

**SAN JUAN COUNTY, COLORADO**  
**BOARD OF COMMISSIONERS MEETING AGENDA**

August 28, 2028

**CALL TO ORDER:** 6:30 P.M.  
BOCC Meeting Minutes for August 14, 2024

**APPOINTMENTS**

6:35 P.M. Terri Brokering-Eureka Campground  
7:00 P.M. Emergency Manager Jim Donovan - Update  
7:30 P.M. Road and Bridge Supervisor Rusty Melcher

New Business:

Silverton Housing Authority Warranty Deed – Lots 15.16. and 17 Anvil Mountain Subdivision  
Discussion for the Purchase of an Excavator  
Sales Tax Update

Correspondence:

Public Comment  
Commissioner and Staff Reports  
Other

Adjourn

**Times listed above are approximate.**  
**Discussion of an agenda item may occur before or after the assigned time.**

**Next Regular Meeting – September 11, 2024 8:30 A.M.**

Join Zoom Meeting

<https://zoom.us/j/92136473203>

By Telephone: Dial 1 669-900-6833 and enter the Webinar ID 92136473203 when prompted.

Meeting ID: 921 3647 3203

You Tube (live and recorded for later viewing. does not support public comment):

<https://www.youtube.com/@sanjuancountycolorado> streams

*Celebrating 60 years of continuing historic preservation!*

SILVERTON, COLORADO



*You are invited!*

Join us for an unforgettable evening as the San Juan County Historical Society commemorates 60 years of preserving Silverton and San Juan County's story—an evening filled with art, history, and community camaraderie. Enjoy the Silverton Public School's Architecture Art Exhibit, Vern Parker Art Auction, Silverton Brass Band and special acknowledgements. Refreshments will be served.

Held in partnership with the KSJC: Silverton Community Radio 92.5 FM, Silverton Public School and the Silverton Creative District: Silverton Creates!, a week-long celebration of the arts.

Saturday, September 7, 2024 • 4-7pm

at

Mining Heritage Center

1571 Greene Street • Silverton, Colorado

[www.SanJuanCountyHistoricalSociety.org](http://www.SanJuanCountyHistoricalSociety.org)

Inquiries

Gina Rosato ([gina@creativecrackerjack.com](mailto:gina@creativecrackerjack.com)) with any questions.

SAN JUAN COUNTY BOARD OF COMMISSIONERS  
REGULAR MEETING WEDNESDAY, AUGUST 14, 2024  
AT 8:30 A.M.

Call to Order: The meeting was called to order by Chairman Austin Lashley. Present were Commissioners Scott Fetchenhier and Pete Maisel, County Attorney Dennis Golbricht and Administrator William Tookey.

Payment of Bills: Commissioner Fetchenhier moved to authorize payment of the warrants as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

Minutes: Commissioner Fetchenhier moved to approve the minutes of July 24, 2024, as submitted. Commissioner Fetchenhier seconded the motion. The motion passed unanimous.

Ryan Bennett was present to discuss with the Commissioners his concerns about the vandalism that had occurred on his environmentally remediated sites. Both the EPA and CDPHE had representation at the meeting. The use of social media to educate the public was discussed along signage and the use of game cameras.

Social Services Director Martha Johnson was present to provide the Commissioners with an update. Commissioner Fetchenhier moved to approve Transmittal #5 in the amount of \$9887.13 as presented. Commissioner Maisel seconded the motion. The motion passed unanimously. Commissioner Fetchenhier moved to approve Transmittal #6 in the amount of \$9991.25 as presented. Commissioner Maisel seconded the motion. The motion passed unanimously.

A Public Hearing was held to receive public comment concerning the Improvement Permit Preliminary/Final Plan for Kirk Huff and Teri Alexander to construct a residential cabin, a gravel driveway with a bridge over Cunningham Creek, sight grading and associated utility improvements on the Winnemucca Mill Site MS #563B. Upon completion of the public hearing Commissioner Lashley moved to approve the Improvement Permit Preliminary/Final Plan application with the conditions recommended by staff and the San Juan County Regional Planning Commission along with the additional conditions that a fence no taller than 4 feet be constructed to identify the property boundary between the Winnemucca and Little Nation Mill Site and that approval recognizes the previous approval of the vacation rental. The motion died for lack of a second. After further discussion Commissioner Lashley moved to approve the Improvement Permit Preliminary/Final Plan application with the conditions recommended by staff and the San Juan County Regional Planning Commission along with the additional conditions that a fence no taller than 4 feet be constructed to identify the property boundary between the Winnemucca and Little Nation Mill Site and that approval recognizes the previous approval of the vacation rental with the additional stipulation on the vacation rental that the unit could only be occupied as a vacation rental for only 50% of the time between May 1 and October 31. Commissioner Maisel seconded the motion. The motion passed with Lashley and Maisel voting yes and Fetchenhier voting no. The conditions as approved for the Improvement Permit are listed below:

