

**SAN JUAN COUNTY, COLORADO BOARD OF COMMISSIONERS
TOWN OF SILVERTON BOARD OF TRUSTEES
MEETING AGENDA**

July 26, 2023

CALL TO ORDER: 6:30 P.M.
BOCC Meeting Minutes for July 12, 2023

APPOINTMENTS

6:35 P.M. EPA Bonita Peak Mining District Update

Correspondence:

Oversize/Overweight Resolution
Bighorn Consulting Engineers Agreement
Sales Tax Update
Consider Change the Dates for the August 9, 2023 and October 11, 2023 BOCC Meeting
Public Comment
Commissioner and Staff Reports
Other

Adjourn

Times listed above are approximate.
Discussion of an agenda item may occur before or after the assigned time.

Next Regular Meeting – August 9, 2023 8:30 A.M.

Join Zoom Meeting
<https://zoom.us/j/92136473203>

Meeting ID: 921 3647 3203
One tap mobile
+16699006833,,92136473203# US (San Jose)
+12532158782,,92136473203# US (Tacoma)

Dial by your location
+1 669 900 6833 US (San Jose)
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+1 346 248 7799 US (Houston)
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Meeting ID: 921 3647 3203

SAN JUAN COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING WEDNESDAY, July 12, 2023
AT 6:30 P.M.

Call to Order: The meeting was called to order by Chairman Austin Lashley. Present were Commissioners Scott Fetchenhier and Pete Maisel, County Attorney Dennis Golbricht and Administrator William Tookey.

Payment of Bills: Commissioner Fetchenhier moved to authorize payment of the warrants as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

Minutes: Commissioner Fetchenhier moved to approve the minutes of Jun 28, 2023 as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

A Public Hearing was held to receive comments concerning the Improvement Permit Application submitted by David Cole to construct a single-family dwelling on Mineral King Lode. The site will be accessed from CR 35. Upon completion of the public hearing Commissioner McKay moved to approve the Sketch Plan with the conditions as presented by staff and the additional conditions that would require clarifications on the avalanche study, story poles erected on site, and the plat shows the revised location for the cabin. Commissioner Lashley seconded the motion. The motion passed unanimously.

A Public Hearing was held to receive comments concerning Resolution 2023-06 to Amend Chapter 10 Floodplain Hazard Areas of the Zoning and Land Use. Upon completion of the public hearing Commissioner Fetchenhier moved to adopt Resolution 2023-06 as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

Klem and Lisa Branner were present to provide an update from the Silverton Singletrack Society. The Bakers Park Groundbreaking will take place on Saturday July 15th. They also requested that the Commissioners approve submitting a grant application to GOCO for a Youth Core Grant in the amount of \$52,050. Commissioner Maisel moved to authorize the Administrator to sign and submit the grant application as presented. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

David Singer and Loren Lew were present to discuss the heating system for the Miners Hospital Building. Their recommendation is for the County to enter into an agreement with Bighorn Consulting Engineers to design a new system.

An agreement with the Area Agency on Aging to provide \$10,768 for snow shoveling was presented to the Commissioners. Commissioner Fetchenhier moved to approve the agreement as submitted. Commissioner Maisel seconded the motion. The motion passed unanimously.

The County received a request from the Area Agency on Aging for \$3700 to cover the shortfall in keeping Keri Metzler at her current pay rate and hours. Commissioner Fetchenhier moved to provide \$3700 to AAA to allow Keri Metzler to maintain her current pay level.

The Commissioners received the Treasurer's Semi-Annual Report. Commissioner Maisel moved to approve the report as submitted. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

The Treasurer's monthly report was presented to the Commissioners for their review.

The Commissioners scheduled July 24, 2023, beginning at 6:30 for the Board of Equalization Hearings.
Having no further business, the meeting was adjourned at 9:42 P.M.

Austin Lashley, Chairman

Ladonna L. Jaramillo, County Clerk

SAN JUAN COUNTY RESOLUTION NO. ____

A RESOLUTION ALLOWING PERMIT ISSUANCE FOR VEHICLE
OVERWEIGHT, OVERSIZE AND SPECIAL TRANSPORTATION TRAVEL
ON COUNTY ROADS, AND REGULATING CERTAIN REPETITIVE
HAULING

WHEREAS, the San Juan County Board of County Commissioners finds it necessary to monitor and regulate certain commercial activities in order to exercise its authority to preserve the health, safety and welfare of its citizens and to protect the San Juan County road system from damage and undue wear caused by non-typical and high-impact use; and

WHEREAS, pursuant to section 42-4-111, C.R.S., San Juan County is granted the authority through exercise of reasonable police power to regulate streets and highways within its jurisdiction by, among other things, regulating or prohibiting the stopping, standing, or parking of vehicles, regulating traffic by means of police officers or official traffic control devices, designating truck routes and restricting the use of highways, and by adopting such temporary or experimental regulations as may be necessary to cover emergencies or special conditions; and

WHEREAS, pursuant to section 42-4-106, C.R.S., San Juan County is granted the authority to regulate streets and highways within its jurisdiction by prohibiting the operation of vehicles upon any such highway or impose restrictions as to the weight of vehicles to be operated upon any such highway, for a total period of not to exceed ninety days in any one calendar year, whenever any said highway by reason of deterioration, rain, snow, or other climatic conditions will be seriously damaged or destroyed unless the use of vehicles thereon is prohibited or the permissible weights thereof reduced, or prohibit the operation of trucks or commercial vehicles on designated highways, or may impose limitations as to the weight thereof, which prohibitions and limitations shall be designated by appropriate signs placed on such highways, or close totally or limit travel to over-snow only on roads snow covered or expected to be snow-covered; and

