818.53 | 88,859.04 | 101,380.60 | 107,416.93 | 136,598.38 | | 27.17% | 94,814.70 |
| December | 14,380.35 | 34,697.06 | 45,399.97 | 63,130.77 | 93,550.49 | | 48.19% | 50,231.73 |
| Total | 225,402.27 | 481,917.46 | 660,019.53 | 665,768.62 | 974,421.39 | 370,693.87 | 46.36% | 601,505.85 |
| Year to Date | 62,372.90 | 120,417.72 | 208,610.01 | 202,922.29 | 300,906.41 | 370,693.87 | 23.19% | |

| | Town Sales Tax | | | | | 2022 % Change | 5-Year Ave. | |
|--------------|----------------|------------|------------|------------|--------------|---------------|-------------|------------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | | | |
| January | 15,692.10 | 17,803.62 | 17,777.51 | 28,417.92 | 40,358.55 | 48,401.82 | 19.93% | 30,551.88 |
| February | 27,691.72 | 24,144.03 | 26,379.98 | 39,259.76 | 45,122.36 | 56,934.96 | 26.18% | 38,368.22 |
| March | 18,150.71 | 23,836.90 | 33,717.73 | 34,763.49 | 46,228.85 | 81,691.27 | 76.71% | 44,047.65 |
| April | 21,740.67 | 24,868.07 | 75,356.86 | 37,422.14 | 46,611.62 | 60,354.74 | 29.48% | 48,922.69 |
| May | 31,728.94 | 21,945.84 | 32,071.64 | 24,839.85 | 60,352.89 | 59,047.63 | -2.16% | 39,651.57 |
| June | 17,898.60 | 17,527.63 | 21,650.46 | 22,518.84 | 43,589.40 | 41,669.35 | -4.40% | 29,391.14 |
| July | 44,161.00 | 53,182.66 | 50,243.72 | 29,239.56 | 74,281.24 | 71,269.47 | -4.05% | 55,643.33 |
| August | 105,922.79 | 80,166.62 | 105,875.94 | 90,106.11 | 190,977.70 | | 111.95% | 114,609.83 |
| September | 160,276.49 | 151,431.83 | 179,274.96 | 170,982.30 | 233,606.46 | | 36.63% | 179,114.41 |
| October | 116,768.86 | 121,288.07 | 151,774.01 | 155,155.28 | 192,817.13 | | 24.27% | 147,560.67 |
| November | 163,456.93 | 130,755.88 | 146,395.83 | 153,802.89 | 189,389.35 | | 23.14% | 156,760.18 |
| December | 52,770.79 | 50,151.94 | 64,974.75 | 83,368.79 | 129,991.56 | | 55.92% | 76,251.57 |
| TOTAL | 776,259.60 | 717,103.10 | 905,493.39 | 869,876.93 | 1,293,327.11 | 419,369.24 | 48.68% | 912,412.03 |
| Year to Date | 177,063.74 | 183,308.76 | 257,197.90 | 216,461.56 | 356,544.91 | 419,369.24 | 17.62% | |

County Sales Tax

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | % Change | Syr. Average |
|--------------|------------|------------|------------|------------|------------|------------|----------|--------------|
| January | 6,799.02 | 4,970.71 | 7,799.87 | 6,854.79 | 16,723.50 | 18,815.24 | 12.51% | 11,032.82 |
| February | 15,080.08 | 13,859.09 | 12,885.86 | 22,860.78 | 19,987.28 | 25,634.49 | 28.25% | 19,045.50 |
| March | 10,000.08 | 11,861.72 | 11,246.33 | 14,595.18 | 16,402.87 | 20,922.98 | 27.56% | 15,005.82 |
| April | 11,323.27 | 10,399.61 | 8,857.05 | 15,280.29 | 15,820.09 | 26,540.36 | 67.76% | 15,379.48 |
| May | 13,990.92 | 16,321.32 | 19,708.91 | 12,778.47 | 24,773.54 | 43,984.48 | 77.55% | 23,513.34 |
| June | 7,552.19 | 4,601.13 | 5,827.74 | 9,946.40 | 17,549.36 | 10,146.13 | -42.19% | 9,614.15 |
| July | 7,682.30 | 5,985.49 | 6,206.92 | 17,737.22 | 13,668.65 | 21,647.93 | 58.38% | 13,049.24 |
| August | 13,949.50 | 6,568.03 | 13,486.95 | 10,921.79 | 32,028.49 | | 193.25% | 15,390.95 |
| September | 21,634.93 | 9,579.78 | 22,429.05 | 21,745.79 | 30,048.75 | | 38.18% | 21,087.66 |
| October | 16,769.39 | 11,057.45 | 13,774.16 | 18,726.14 | 29,953.36 | | 59.95% | 18,056.10 |
| November | -4,182.80 | 11,187.78 | 15,070.58 | 17,785.19 | 29,182.27 | | 64.08% | 13,808.60 |
| December | 4,750.60 | 5,273.24 | 7,547.72 | 17,476.46 | 19,698.95 | | 12.72% | 10,949.39 |
| Total | 125,349.48 | 111,665.35 | 144,841.14 | 186,708.50 | 265,837.11 | 167,691.61 | 42.38% | 166,880.32 |
| Year to Date | 72,427.87 | 67,999.07 | 72,532.68 | 100,053.13 | 124,925.29 | 167,691.61 | 34.23% | |