1. That the applicant acknowledges that emergency services will not be available in a timely manner and perhaps not at all.
2. All improvements to the Winnemucca Mill Site MS #563B shall fully and completely comply with, and strictly conform to, all terms, conditions and restrictions contained in the San Juan

County Zoning and Land Use Regulation, all permits issued, and all applicable State and Federal rules and regulations including the Army Corps of Engineers Wetland Regulations.

3. The applicant shall fully and completely comply with the San Juan County Zoning and Land Use Regulation 4-110 Design and Development Standards for all Improvement and Use Permits.
4. The applicant shall preserve, to the greatest extent possible, the natural terrain and drainage of the land, the existing topsoil and existing vegetation. Disturbed areas shall be re-vegetated with native plant, grass and wildflower species that are certified weed free as soon as possible after disturbance in order to prevent the establishment and dominance of non-native invasive species as required by 4-110.1
5. That vegetative screening be provided to minimize the visual impact to the William Ogle property.
6. That the applicant be placed on the Town of Silverton's Utility billing system for refuse.
7. That fencing no higher than 4 ft. be installed to identify the property line between the Winnemucca Lode and the Little Nation Mill Site.
8. The failure to comply with these conditions shall be grounds for the revocation of this Improvement Permit.

The conditions for the vacation rental are listed below:

1. That the applicant acknowledges that emergency services will not be available in a timely manner and perhaps not at all.
2. That adequate emergency communications are provided on site.
3. That sufficient off-street parking be designated on the property and that parking on CR 2 be prohibited.
4. That the applicant acknowledges that CR 2 may not be maintained during times of hazardous winter and avalanche dangers.
5. That the vacation rental is only operated from May 1<sup>st</sup> through October 31<sup>st</sup> of each year.
6. That the vacation rental shall only be occupied as a vacation rental for no more than 50% of the time or 92 days.
7. The applicant agrees to indemnify and hold harmless the County, its Commissioners, officers, administrators, employees, representatives, and emergency personnel, for any claims and/or damages related to the leasing, usage and operation of the vacation rental.
8. That the applicant obtains a sales tax license from the Colorado Department of Revenue and collects sales tax and lodging tax as required.
9. That the applicant submits a renewal application annually providing the number and dates that the Vacation Rental was occupied.

10. Proof of insurance to operate a vacation rental is provided.
11. That the applicant fully and completely understands that in addition to applicability of the provisions of the San Juan County Zoning and Land Use Regulations, the County may deny renewal or revoke the Special Use Permit based upon a failure to comply with any conditions, a failure to adequately demonstrate the ability to comply in the future, and/or high levels of risk to the public based upon continued similar use. Together with any other relevant evidence of high levels of risk, the County may consider past incidents, expert opinions, and recommendations of emergency services personnel.

Anthony Edwards was present to request an additional \$87,000 sales tax dollars for Emergency Services to allow for the Fire Authority to develop wildfire fighting capabilities and \$10,000 for the Office of Emergency Management for grant match. Additionally, he requested that the County create escrow accounts for the qualifying agencies using for Emergency Services using sales tax dollars. Commissioner Maisel moved to approve the \$87,000 requested for the Fire Authority conditional upon revised Fire Authority Documentation that would allow for wildfire fighting. Commissioner Fetchenhier seconded the motion. The motion passed unanimously. Emergency Manager Jim Donovan will be asked to attend the next Commissioners meeting to explain what the \$10,000 request would be used for. The Commissioners also agreed to hold a work session with emergency services to discuss escrow accounts.

The Commissioners recessed their meeting to visit the Bonanza Boy and Shelbyville Lode and adjacent claims as part of the review of the Silver Cloud Lodge PUD.

The Commissioners reconvened their meeting at 3:21PM.

The public hearing on the Silver Cloud Lodge PUD was reconvened. Upon completion of the Public Hearing Commissioner Maisel moved to approve the Preliminary PUD Application with the conditions as provided by Staff and the Planning Commission. Commissioner Lashley seconded the motion. The motion passed with Lashley and Maisel voting yes and Fetchenhier voting no.