WHEREAS, by Ordinance 2022-1, San Juan County has adopted the 2020 Colorado Model Traffic Code ("MTC"); and

WHEREAS, Part 5 of the MTC contains State regulation for maximum size and weight of vehicles allowable on all roads; and

WHEREAS, pursuant to MTC §§510 and 511, San Juan County is authorized to adopt local regulation for issuing or withholding permits for vehicles which exceed the size and weight limitations established by statute, and if such permit is issued, to limit the number of trips, or to establish seasonal or other time limitations within which vehicles may be operated on the County roads indicated or otherwise to limit or prescribe conditions of operation of such vehicles when necessary to protect the safety of highway users, to protect the efficient movement of traffic from unreasonable interference, or to protect the County roads from undue damage to the road foundations, surface, or structures and may require such undertaking or other security as may be deemed necessary to compensate for any injury to any highway or highway structure; and

WHEREAS, MTC §510 provides an optional comprehensive regulation process for the issuance or withholding of said oversize and overweight permits by Counties; and

WHEREAS, MTC §512 and section 42-4-512, C.R.S., provides that no person shall drive, operate, or move upon or over any highway or highway structure any vehicles, object, or contrivance in such a manner so as to cause damage to said highway or highway structure, and such person shall be liable for any such damage caused regardless of the weight or size of the vehicle and whether or not the person has obtained a permit authorizing the activity causing the damage. Every person violating the provisions of, shall be liable for all damage, which said highway or highway structure may sustain as a result of such usage or activity. Whenever the driver of such vehicle, object, or contrivance is not the owner of same but is operating, driving, or moving such vehicle, object, or contrivance with the express or implied consent of the owner, then the owner or driver shall be jointly and severally liable for any such damage; and

WHEREAS, pursuant to section 43-2-111, C.R.S., the Board of County Commissioners is responsible for the construction and maintenance of the County Road system. The County Road Supervisor is legally vested with the power to prevent damage to County roads from ditch overflows, insufficient or unsafe conduits, flumes, or ditches crossing such roads, the removal or disposition of any material injurious to such roads, unsafe railway or tramway crossings or any other cause which may arise and which comes under the jurisdiction of the Board of County Commissioners; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of San Juan County as follows:

A. SCOPE

1. This Resolution applies to all roads included on the County Road system within the boundaries of San Juan County. By this Resolution:

(i) San Juan County hereby adopts as County regulation all provisions contained within MTC §510, together with the additional provisions as set forth herein (Oversize/Overweight Regulation); and

(ii) San Juan County requires and allows for the issuance of permits by San Juan County for the operation of any repetitive hauling project or hauling job(s) cumulatively estimated to be in excess of 2,000,000 pounds within a 12-month period, beginning with the date of permit approval (Repetitive Hauling Regulation).

2. The following activities are specifically exempt from application of the Repetitive Hauling Regulation: (i) activities already specifically addressed and approved through the approval and issuance of a permit issued by the County through other permitting processes, or through other agreements, including an IGA with other governmental entities; and (ii) regular commercial route hauling, such as garbage/refuse hauling and commercial carrier services.

3. In the event that subcontractor haulers are utilized for any activities subject to this Regulation, both the contractor and subcontractor haulers shall be subject to all penalties, damages and enforcement procedures provided for herein or otherwise by law.

B. APPLICATION/PERMIT

1. Any person, prior to conducting any activities subject to this Regulation, shall comply with the process and restrictions as set forth in MTC §510 and herein. Subject activities may be commenced only upon written approval of the Board of County Commissioners and/or that of the County Road Supervisor or his designated representative through the issuance of a permit. For repetitive hauling exceeding a 12-month period, permits shall be required for each subsequent 12-month period.

2. An application for permit shall be submitted on forms issued by the County, which shall include acknowledgments of liability for road damage caused by subject activity. The applicant, in addition to information required by MTC §510, may be required to submit information deemed warranted by the County, including without limitation:

- a. Log-books for each vehicle to be provided quarterly following issuance of permit
- b. VIN for each vehicle to be used
- c. Requested routes
- d. Anticipated number of total hauls
- e. Anticipated total weight per haul
- f. Anticipated commencement and completion dates
- g. Hours of hauling
- h. Insurance information
- i. Vehicle maintenance and inspection schedule and process
- j. Operator licensing requirements

3. The anticipated permit costs shall be included with the initial submittal. If such permit costs are undetermined at the time of submittal, said costs shall be paid upon determination by the County, prior to issuance of the permit.

C. PERMIT ISSUANCE/CONDITIONS

1. The decision to issue, issue with conditions, or deny any permit or permit renewal shall be made based upon good cause, including after considering information received and giving due consideration to safety, and preservation of the County Road system. Any administrative decision may be appealed to the Board of County Commissioners. A hearing on the matter shall be held within 45 days of the request for appeal.

2. Each subject activity shall be considered a separate action, and each may require bonding or the posting of other acceptable security according to the nature and scope of activity and to the satisfaction of the Board of County Commissioners and/or the County Road Supervisor. The amount of bonding or other security shall be in amounts reasonably calculated to adequately cover all reasonably foreseeable damages as determined by the County Road Supervisor in accordance with the provisions of this Resolution.