| | Lodging Tax | | | | | | | | | |
|--------------|------------------|------------------|------------------|-------------------|-------------------|------------------|---------------|-------------------|--|--|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | % Change | 5 yr. Average | | |
| January | 35.05 | 126.80 | 885.93 | 3,729.44 | 543.94 | 1,034.65 | 47.43% | 1,064.23 | | |
| February | 10,406.98 | 8,318.23 | 10,816.00 | 14,088.47 | 20,282.97 | 17,982.00 | -12.80% | 12,782.53 | | |
| March | 786.00 | 3,097.25 | 145.07 | 454.00 | 660.00 | 11,775.69 | 94.40% | 1,028.46 | | |
| April | 1,543.39 | 2,002.98 | 33.00 | - | 1,489.56 | 1,091.00 | -36.53% | 1,013.79 | | |
| May | 13,776.57 | 11,375.54 | 17,612.98 | 14,069.00 | 30,651.70 | 31,766.09 | 3.51% | 17,497.16 | | |
| June | 1,094.30 | 1,356.34 | 952.07 | 300.40 | 1,007.32 | 1,525.85 | 33.98% | 942.09 | | |
| July | 309.00 | 2,702.84 | 170.21 | 573.00 | 11,854.90 | 2,241.00 | -429.00% | 3,121.99 | | |
| August | 10,799.07 | 11,477.00 | 14,372.43 | 13,978.56 | 57,659.81 | | 312.49% | 21,657.37 | | |
| September | 5,661.40 | 7,956.78 | 2,738.12 | 139.00 | 248.50 | | 78.78% | 3,348.76 | | |
| October | 2,632.10 | 666.79 | 2,848.73 | 780.48 | 1,346.59 | | 72.53% | 1,654.94 | | |
| November | 38,017.00 | 43,574.04 | 47,263.00 | 58,396.70 | 76,493.41 | | 30.99% | 52,748.83 | | |
| December | 2,839.96 | 2,029.95 | 1,790.37 | 1,918.52 | 3,364.85 | | 75.39% | 2,388.73 | | |
| Total | 87,900.82 | 94,684.54 | 99,627.91 | 108,427.57 | 205,603.55 | 67,416.28 | 89.62% | 119,248.88 | | |
| Year to Date | 27,951.29 | 28,979.98 | 30,615.26 | 33,214.31 | 66,490.39 | 67,416.28 | 1.37% | | | |

| Remote Town Sales Tax - Month Collected | | | | |
|--|-----------|-----------|------------|-----------|
| | 2019 | 2020 | 2021 | 2022 |
| January | 226.94 | 2,665.41 | 7,137.41 | 18,727.85 |
| February | 49,386.28 | 5,252.72 | 6,744.78 | 7,164.49 |
| March | 894.21 | 4,049.16 | 10,221.18 | 9,734.40 |
| April | 852.39 | 5,391.71 | 6,870.33 | 7,026.64 |
| May | 2,696.78 | 4,983.35 | 9,701.78 | 7,962.66 |
| June | 3,444.00 | 7,827.11 | 13,826.19 | |
| July | 2,981.52 | 11,801.24 | 16,736.42 | |
| August | 2,652.50 | 12,441.45 | 14,756.06 | |
| September | 2,286.57 | 10,544.18 | 12,717.24 | |
| October | 2,018.43 | 8,487.00 | 27,347.76 | |
| November | 2,827.77 | 5,994.61 | 9,195.92 | |
| December | 4,688.76 | 7,310.95 | 12,788.01 | |
| TOTAL | 74,956.15 | 86,748.89 | 148,043.08 | 50,616.04 |
| YTD | 54,056.60 | 22,342.35 | 40,675.48 | 50,616.04 |