The conditions as approved for the preliminary PUD are as follows:

1. That the applicant acknowledges that emergency services will not be available in a timely manner and perhaps not at all.
2. All improvements to the Bonanza Boy LLC PUD shall fully and completely comply with, and strictly conform to, all terms, conditions and restrictions contained in the San Juan County Zoning and Land Use Regulation, all permits issued, and all applicable State and Federal rules and regulations.
3. The applicant shall fully and completely comply with the San Juan County Zoning and Land Use Regulation 4-110 Design and Development Standards for all Improvement and Use Permits.
4. That the applicant fully and completely complies with the Silver Cloud Resort Avalanche Safety Plan.

5. That the applicant provides documentation annually that they have complied with and continue to comply with Sections 5, 6 and 7 of the Silver Cloud Resort Avalanche Safety Plan.
6. That the project is in compliance with Section 7-120 Air Quality as it pertains to wood burning devices.
7. If any historic artifacts are discovered on site during the excavation or construction, all work on the project will be stopped immediately until the Historic Review Committee or qualified archeologist can visit the site to document and preserve those artifacts.
8. That an affordable housing agreement be negotiated as required by 7-112.8A of the Zoning and Land Use Regulations.
9. The failure to comply with these conditions shall be grounds for the revocation of this approval and for any future Improvement Permits.

Commissioner Maisel moved to employ Gary Davis as the Veteran's Service Officer at a rate of \$15.00 per hour for 1000 hours per year. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

Commissioner Fetchenhier moved to employ Rusty Melcher as the Road and Bridge Supervisor at an annual amount of \$80,433.

A request from Cascade Village was presented to help with wildfire mitigation. Commissioner Fetchenhier moved to approve the request to reimburse Cascade Village in the amount up to \$5000.00 in match for wildfire mitigation. Commissioner Maisel seconded the motion. The motion carried unanimously.

Commissioner Maisel moved to adopt Resolution 2024-06 A Resolution Adopting a Revised Colorado Open Records Act (CORA) Policy and Procedure and Approving The Sheriff's Office CCJRA Fee Schedule as presented. Commissioner Fetchenhier seconded the motion. The motion passed unanimously.

The Treasurer's monthly report was presented to the Commissioner for their review.

Having no further business, the meeting was adjourned at 4:52 P.M.

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Austin Lashley, Chairman

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Ladonna L. Jaramillo, County Clerk

## 2023 Eureka Campground Annual Report

APOLOGIES: Husbands heart attack in December 2023 and I just failed to file this at the end of the year.

The Campground opened Memorial Day weekend, closing October 1, 2023

Gross Income \$66,310

### EXPENSES:

Salary – camp hosts	\$ 11,625.00
Utilities (electric and internet)	\$ 4117.00
Trash	\$ 2580.00
Toilet pump out	\$ 1420.00
Campground Repair	\$ 4987.00
Store Purchases-for resale	\$ 4171.00

TOTAL EXPENSES \$ 28,540.00

NET PROFIT \$ 37,770.00

5% = \$ 1,888.50 Payable to County

### NOTES:

Increased ATV traffic definitely had a impact on the air quality with the dust that was stirred up. This improved dramatically when the rains began.

The concern I had regarding long term campers who were summer workers in Silverton requesting a site at the campground did not materialize. My few requests for long term camping were turned down when I let them know that I di not have sewer facilities for dumping waste or potable water available.

July 4 week had an average of 100-125 units in the campground and in overflow, down slightly from the previous year, income levels – store and camp fees - were higher for the holiday week than in 2022.

The addition of internet at the camp store has been helpful in allowing use of credit cards and was appreciated by the campers. Internet access is available to the general public, the wi fi password is posted on the door after hours with the intention that internet can be used to contact Sheriffs Office in an emergency. There were several instances when a call to the sheriff was necessary, usually to request a tow truck but also for roll over accidents on the Alpine Loop

Almost all sites have picnic tables including group sites. Repair and replacement will be ongoing. Wood picnic tables continue to be replaced with lifetime plastic tables. Steel fire rings have been added to the majority of the sites, including group sites. Overflow sites do not have picnic tables.

Reservations are accepted beginning February 1 of each year. The July 4<sup>th</sup> week has a 4 night minimum, all electric sites are reserved within 12 hours of reservation opening date, dry sites usually full by the end of February. We are booking the electric sites for other dates months in advance of the visit.

The banning of ATVs in the town of Silverton did lead to a increase in day use parking of ATV trailers I field many inquiries throughout the year regarding the trail system and book many ATV specific groups.