3. Special conditions may be attached to the approved permit with said conditions becoming an integral part of the permit. Special conditions may include but are not limited to: hours and days of operation, dust control, designation of routes, speed limits, traffic control requirements, seasonal restrictions, route designations, rerouting, operator licensing, vehicle inspections, and any other

conditions deemed necessary by the County Road Supervisor or his designated representative. No hauling or any other activity will be allowed when road conditions, weather conditions or visibility make traveling hazardous to the operator or the traveling public. It shall be the permit holder's responsibility to discuss any questionable road conditions, weather, or other unusual conditions with the County Road Supervisor as such conditions arise.

D. DAMAGES

1. No person shall drive, operate or move upon or over any County road, highway or bridge any vehicle, object or contrivance in such manner so as to cause damage to such road, highway or bridge. When the damage sustained to such road, highway or bridge is the result of the operating, driving or moving of such vehicle, object or contrivance which was subject to this Resolution, it shall be no defense to any action, either civil or criminal, brought against such person that the subject activity was authorized by permit.
2. Every person violating the provisions of subsection (1) of this section shall be liable for all damages which such road, highway or bridge may sustain as a result thereof. Whenever the driver of such vehicle, object or contrivance is not the owner thereof, but is operating, driving or moving such vehicle, object or contrivance with the express or implied consent of the owner thereof, then such owner or driver shall be jointly and severally liable for any such damage. The liability for damage sustained by any such road, highway or bridge may be enforced by a civil action. No satisfaction of such civil liability, however, shall be deemed to be a release or satisfaction of any criminal liability. All repair work will be performed by County personnel within and upon a damaged area, without agreement otherwise.
3. In the event a permit is issued, the County makes no guarantee that the approved haul route will be adequate, and the applicant assumes responsibility for all necessary improvements as well as continued costs of repair for the duration of hauling.

E. PERMIT COSTS

The following permit costs shall apply:

1. Oversize/Overweight Regulation: Subject to the maximum permit costs as set forth in MTC §510, as may be amended. Permits for structural, oversize, or overweight moves requiring extraordinary action or moves involving weight in excess of 200,000 pounds shall be a maximum of \$400.00, with the actual fee not to exceed the actual cost to the County. Each mobilization and each demobilization shall be considered separate moves.
2. Repetitive Hauling Regulation: To be set and periodically revised by the Board of County Commissioners in order to reflect actual administrative costs. The permit fee shall be in addition to a requirement for a bond or road improvement/repair costs when applicable.

F. PENALTIES/ENFORCEMENT

1. Oversize/Overweight Regulation. Violation of the provisions of this Resolution shall be classified and subject to the penalties and procedures as applicable in the MTC.

2. Repetitive Hauling Regulation. Violation of the provisions of this Resolution shall be considered a class B traffic infraction with a fine of \$100.00. The penalty assessment procedures contained within the MTC shall apply, including those contained within §1701.

3. The remedies contained herein shall be cumulative. The County may seek other remedies provided for by law or equity in enforcement of this Resolution, including, but not limited to recovery of actual damages, and an injunction or other equitable relief in any court of competent jurisdiction to stop or prevent any violation.

G. MISCELLANEOUS

1. Each permit issued shall be carried in the vehicle to which it refers and shall be open to inspection by any law enforcement personnel or authorized agent of the County at all times. By applying for said permit, each applicant hereby consents to vehicle stops for such inspection.

2. Should a court of competent jurisdiction find and declare that any specific provision or provisions of this Resolution are illegal, unconstitutional, or otherwise legally unenforceable, that specific provision or provisions shall be deemed to be severable from the remaining provisions of this Resolution, which shall remain in full force and effect.

3. The County, with regard to a permit, may after a hearing, revoke, suspend, refuse to renew, or refuse to issue any permit authorized by this Resolution, upon a finding that the applicant has violated the provisions of this Resolution, the permit, relevant provisions of the MTC or any procedures or rules promulgated pursuant to this Resolution. The County may suspend routes periodically based upon changes in road conditions, ongoing damages, special events, or otherwise for the preservation of roads or safety of the public.

H. RESOLUTION ADOPTION

1. A properly noticed public hearing as required by MTC §511 prior to adoption took place on _____, 2023 at a regular Board of County Commissioners meeting. The public notice provisions were complied with by publication in the *Silverton Standard* on _____, 2023.

2. This Resolution is designed to regulate potentially dangerous activity upon roads within the County and to preserve the condition of County roads. The immediate adoption and effective date upon adoption is necessary for the immediate preservation of public health or safety.

ADOPTED this _____ day of _____, 2023.

ATTEST:

Ladonna L. Jaramillo
Deputy Clerk to the BOCC
[SEAL]

BOARD OF COUNTY COMMISSIONERS OF
SAN JUAN COUNTY, COLORADO

By: _____
Austin Lashley, Chair

Scott Fetchenhier, Vice Chair

Pete Maisel, Commissioner

DRAFT



BIGHORN CONSULTING ENGINEERS, CO.