| Remote County Sales Tax - Month Collected | | | | |
|--|-----------|-----------|-----------|-----------|
| | 2019 | 2020 | 2021 | 2022 |
| January | 41.21 | 3,806.85 | 3,628.40 | 5,753.99 |
| February | 84.44 | 4,410.17 | 2,876.38 | 5,470.91 |
| March | 398.52 | 3,236.13 | 4,696.12 | 20,226.35 |
| April | 151.91 | 3,304.40 | 5,449.37 | 3,221.41 |
| May | 325.95 | 2,775.50 | 6,212.46 | 5,873.38 |
| June | 661.74 | 2,510.43 | 7,899.27 | |
| July | 861.00 | 4,350.51 | 8,226.05 | |
| August | 1,050.42 | 4,023.33 | 6,509.70 | |
| September | 1,028.90 | 4,221.36 | 6,365.70 | |
| October | 825.95 | 3,659.87 | 5,435.83 | |
| November | 924.35 | 2,933.00 | 7,277.72 | |
| December | 9,228.08 | 4,317.03 | 6,835.25 | |
| TOTAL | 15,582.47 | 43,548.58 | 71,412.25 | 40,546.04 |
| YTD | 1,002.03 | 17,533.05 | 22,862.73 | 40,546.04 |

| Remote Emergency Services Sales Tax - Month Collected | | | | |
|--|-----------|-----------|------------|-----------|
| | 2019 | 2020 | 2021 | 2022 |
| January | 167.86 | 4,051.74 | 6,735.19 | 15,300.16 |
| February | 30,969.48 | 6,049.12 | 6,019.09 | 7,896.61 |
| March | 809.27 | 4,560.71 | 9,322.30 | 18,724.25 |
| April | 628.71 | 5,443.90 | 7,699.31 | 7,612.23 |
| May | 1,892.28 | 4,857.16 | 9,945.76 | 8,646.96 |
| June | 2,570.26 | 6,471.47 | 13,577.53 | |
| July | 2,405.48 | 10,111.26 | 15,600.53 | |
| August | 3,702.92 | 10,307.22 | 13,290.24 | |
| September | 2,075.54 | 9,243.47 | 11,926.06 | |
| October | 1,780.63 | 7,604.14 | 20,488.41 | |
| November | 2,348.89 | 5,585.20 | 10,295.36 | |
| December | 8,712.17 | 7,274.58 | 12,263.74 | |
| TOTAL | 58,063.49 | 81,559.97 | 137,163.52 | 58,180.21 |
| YTD | 34,467.60 | 24,962.63 | 39,721.65 | 58,180.21 |

| Total Remote Sales Tax - Month Collected | | | | |
|---|------------|------------|------------|------------|
| | 2019 | 2020 | 2021 | 2022 |
| January | 436.01 | 10,524.00 | 17,501.00 | 39,782.00 |
| February | 80,440.20 | 15,712.01 | 15,640.25 | 20,532.01 |
| March | 2,102.00 | 11,846.00 | 24,239.60 | 48,685.00 |
| April | 1,633.01 | 14,140.01 | 20,019.01 | 17,860.28 |
| May | 4,915.01 | 12,616.01 | 25,860.00 | 22,483.00 |
| June | 6,676.00 | 16,809.01 | 35,302.99 | - |
| July | 6,248.00 | 26,263.01 | 40,563.00 | - |
| August | 7,405.84 | 26,772.00 | 34,556.00 | - |
| September | 5,391.01 | 24,009.01 | 31,009.00 | - |
| October | 4,625.01 | 19,751.01 | 53,272.00 | - |
| November | 6,101.01 | 14,512.81 | 26,769.00 | - |
| December | 22,629.01 | 18,902.56 | 31,887.00 | - |
| TOTAL | 148,602.11 | 211,857.44 | 356,618.85 | 149,342.29 |
| YTD | 89,526.23 | 64,838.03 | 103,259.86 | 149,342.29 |