## 2024 Eureka Campground PRELIMINARY Annual Report

The Campground opened June 1, and will close October 1 ,2024

Gross Income middle of August \$42,808.00

### EXPENSES:

Salary – camp hosts	\$ 9,000.00
Utilities (electric and internet)	\$ 1,967.00 end of July
Trash	\$ 2399.00 end of July
Portable Toilets cleaning	\$ 2,699.00 estimate
Campground Repair	\$ 792.72
Store Purchases-for resale	\$ 1,095.69 end of July

TOTAL EXPENSES \$ 17,953.41 estimate

NET PROFIT \$ 24,854.59

5% = \$ 1,242.73 Payable to County as of August 15, 2024

### NOTES:

Average business was down about 20% this year, I attribute this to cost of fuel foremost followed by OHV ban in the town limits. We especially saw a decrease in the visitors to the camp store who were passing through.

We added a larger pump to supply water to the storage tank on the property. We do not leave this pump in the river and fill the tank continuously due to theft that happened in the past. However, this more powerful pump fills the above ground storage tank quickly and we have had to fill this tank three times this summer

Overnight OHV parking was offered for a nominal charge to Silverton Guests who did not want to trailer their rig every day, this was a popular option with many guests calling ahead to reserve parking space. I did not note an increase in overnight parking of OHVs or trailers at the staging area located across the river. On weekends the atv staging area filled quickly.

Starlink internet was a big improvement. Campers were able to access the internet while seated at the camp store. We can use cell phones with a very good connection that stays stable throughout phone calls. This was appreciated and found to be very popular. Unfortunately, I must pay year-round for the service which is only utilized 4 months of the year. Starlink does not have a vacation mode option.

The dust of course continues to be an issue all along County Road 2 and I am aware the County is working on solutions. I have had several prospective campers call to check the condition of the road as far as access to the campground with their big rigs, rumor mills abound and the prospective guests are concerned about the road grading etc.



## WARRANTY DEED

**THIS DEED**, made this 28<sup>th</sup> day of August, 2024, between the BOARD OF COUNTY COMMISSIONERS of San Juan County, State of Colorado, “Grantor”, and the SILVERTON HOUSING AUTHORITY of the Town of Silverton, as “Grantee”.

**WITNESSETH**, that Grantor for and in consideration of the sum of TEN DOLLARS AND OTHER GOOD AND VALUABLE CONSIDERATION, the receipt and sufficiency of which is hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell, convey and confirm unto Grantee, and its successors and assigns forever, all the real property, together with improvements, if any, situate, lying and being in the County of San Juan, State of Colorado, described as follows:

*Lots 15, 16, and 17, Anvil Mountain Subdivision, and according to the official plat thereof recorded September 20, 2011 at Reception No. 148169,*

*Subject to restrictions on use contained in the Restrictive Covenants Anvil Mountain Subdivision Silverton, San Juan County Colorado May 24, 2017.*

**TOGETHER** with all and singular the hereditaments and appurtenances thereunto belonging, or in any wise appertaining, and the reversion and reversions, remainder and remainders, rents, issues, and profits thereof, and all the estate, right, title, interest, claim and demand whatsoever of Grantor, either in law or in equity, of, in and to the above bargained premises, with the hereditaments and appurtenances.

**TO HAVE AND TO HOLD** the said premises above bargained and described with the appurtenances, unto Grantee and Grantee’s heirs and assigns forever, **subject to reversion provisions herein**. Grantor, for itself and for its successors and assigns, does covenant and agree that Grantor shall warrant the title and defend the above described premises, but not any adjoining vacated street or alley, if any, in the quiet and peaceable possession of Grantee and the heirs and assigns of Grantee, against any and all person or persons claiming the whole or any part thereof, by, through or under Grantor, except reservations, covenants, restrictions, easements and rights-of-way of record, if any. The property is conveyed “as is” without any warranties or guaranties regarding its physical condition or suitability for any particular purpose.

### REVERSION CLAUSE

*All or any singular lot(s) of the real property conveyed herein shall revert in fee simple free of encumbrances to San Juan County if not developed as affordable housing within seven (7) years of this conveyance. “Development” shall be defined as substantial commencement of construction of a housing structure. This Reversion clause may be extended or waived by express written agreement of San Juan County, executed and recorded.*

**IN WITNESS WHEREOF**, Grantor has executed this deed on the date and year set forth above.

BOARD OF COUNTY COMMISSIONERS  
COUNTY OF SAN JUAN

\_\_\_\_\_  
By: Austin Lashley, Chair

STATE OF COLORADO    )  
  ) ss  
COUNTY OF SAN JUAN    )

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2024, by Austin Lashley.