386 Indian Road, Grand Junction, CO 81501 ♦ Phone: (970) 241-8709 ♦ www.bighorneng.com

~~June 26, 2023~~ **REVISED June 30, 2023**

David Singer
Silverton Restoration Consulting
PO Box 295
Silverton, CO 81433

RE: Miner's Hospital Silverton

Dear David:

Bighorn Consulting Engineers is pleased to provide you with this proposal for mechanical, plumbing, and electrical engineering services for the above-referenced project. The project involves the following:

The building is a 7300 ft², three-story structure built in about 1908 that was originally used as a hospital and is currently being used as a county health clinic facility. The existing coal-fired, steam boiler is located in a basement mechanical room and the boiler dates to the original construction. Steam and condensate piping is routed in an exposed fashion to radiators throughout the building. The existing piping is threaded steel. There are no steam traps on any of the radiators.

Currently, it has been noted that steam pressure is not able to be maintained and a search for a leak in either the steam piping, condensate piping, or the boiler itself is being conducted at this time as this boiler system will need to heat the building in the coming winter.

The project will involve the upgrade of the heating system for the building. The intent is to replace the existing steam boiler, piping, and radiators with a new system. A new electric, hydronic heating boiler plant with two modules, new piping, and new terminal heating units is to be considered as the basis of design. A new three phase electric service is to be installed on the building as the new electric boilers will require this type of power.

The existing boiler is to be abandoned in place and the piping in this existing boiler room is to be removed. A new "floor" over the existing boiler would provide the space needed for the new boiler plant and equipment.

This design proposal will include two phases. Phase I will include preliminary design work to provide enough information for contractor pricing. This pricing would be used to develop the grant application information for funding. This will most likely include an MEP narrative that describes the system and its capacities. Phase II would include final design drawings and specifications that would be used for contractor bidding and construction of the project after funding is obtained. Phase II design scope and design schedule are contingent upon receiving grant funding and Phase II design work would not begin until approved by the county after funding has been approved.

Mechanical scope will include the design of the new electric heating water boiler plant including boiler modules, pumps, tanks, piping, terminal units, and controls.

Electrical scope will include the design of a new three-phase electric service to the building, power for the new boilers and equipment, and backfeeding of the existing electrical service.

We will provide:

1. A site trip during design to determine existing conditions.
2. Construction drawings and specifications for mechanical, electrical, and plumbing systems.
3. Mechanical and energy compliance reports.
4. Construction administration including shop drawing and submittal review, and two trips during construction – one at rough-in and one at substantial completion.

Not included in this scope of work is the following:

1. Re-design after Value Engineering due to budget constraints.
2. Re-design after completion of Construction Documents.
3. LEED energy modeling or documentation for compliance.

Our fee for the service above will be:	\$ 2,500.00	Phase I
	\$ 14,500.00	Phase II**

****Phase II is subject to receiving grant funding**

Sincerely,

M. Blaine Buck

M. Blaine Buck, P.E.
President

Proposal Accepted:

Signature _____

Title _____

Company _____

Date _____

2023 SALES TAX

	Town			County			Emergency Services		
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total
January	35,851.36	7,803.27	43,654.63	10,696.88	7,730.04	18,426.92	29,090.76	9,707.69	38,798.45
February	40,783.79	8,628.52	49,412.31	21,742.70	8,003.28	29,745.98	39,076.51	10,394.20	49,470.71
March	49,770.48	6,501.09	56,271.57	17,377.67	7,165.10	24,542.77	41,964.86	8,540.81	50,505.67
April	49,280.00	9,212.54	58,492.54	15,309.31	6,625.40	21,934.71	40,365.69	9,898.07	50,263.76
May	54,611.83	10,861.19	65,473.02	33,211.29	8,333.13	41,544.42	54,885.88	11,995.67	66,881.55
June	82,089.44	13,421.87	95,511.31	9,999.63	7,054.33	17,053.96	57,551.93	12,796.80	70,348.73
July	33,299.91	10,946.74	44,246.65	8,052.51	6,677.71	14,730.22	25,843.58	11,014.56	36,858.14
August			-			-			-
September			-			-			-
October			-			-			-
November			-			-			-
December			-			-			-
Total	345,686.81	67,375.22	413,062.03	116,389.99	51,588.99	167,978.98	288,779.21	74,347.80	363,127.01

	Town Sales Tax					2023	% Change	5-Year Ave.
	2018	2019	2020	2021	2022			
January	17,803.62	17,777.51	28,417.92	40,358.55	48,401.82	43,654.63	(0.11)	35,722.09
February	24,144.03	26,379.98	39,259.76	45,122.36	56,934.96	49,412.31	(0.15)	43,421.87
March	23,836.90	33,717.73	34,763.49	46,228.85	81,691.27	56,271.57	(0.45)	50,534.58
April	24,868.07	75,356.86	37,422.14	46,611.62	60,354.74	58,492.54	(0.03)	55,647.58
May	21,945.84	32,071.64	24,839.85	60,352.89	59,047.63	65,473.02	0.10	48,357.01
June	17,527.63	21,650.46	22,518.84	43,589.40	41,669.35	95,511.31	0.56	44,987.87
July	53,182.66	50,243.72	29,239.56	74,281.24	71,269.47	44,246.65	(0.61)	53,856.13
August	80,166.62	105,875.94	90,106.11	190,977.70	163,532.09		(0.17)	126,131.69
September	151,431.83	179,274.96	170,982.30	233,606.46	217,481.13		(0.07)	190,555.33
October	121,288.07	151,774.01	155,155.28	192,817.13	193,304.52		0.00	162,867.80
November	130,755.88	146,395.83	153,802.89	189,389.35	183,632.90		(0.03)	160,795.37
December	50,151.94	64,974.75	83,368.79	129,991.56	117,612.17		(0.11)	89,219.84
TOTAL	717,103.10	905,493.39	869,876.93	1,293,327.11	1,294,932.05	413,062.03	0.00	1,016,146.51
Year to Date	183,308.76	257,197.90	216,461.56	356,544.91	419,369.24	413,062.03	(0.02)	