SAN JUAN COUNTY ROAD DEPARTMENT

Monthly Road Maintenance Report

JUNE 2022

County road #2, Eureka, grading, pull ditches, haul and spread gravel. We were scheduled to apply mag-chloride on July 8th but GMCO postponed due to their trucks broke down and not parts for repairs! Rescheduled for the July 13th depending on the weather good thing we didn't mag earlier would have been a waste of \$\$\$ again!!

1-772G grader, 16 hours.

2-772G grader, 18 hours.

936 loader, 6 hours.

Int. dump truck, 23 hours.

Pickups, 6 hours.

650 tons gravel.

County road #110 Gladstone, grading, clean ditches, rock removal. Had no spring runoff issues.

1-772G grader, 25 hours.

2-772G grader, 2 hours.

936 loader, 3 hours.

Pickups, 12 hours.

12 tons gravel.

County road #4 Cunningham Gulch, grading, ditches and repairs. Clean up slide debris.

2-772G grader, 7 hours.

1-772G grader, 1 hour.

936 loader, 1 hour.

Pickups, 2 hours.

County road #4A Upper Cunningham, blade washboards and rock removal.

1-772G grader, 2 hours.

County road #3 Stony Pass, snow removal, rock and tree removal. Minor road repairs fill holes. Opened road on 6/6/22 with the loader just a little on the top 18" which people where drive around off road! This time of year the snow should be 12' or more on the top on average.

936 loader, 7 hours.

Chevy pickup, 2 hours.

County road #5 Cinnamon Pass, road work recut ditches and cut and fill etc.

D6T tractor, 25 hours.

Pickups, 10 hours, fueling travel. Dave still using old 99 Ford!

County road #1 Lime Creek southern end, grading for about 1.7miles.

2-772G grader, 7 hours.

Pickup, 1 hour.

County road #7 South Mineral, grading, clean ditches, deal with beaver dams flooding the road.

1-772G grader, 3 hours.

936 loader, 2 hours.

Pickups, 2 hours.

County road #2 Animas Forks and bypass, clean ditches and culverts and fill holes. Cannot keep vehicles out of the culverts and ditches!

D6T tractor, 12 hours.

County road #9A Burns Gulch, rock, tree, and debris removal. Been a few years since we clean out the road.

D6T tractor, 8 hours.

County #9 Picayune/Placer Gulch loop, snow and rock removal. Opened 6/6/22.

D6T tractor, 14 hours.

Pickups, 4 hours.

County road #10-19 Hurricane and California Passes, snow removal. Open on 6/2/22.
There was some snow in Lake Como loop. Rock and slough clean up on Hurricane road.
Repaired washouts above Gladstone.

D6N tractor, 19 hours.

Pickups, 5 hours.

County road #25 Eureka Gulch, rock and slough removal, snow removal above the Ben Franklin mine to open road to Sunnyside Basin on 6/1/22.

936 loader, 6 hours.

County road #31 Pittsburgh, grade. Clean ditch and put some rock in mudholes. Talked to John Brooks he asked about where the county road ends he was going to have gate installed at the old gate closure I had no problem with that if he goes through the process.

772G grader, 3 hours.

936 loader, 1 hour.

Equipment Maintenance and Repairs, 47 hours.

The Crew all sick but only one had Covid!

Girodo 2 sick days off.

Anderws, 2 day off.

Maxfield, 6 days off.

Dave Anderws 8 days vacation in May and June.

Date: July 11, 2022.
For: July 13 Board of County Commissioners Meeting.
From: Planning Department.
Regarding: Summary of Recent Planning Department Work.