County Sales Tax

	2018	2019	2020	2021	2022	2023 % Change	5yr. Average	
January	4,970.71	7,799.87	6,854.79	16,723.50	18,815.24	18,426.92	-2.11%	11,032.82
February	13,859.09	12,885.86	22,860.78	19,987.28	25,634.49	29,745.98	13.82%	19,045.50
March	11,861.72	11,246.33	14,595.18	16,402.87	20,922.98	20,542.77	-1.85%	15,005.82
April	10,399.61	8,857.05	15,280.29	15,820.09	26,540.36	21,934.71	-21.00%	15,379.48
May	16,321.32	19,708.91	12,778.47	24,773.54	43,984.48	41,544.42	-5.87%	23,513.34
June	4,601.13	5,827.74	9,946.40	17,549.36	10,146.13	17,053.96	40.51%	9,614.15
July	5,985.49	6,206.92	17,737.22	13,668.65	21,647.93	14,730.22	-46.96%	13,049.24
August	6,568.03	13,486.95	10,921.79	32,028.49	26,943.45		-18.87%	17,989.74
September	9,579.78	22,429.05	21,745.79	30,048.75	29,774.28		-0.92%	22,715.53
October	11,057.45	13,774.16	18,726.14	29,953.36	34,135.62		12.25%	21,529.35
November	11,187.78	15,070.58	17,785.19	29,182.27	30,541.07		4.45%	20,753.38
December	5,273.24	7,547.72	17,476.46	19,698.95	17,991.84		-9.49%	13,597.64
Total	111,665.35	144,841.14	186,708.50	265,837.11	307,077.87	163,978.98	13.43%	203,225.99
Year to Date	67,999.07	72,532.68	100,053.13	124,925.29	167,691.61	163,978.98	-2.26%	

Emergency Services Sales Tax

	2018	2019	2020	2021	2022	2023	% Change	5-Year Ave.
January	5,693.58	22,652.17	22,081.29	35,673.96	42,007.94	38,798.45	(0.08)	32,242.76
February	9,500.78	20,193.73	38,888.47	40,698.37	51,602.55	49,470.71	(0.04)	40,170.77
March	8,924.66	28,148.22	30,899.33	39,142.28	64,129.75	50,505.67	(0.27)	42,565.05
April	22,040.87	52,719.27	32,992.58	39,017.29	54,305.90	50,263.76	(0.08)	45,859.76
May	23,915.42	32,415.46	28,328.62	53,200.16	64,390.89	66,881.55	0.04	49,043.34
June	13,364.73	17,201.80	20,323.77	38,209.24	36,187.24	74,396.48	0.51	37,263.71
July	36,977.68	35,279.36	29,408.23	54,965.11	58,069.60	36,858.14	(0.58)	42,916.09
August	54,297.30	74,723.11	62,795.11	139,369.81	119,039.47		(0.17)	90,044.96
September	100,795.88	126,269.99	120,650.92	164,773.79	154,524.58		(0.07)	133,403.03
October	82,850.46	103,635.85	108,852.60	139,222.51	142,140.85		0.02	115,340.45
November	88,859.04	101,380.60	107,416.93	136,598.38	133,850.03		(0.02)	113,621.00
December	34,697.06	45,399.97	63,130.77	93,550.49	84,746.99		(0.10)	64,305.06
Total	481,917.46	660,019.53	665,768.62	974,421.39	1,004,995.79	367,174.76	0.03	757,424.56
Year to Date	120,417.72	208,610.01	202,922.29	300,906.41	370,693.87	367,174.76	(0.01)	

Lodging Tax Revenue

	2018	2019	2020	2021	2022	2023	% Change	5 yr. Average
January	126.80	885.93	3,729.44	543.94	1,034.65	8,688.65	88.09%	2,976.52
February	8,318.23	10,816.00	14,088.47	20,282.97	17,982.00	21,651.33	16.95%	16,964.15
March	3,097.25	145.07	454.00	660.00	11,775.69	5,698.15	-106.66%	3,746.58
April	2,002.98	33.00	-	1,489.56	1,091.00	68.78	-1486.22%	536.47
May	11,375.54	17,612.98	14,069.00	30,651.70	31,766.09	30,512.00	-4.11%	24,922.35
June	1,356.34	952.07	300.40	1,007.32	1,525.85	3,654.58	58.25%	1,488.04
July	2,702.84	170.21	573.00	11,854.90	2,241.00	663.85	-237.58%	3,100.59
August	11,477.00	14,372.43	13,978.56	57,659.81	31,076.00		-85.54%	25,712.76
September	7,956.78	2,738.12	139.00	248.50	718.26		65.40%	2,360.13
October	666.79	2,848.73	780.48	1,346.59	1,473.79		8.63%	1,423.28
November	43,574.04	47,263.00	58,396.70	76,493.41	71,800.28		-6.54%	59,505.49
December	2,029.95	1,790.37	1,918.52	3,364.85	2,534.04		-32.79%	2,327.55
Total	\$ 94,684.54	\$ 99,627.91	\$ 108,427.57	\$ 205,603.55	\$ 175,018.65	\$ 70,937.34	-17.48%	136,672.44

Remote Town Sales Tax - Month Collected					
	2019	2020	2021	2022	2023
January	226.94	2,665.41	7,137.41	18,727.85	6,501.09
February	49,386.28	5,252.72	6,744.78	7,164.49	9,212.54
March	894.21	4,049.16	10,221.18	9,734.40	10,861.19
April	852.39	5,391.71	6,870.33	7,026.64	13,421.87
May	2,696.78	4,983.35	9,701.78	7,962.66	10,946.74
June	3,444.00	7,827.11	13,826.19	17,869.99	
July	2,981.52	11,801.24	16,736.42	14,542.52	
August	2,652.50	12,441.45	14,756.06	12,933.86	
September	2,286.57	10,544.18	12,717.24	10,280.87	
October	2,018.43	8,487.00	27,347.76	17,708.75	
November	2,827.77	5,994.61	9,195.92	7,803.27	
December	4,688.76	7,310.95	12,788.01	8,628.52	
TOTAL	74,956.15	86,748.89	148,043.08	140,383.82	50,943.43
YTD	54,056.60	22,342.35	40,675.48	50,616.04	50,943.43

Remote Emergency Services Sales Tax - Month Collected					
	2019	2020	2021	2022	2023
January	167.86	4,051.74	6,735.19	15,300.16	8,540.81
February	30,969.48	6,049.12	6,019.09	7,896.61	9,898.07
March	809.27	4,560.71	9,322.30	18,724.25	11,995.67
April	628.71	5,443.90	7,699.31	7,612.23	12,796.80
May	1,892.28	4,857.16	9,945.76	8,646.96	11,014.56
June	2,570.26	6,471.47	13,577.53	15,552.84	
July	2,405.48	10,111.26	15,600.53	12,826.79	
August	3,702.92	10,307.22	13,290.24	11,943.37	
September	2,075.54	9,243.47	11,926.06	10,941.10	
October	1,780.63	7,604.14	20,488.41	15,185.16	
November	2,348.89	5,585.20	10,295.36	9,707.69	
December	8,712.17	7,274.58	12,263.74	10,394.20	
TOTAL	58,063.49	81,559.97	137,163.52	144,731.36	54,245.91
YTD	34,467.60	24,962.63	39,721.65	58,180.21	54,245.91

Remote County Sales Tax - Month Collected					
	2019	2020	2021	2022	2023
January	41.21	3,806.85	3,628.40	5,753.99	7,165.10
February	84.44	4,410.17	2,876.38	5,470.91	6,625.40
March	398.52	3,236.13	4,696.12	20,226.35	8,333.13
April	151.91	3,304.40	5,449.37	3,221.41	7,054.33
May	325.95	2,775.50	6,212.46	5,873.38	6,677.71
June	661.74	2,510.43	7,899.27	7,016.18	
July	861.00	4,350.51	8,226.05	5,981.69	
August	1,050.42	4,023.33	6,509.70	6,176.77	
September	1,028.90	4,221.36	6,365.70	7,226.03	
October	825.95	3,659.87	5,435.83	6,589.09	
November	924.35	2,933.00	7,277.72	7,730.04	
December	9,228.08	4,317.03	6,835.25	8,003.28	
TOTAL	15,582.47	43,548.58	71,412.25	89,269.12	35,855.67
YTD	1,002.03	17,533.05	22,862.73	40,546.04	35,855.67

Total Remote Sales Tax - Month Collected					
	2019	2020	2021	2022	2023
January	436.01	10,524.00	17,501.00	39,782.00	22,207.00
February	80,440.20	15,712.01	15,640.25	20,532.01	25,736.01
March	2,102.00	11,846.00	24,239.60	48,685.00	31,189.99
April	1,633.01	14,140.01	20,019.01	17,860.28	33,273.00
May	4,915.01	12,616.01	25,860.00	22,483.00	28,639.01
June	6,676.00	16,809.01	35,302.99	40,439.01	
July	6,248.00	26,263.01	40,563.00	33,351.00	
August	7,405.84	26,772.00	34,556.00	31,054.00	
September	5,391.01	24,009.01	31,009.00	28,448.00	
October	4,625.01	19,751.01	53,272.00	39,483.00	
November	6,101.01	14,512.81	26,769.00	25,241.00	
December	22,629.01	18,902.56	31,887.00	27,026.00	
TOTAL	148,602.11	211,857.44	356,618.85	374,384.30	141,045.01
YTD	89,526.23	64,838.03	103,259.86	149,342.29	141,045.01