SAN JUAN COUNTY



PO Box 466
Silverton, CO 81433

In June and July, the Planning Department has been working on the following County applications:

- County Improvement Permit Application, Proposed Riley Residence and Associated Improvements, Lots 2-4 Cole Ranch Subdivision, CR 2, near Eureka, an administrative review letter was completed on June 3.
- County Improvement Permit Application, Proposed Clark Residence and Associated Improvements, Lot 6 Cole Ranch Subdivision, CR 2, near Eureka, a letter regarding the administrative review of the alternate, optional "Building Envelope Subject to Geologic Evaluation," for the location of a proposed 2024 structure, was completed on June 29.
- County Improvement Permit Application, Proposed Harrell Residence, Lot 13R, Twilight Meadows Subdivision, adjacent to Cascade Village PUD, Highway 550, administrative review was put on hold to allow applicant to work with the Army Corps to revise the site layout to reduce potential wetlands impacts.
- County Improvement Permit Application, Proposed Robertson Garage/ADU, Future Residence, and Associated Improvements, Tract 13 Know Your Neighbor Subdivision, Lime Creek Road, administrative review began, the proposal was determined to require County Commissioner review, applicant is working on adding to the application, and the Planning/Bldg. Depts. also assigned a physical street address.
- County Improvement Permit Application, Proposed Stalzer Cabin and Associated Improvements, Forest Queen No. 9 Lode, on Conundrum Trail near Maggie Gulch and CR 2, this application is scheduled for the July 19 Planning Commission meeting, adjacent land owner notification letters were written and mailed.
- County Improvement Permit Application, Proposed Fences and Signs, BLM Road 83 or 38, in the vicinity of Molas Lake or Pass, location unknown/TBD, over a half mile of wood fences, other fences, and no camping/keep out type signage is proposed, the work is scheduled to begin on or after July 15, staff is reviewing the documents submitted by the BLM.
- County Improvement Permit Application, Proposed Gate and Signage, CR 31, near the Animas River and the Pittsburgh Mine, County staff reviewed information submitted by the BLM, Planning/Building Depts. have been in contact regarding the recently installed gate and sign.
- County Improvement Permit Application, Proposed BLM AML Projects, County staff is reviewing information submitted by the BLM, the work is scheduled for July through fall, the project sites are several throughout the County.
- County Improvement Permit Application, Two Proposed 11-Unit Condo Buildings, Cascade Village PUD, administrative review of the application will begin next week.
- County Land Use Permit Application, Proposed Mine Reopening for investigation of rock competency, and Associated Gate(s), Grading, Drainage Improvements, Silver Crown Mine/Lode, located on the Mill Creek shared CR/USFS Rd., near Chattanooga, some site work was stopped, and this application is expected to be considered by the Planning Commission in August, the applicant is working on adding to the submittal.
- County Improvement Permit Application, Proposed Hawn et al Cabin and Associated Improvements, Log Cabin Lode, near Red Mountain Pass, this application is expected to be considered by the Planning Commission in August, the applicant is working on adding to the submittal.
- The Planning Dept. has been working with some additional County applicants and consultants as needed, including Anesi (Carolina Mill Site), Adams (Ruby Placer), Greyrock Parcel near Purg., Moonbeam Lode near Eureka, etc., and working on some potential violations with the Bldg. Dept. (Bill MacD./Bevan Harris).
- The Town/County Planning Director resigned in mid-May with last day of June 3. The Planning Director offered to stay on for the Town and County at a maximum of 20 hours each per week, if needed, which would commence after a two week break. Thank you for allowing me to continue processing County applications, at the maximum budgeted amount of 20 hours per week, which began on June 20. County Commissioners and citizens can contact me with any questions at my new email address "planner@sanjuancolorado.us"



U.S. Department of the Interior
Bureau of Land Management

News Release

BLM Colorado State Office

Media Contact: Steven Hall, 303-239-3672

Shawn Reinhardt, 907-240-5339

July 5, 2022

BLM seeks public scoping comments for its Gunnison sage-grouse Resource Management Plan Amendment and Environmental Impact Statement

Lakewood, Colo.— The Bureau of Land Management (BLM) Colorado State Office is seeking public input on a southeast Utah and southwest Colorado Resource Management Plan Amendment and associated Environmental Impact Statement for conservation of Gunnison sage-grouse and vital habitat.

“The BLM is committed to working with our partners to best preserve the health and welfare of Gunnison sage-grouse populations and their habitat throughout the southwest,” stated Deputy State Director for Resources Alan Bittner. “We welcome and encourage robust public participation in this process as we consider potential management actions impacting our public lands.”