Town Sales Tax (month collected)																				
	2018			2019			2020			2021			2022			2023			% Change	5- Year Ave.
		Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total				
January	23,836.90	33,491.06	226.94	33,718.00	32,098.08	2,665.41	34,763.49	39,091.44	7,137.41	46,228.85	62,963.42	18,727.85	81,691.27	49,770.48	6,501.09	56,271.57	(0.31)	50,534.64		
February	24,868.07	25,970.59	49,386.28	75,356.87	32,169.42	5,252.72	37,422.14	39,866.84	6,744.78	46,611.62	53,190.25	7,164.49	60,354.74	49,280.00	9,212.54	58,492.54	(0.03)	55,647.58		
March	21,945.84	31,177.43	894.21	32,071.64	20,790.69	4,049.16	24,839.85	50,131.71	10,221.18	60,352.89	49,313.23	9,734.40	59,047.63	54,611.83	10,861.19	65,473.02	0.11	48,357.01		
April	17,527.63	20,798.07	852.39	21,650.46	17,127.14	5,391.71	22,518.85	36,719.07	6,870.33	43,589.40	34,642.71	7,026.64	41,669.35	82,089.44	13,421.87	95,511.31	1.29	44,987.87		
May	53,182.66	47,514.29	2,696.78	50,211.07	24,256.22	4,983.35	29,239.57	64,579.46	9,701.78	74,281.24	63,306.81	7,962.66	71,269.47	33,299.91	10,946.74	44,246.65	(0.38)	53,849.60		
June	80,166.62	102,431.94	3,444.00	105,875.94	82,279.01	7,827.11	90,106.12	177,151.51	13,826.19	190,977.70	145,662.10	17,869.99	163,532.09			-	(0.14)	122,763.54		
July	151,431.83	176,293.44	2,981.52	179,274.96	159,181.07	11,801.24	170,982.31	216,870.04	16,736.42	233,606.46	202,938.61	14,542.52	217,481.13			-	(0.07)	185,508.86		
August	121,288.07	149,121.51	2,652.50	151,774.01	142,713.83	12,441.45	155,155.28	178,061.07	14,756.06	192,817.13	180,370.66	12,933.86	193,304.52			-	0.00	155,184.65		
September	130,755.88	144,109.26	2,286.57	146,395.83	143,258.72	10,544.18	153,802.90	176,672.11	12,717.24	189,389.35	173,352.03	10,280.87	183,632.90			-	(0.03)	161,238.96		
October	50,151.94	62,956.32	2,018.43	64,974.75	74,881.79	8,487.00	83,368.79	102,643.80	27,347.76	129,991.56	99,903.42	17,708.75	117,612.17			-	(0.10)	83,145.00		
November	17,777.51	25,590.15	2,827.77	28,417.92	34,363.94	5,994.61	40,358.55	39,205.90	9,195.92	48,401.82	35,851.36	7,803.27	43,654.63			-	(0.10)	32,735.68		
December	26,379.98	34,571.00	4,688.76	39,259.76	37,811.41	7,310.95	45,122.36	44,146.95	12,788.01	56,934.96	40,783.79	8,628.52	49,412.31			-	(0.13)	40,208.90		
TOTAL	719,312.94	854,025.06	74,956.15	928,981.21	800,931.32	86,748.89	887,680.21	1,165,139.90	148,043.08	1,313,182.98	1,142,278.39	140,383.82	1,282,662.21	269,051.66	50,943.43	319,995.09		-		
YTD	141,361.11			213,008.04			148,783.90			271,064.00			314,032.46			319,995.09	0.02	253,376.70		

	County Sales Tax (month collected)																
	2019			2020			2021			2022			2023			% Change 5yr. Average	
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total		
January	11,205.30	41.21	11,246.51	10,788.33	3,806.85	14,595.18	12,774.47	3,628.40	16,402.87	15,168.99	5,753.99	20,922.98	17,377.67	7,165.10	24,542.77	0.17	17,542.06
February	8,772.61	84.44	8,857.05	10,870.13	4,410.17	15,280.30	12,943.71	2,876.38	15,820.09	21,069.45	5,470.91	26,540.36	15,309.31	6,625.40	21,934.71	(0.17)	17,686.50
March	19,310.39	398.52	19,708.91	9,542.34	3,236.13	12,778.47	20,077.43	4,696.12	24,773.55	23,758.13	20,226.35	43,984.48	33,211.29	8,333.13	41,544.42	(0.06)	28,557.97
April	5,675.84	151.91	5,827.75	6,642.00	3,304.40	9,946.40	12,099.99	5,449.37	17,549.36	6,924.72	3,221.41	10,146.13	9,999.63	7,054.33	17,053.96	0.68	12,104.72
May	5,876.94	325.95	6,202.89	14,961.72	2,775.50	17,737.22	7,456.19	6,212.46	13,668.65	15,774.55	5,873.38	21,647.93	8,052.51	6,677.71	14,730.22	0.58	12,154.08
June	12,825.21	661.74	13,486.95	8,411.36	2,510.43	10,921.79	24,129.22	7,899.27	32,028.49	19,927.27	7,016.18	26,943.45			-	(0.16)	17,316.37
July	21,568.05	861.00	22,429.05	17,395.28	4,350.51	21,745.79	21,822.70	8,226.05	30,048.75	23,792.59	5,981.69	29,774.28			-	(0.01)	22,535.43
August	12,723.74	1,050.42	13,774.16	14,702.81	4,023.33	18,726.14	23,443.66	6,509.70	29,953.36	27,958.85	6,176.77	34,135.62			-	0.14	20,736.02
September	14,041.68	1,028.90	15,070.58	13,563.83	4,221.36	17,785.19	22,816.57	6,365.70	29,182.27	23,315.04	7,226.03	30,541.07			-	0.05	16,597.35
October	6,721.34	825.95	7,547.29	13,816.59	3,659.87	17,476.46	14,263.13	5,435.83	19,698.96	11,402.75	6,589.09	17,991.84			-	(0.09)	12,123.07
November	5,930.45	924.35	6,854.80	13,790.50	2,933.00	16,723.50	11,537.52	7,277.72	18,815.24	10,696.88	7,730.04	18,426.92			-	(0.02)	12,265.17
December	13,632.71	9,228.08	22,860.79	15,682.24	4,317.03	19,999.27	18,779.24	6,835.25	25,614.49	21,742.70	8,003.28	29,745.98			-	0.16	20,827.58
Total	138,284.26	15,582.47	153,866.73	150,167.13	43,548.58	193,715.71	202,143.83	71,412.25	273,556.08	221,531.92	89,269.12	310,801.04	83,950.41	35,855.67	119,806.08		
YTD			51,843.11			70,337.57			88,214.52			123,241.88			119,806.08	(0.03)	90,688.63

Emergency Services Sales Tax (month collected)																		
	2018	2019			2020			2021			2022			2023			% Change	5-Year Ave.
		Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total		
January	8,924.66	27,980.65	167.86	28,148.51	26,847.59	4,051.74	30,899.33	32,447.80	6,735.19	39,182.99	48,829.59	15,300.16	64,129.75	41,964.86	8,540.81	50,505.67	-21.24%	42,573.25
February	22,040.87	21,749.81	30,969.48	52,719.29	26,943.46	6,049.12	32,992.58	33,038.78	6,019.09	39,057.87	46,409.30	7,896.61	54,305.91	40,365.69	9,898.07	50,263.76	-7.44%	45,867.88
March	23,915.42	31,606.19	809.27	32,415.46	18,988.97	4,560.71	23,549.68	43,877.86	9,322.30	53,200.16	45,666.63	18,724.25	64,390.88	54,885.88	11,995.67	66,881.55	3.87%	48,087.55
April	58,262.95	16,573.10	628.71	17,201.81	14,879.87	5,443.90	20,323.77	30,509.93	7,699.31	38,209.24	28,575.01	7,612.23	36,187.24	57,551.93	12,796.80	70,348.73	94.40%	36,454.16
May	36,977.68	33,423.78	1,892.28	35,316.06	24,551.07	4,857.16	29,408.23	45,019.35	9,945.76	54,965.11	49,422.64	8,646.96	58,069.60	25,843.58	11,014.56	36,858.14	-36.53%	42,923.43
June	54,297.30	72,152.85	2,570.26	74,723.11	56,773.64	6,471.47	63,245.11	125,792.28	13,577.53	139,369.81	103,486.63	15,552.84	119,039.47			-	-14.59%	81,183.95
July	100,795.88	123,864.51	2,405.48	126,269.99	110,539.66	10,111.26	120,650.92	149,173.26	15,600.53	164,773.79	141,697.79	12,826.79	154,524.58			-	-6.22%	117,244.60
August	82,850.46	101,317.76	3,702.92	105,020.68	98,545.37	10,307.22	108,852.59	125,932.27	13,290.24	139,222.51	130,197.48	11,943.37	142,140.85			-	2.10%	101,290.19
September	88,859.04	99,005.06	2,075.54	101,080.60	98,173.46	9,243.47	107,416.93	124,672.32	11,926.06	136,598.38	122,908.93	10,941.10	133,850.03			-	-2.01%	101,308.58
October	34,697.06	43,619.35	1,780.63	45,399.98	55,526.63	7,604.14	63,130.77	73,062.08	20,488.41	93,550.49	69,561.83	15,185.16	84,746.99			-	-9.41%	58,101.13
November	22,652.17	19,732.41	2,348.89	22,081.30	30,125.87	5,585.20	35,711.07	31,712.58	10,295.36	42,007.94	29,090.76	9,707.69	38,798.45			-	-7.64%	28,972.64
December	30,306.85	30,176.30	8,712.17	38,888.47	33,466.13	7,274.58	40,740.71	39,338.81	12,263.74	51,602.55	39,076.51	10,394.20	49,470.71			-	-4.13%	36,324.32
Total	564,580.34	621,201.77	58,063.49	679,265.26	595,361.72	81,559.97	676,921.69	854,577.32	137,163.52	991,740.84	854,923.10	144,731.36	999,654.46	220,611.94	54,245.91	274,857.85		
Year to Date	150,121.58			165,801.13			137,173.59			224,615.37			277,083.38			274,857.85	-0.80%	215,906.26



Willy Tookey <admin@sanjuancolorado.us>

CDOT Planning Meeting w BOCC

Morschauser - CDOT, Linda <linda.morschauser@state.co.us>

Tue, Jul 25, 2023 at 8:25 AM

To: Willy Tookey <admin@sanjuancolorado.us>

Hello Willy,

The CDOT Planning Team would like to invite the San Juan BOCC to a planning meeting on Wednesday, August 2nd. This would be a virtual meeting to discuss current and upcoming projects, our 10 Yr Plan of Projects, grant opportunities, and Local Agency projects. We will also field 3-5 questions from the Board.

I have two available times. Please let me know if one will work for the Commissioners. Thank you!

Wednesday, August 2nd, 10:30 to 12 OR 3pm- 4:30pm. Virtual (Zoom or Google Meet)

Linda Morschauser

Administrative Assistant III

Region 5 - Environmental & Planning



COLORADO
Department of Transportation

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