The Resource Management Plan Amendment and Environmental Impact Statement would involve evaluating existing Resource Management Plans that intersect Gunnison sage-grouse habitat and addressing management actions including, but not limited to, mineral leasing and development, recreation, livestock grazing management, realty actions, fire management, and restoration actions. The BLM will then consider, with the best available science, reasonable alternative approaches to its management strategies.

The BLM released a Draft Resource Management Plan Amendment and Environmental Impact Statement in August 2016 but paused the planning effort in 2018 following an announcement that the Fish and Wildlife Service would complete a recovery plan for the species. The Fish and Wildlife Service released the Final Recovery Plan for the species in October 2020, prompting the BLM to reengage in this effort.

Today’s publication of a Notice of Intent in the Federal Register initiates a 45-day public scoping period. The public may submit comments regarding alternatives, scope, issues or new information via the BLM ePlanning website https://eplanning.blm.gov/eplanning-ui/project/2019031_510. The BLM will announce dates of upcoming virtual and in-person public meetings on the ePlanning website. The next steps following scoping will include a Draft Resource Management Plan Amendment and Environmental Impact Statement, the Final Resource Management Plan Amendment and Environmental Impact Statement, and a Record of Decision.

-BLM-

The BLM manages more than 245 million acres of public land located primarily in 12 western states, including

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https://www.durangoherald.com/articles/silverton-sees-strong-start-to-summer-season/

Silverton sees strong start to summer season



After the pandemic, the town and development groups make a push to reshape the local economy

By Aedan Hannon Herald Staff Writer

Monday, Jul 11, 2022 5:00



Tourists walk downtown Silverton on Tuesday while shopping amid the rain. Silverton businesses have reported a strong start to the summer tourism season. (Jerry McBride/Durango Herald)



Rains have boosted daily trips on the Durango & Silverton Narrow Gauge Railroad giving Silverton businesses and the local economy a much-needed shot in the arm.

Tourism driven by the train and outdoor recreation has led to a strong start to Silverton's peak economic season after the COVID-19 pandemic spurred record activity over the last two years. But even as Silverton reports sustained growth, the town is combating challenges such as affordable housing as it looks to reshape its economy.

PHOTO: JERRY MCBRIDE

booked. We knew we were heading into a healthy summer and that is what we're seeing.”

For many of Colorado's communities, the COVID-19 pandemic was disruptive with public health closures and other precautions taking a toll on local businesses.

But in Silverton, the only incorporated town in San Juan County, the opposite was true.

An initial “locals-only” policy in early 2020 gave way to a wave of travelers seeking recreation and an escape around the small town nestled in the San Juan Mountains.

A March 2021 analysis of visitors by the Colorado Tourism Office found that San Juan County was the county least impacted by the pandemic in Colorado. It wasn't just that San Juan County was unaffected, but visitation boomed.



Bob Boeder, owner of the Silverton Train Store, helps John Crist on Tuesday as he shops in the store in downtown Silverton. The Silverton Train Store's business revolves around the Durango & Silverton Narrow Gauge Railroad, and after the train returned to Silverton in 2021, Boeder had a record season. (Jerry McBride/Durango Herald)



“We saw 160% growth in people in our tiny little county, and we were already skyrocketing in growth compared to 2019, which was already our high watermark.” Gallegos said.

Silverton's 2022 tourism season began with a hiccup when D&SNG was forced to pause operations for a few days because of fire risk, but with consistent rain in the second half of June the train has been operating unimpeded.

“The monsoons have been so welcoming for a number of reasons, but one of them has been that the train has been running consistently,” said Beth Kremer, economic diversification and resiliency coordinator for the San Juan Development Association.

Bob Boeder's Silverton Train Store revolves around the railroad. In 2021, he saw a big rebound in business when D&SNG returned to its normal Silverton operations after suspending them throughout 2020.

Log In

Silverton will not have its sales tax figures for May until later this month, but in March sales tax was down 2% and in April 4%, backing up Boeder's assessment of the year to date.

Silverton's explosive growth is plateauing, but the town is sustaining a level of economic activity that is about double what it was before the pandemic, Gallegos said.



Greene Street in Silverton bustles with tourists on Tuesday. Silverton weathered the COVID-19 pandemic as more people sought an outdoor escape over the past two years. But that has not stopped the San Juan Development Association and the town of Silverton from working to make the local economy more sustainable year-round. (Jerry McBride/Durango Herald)



The start to 2022 has been mixed for Natalia's 1912 Restaurant.

D&SNG's choppy start affected business, but the railroad rebooked many passengers and some visitors chose to drive to Silverton anyway, said Bill Walko, owner and operator of Natalia's 1912 Restaurant.

"The majority of our business is lunch business with the train and that's been very strong this year. We're very grateful for that," he said.

But last October residents voted to ban off-road vehicles, ATVs and unlicensed dirt bikes within town limits.

Natalia's 1912, which serves both lunch and dinner, has seen a significant drop in its dinner diners, which largely consisted of visitors in Silverton to recreate off-road, Walko said.

"I think this will probably turn out to be a pretty good year overall. It is disappointing that it's not going to be as (good as) it could have been," he said.

While Silverton's businesses eye another strong year, they also face the same pressures that have challenged businesses throughout the country.

"I've seen increase (in people and interest), but I haven't been able to capture that increase because my inventory levels have been one-third of what they should be in a typical year if I could get product," he said.

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6 Strange Things Millionaires Do With Their Money, But Most of Us Have Never Tried

BY THE PENNY HOARDER

There's a reason they are rich.

Silverton has also not been immune to labor shortages.



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Tourists visit downtown Silverton on Tuesday shopping in stores and looking for souvenirs. Tourism accounts for 87% of Silverton's economy and 57% of its workforce, said Beth Kremer, economic diversification and resiliency coordinator for the San Juan Development Association. (Jerry McBride/Durango Herald)



"We pay attention to inflation, gas prices, all of that, but I would say the No. 1 thing that's impacting our business community is the staffing shortage," Gallegos said. "There are times that they can't open their doors because they don't have the human capital to do that."

The residual effects of the pandemic have further driven action that was already underway to reshape Silverton's economy.

Tourism accounts for 87% of the town's economy and 57% of its workforce, Kremer said.

Kremer said the town of Silverton and San Juan County are working together to diversify the economy and extend the spring and fall shoulder seasons.

The San Juan Development Association has helped to recruit two new companies within the last year – Sasquatch Expedition Campers, which manufactures heavy-duty camper trailers, and TripOutside, an online booking service for outdoor gear and tours.

The Silverton Creative District has also been looking at putting on more events that can attract visitors outside the summer peak season, Kremer said.

The goal is ultimately to create a robust economy where businesses can stay open year-round and where employees can maintain a consistent paycheck without having to shift between jobs.

"We are super aware that most of our economy is tourism and outdoor based, but how we use both of those and create a more sustainable year-round economy is really important," Kremer said.

To achieve that goal, Silverton will have to address affordable housing, with the town struggling much like Durango to meet the needs of its workforce.



Cindy MacDougall, with Skyflower Boutique, assists tourists in downtown Silverton on Tuesday as they shop. The San Juan Development Association and town of Silverton aim to create a robust economy where businesses can stay open year-round and where employees can maintain a consistent paycheck without having to shift between jobs, said Beth Kremer, economic diversification and resiliency coordinator for the San Juan Development Association. (Jerry McBride/Durango Herald)



Plans are already underway. San Juan Development Association recently received a grant from the Colorado Division of Housing that will help to build four affordable single-family homes beginning later this year.

A second phase aims for the construction of 10 to 12 townhomes with construction starting next summer, Kremer said.

In the long term, San Juan Development Association and the town of Silverton hope to build four additional single-family homes and an apartment complex with about 20 units, a development that was aided by a grant that the town of Silverton received from the Colorado Department of Local Affairs to support its purchase of about an acre of land for future housing.

While years out, those plans are visible on the horizon, and they represent a not-so-distant future that Kremer and others in Silverton envision in which businesses such as those of Boeder, Walko and Pinto can make the most of the train and outdoor recreation during the summer while also tapping into a strong local economy during the rest of the year.

"Silverton will find its way to a more stable economy, but it's something that we need to be active in (pursuing)," Kremer said. "I'm really hopeful with what that will look like in the future."

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