My Commission Expires:

Witness my hand and official seal.

\_\_\_\_\_  
Notary Public



Proposal for:

# SAN JUAN COUNTY, CO

*Prepared for*  
**Pete Maisel**

SAN JUAN COUNTY, CO  
Pete Maisel  
PO BOX 466  
SILVERTON CO 81433

*Salesman*  
**Kelly Mitchell**

August 27, 2024

Quotation Number: kmitchell-0226



Dear Pete,

We are pleased to present to you the following detailed specification and pricing information regarding the following:

**Komatsu PC138USLC-11**

**Base Equipment:**

PC138USLC-11 (Stock# C026290) (Serial# C30257)  
PC138USLC-11  
PROPORTIONAL JOYSTICKS - INSTALLED  
15'1" 4600mm mono boom low back pres +1A  
8'2" (2500mm) low back pressure arm +1at  
+1 ATTACH HYD WITH LOW BACK PRESSURE  
8'6" (2590mm) BLADE ASSY  
24.0" (600MM) TRIPLE GROUSER

Year 2023 Hours at time of quote 837

**Included Options:**

30" WERK BRAU HD (4)U25S SC PINS (Stock#C026090) (Serial#0040807-1-1)  
PC138 QC (Stock#C026535) (Serial#46607)  
PIN MOUNTED, PROGRESSIVE LINK THUMB, COUPLER LENGTH

<b>Equipment Price</b>	<b>\$180,530.00</b>
<b>-Trade In Value</b>	<b>\$ 0.00</b>
<b>Net, before tax</b>	<b>\$180,530.00</b>

Thank you for working with us on your equipment needs. We appreciate your business and look forward to addressing any questions or concerns you may have. PMC appreciates your patronage and look forward to earning your business in the future.

Please note that the terms and conditions of this proposal are valid for 30 days and are subject to Power Motive Corporation management approval, product availability, and prior sale.

Sincerely,

Kelly Mitchell



## Machine Specifications - Komatsu PC138USLC-11

(The Machine Specifications listed below may differ from what is on the unit presented in this document. Where differences may occur, the "Price & Configuration" section presents the accurate description of the unit offered)

### Standard Equipment for Base Machine

#### Engine and its related items:

Air cleaner, double element dry type with auto dust evacuator  
Fan clutch cooling fan, suction, plastic blade, variable fan speed, with fan guard  
Komatsu SAA4D95LE-7 Tier 4 Final emissions certified engine  
Net 93.47HP (69.7 kW) @ 2,050 rpm  
KDOC (Aftertreatment Assembly)  
After-cooled, turbocharged, direct injection  
Selective Catalytic Reduction System (SCR)

#### Electrical system:

Alternator (60 Ampere / 24V)  
Large capacity batteries (2 x 12V / 64 AH)  
Starting motor (4.5 kW)  
Working Lights (1 cab LH side / 1 boom LH side)  
Engine shutdown secondary switch  
Battery disconnect switch  
Undercarriage:

24" (600mm) triple grouser shoes with grease sealed  
link assemblies (each side)  
8 track / 2 carrier rollers (each side)  
Hydraulic track adjusters (each side)

#### Guards and Covers:

Revolving frame undercover  
Track frame undercover  
Pump / engine room partition cover

#### Hydraulic controls:

HydrauMind system, full hydrostatic with closed center load sensing (CLSS) and engine sensing with variable speed matching control  
Pump and engine mutual control system  
Auto-deceleration system  
Automatic engine warm-up system  
Engine overheat prevention system  
Swing brake  
1 axial piston swing motor with single stage relief valve  
2 axial piston travel motors with counter balance valve  
1 variable capacity piston pump  
7 spool control valve (boom, arm, bucket, swing, right travel, left travel, and 1 service valve)  
Boom holding valves  
Control levers, adjustable wrist control levers for arm, boom, bucket and swing with PPC system  
Control levers and pedals for steering and travel with PPC system  
Pattern change valve (ISO to BH control)  
One Service Valve  
Drive and brake system  
Brakes, hydraulic lock type travel brakes, oil disc type parking and swing holding brake  
Hydrostatic, 3 (2) travel speeds system w/ auto-shift and planetary  
double reduction type final drive  
Special arrangements:



Turbocharger exhaust manifold cover  
Dust net for radiator and oil cooler  
Low noise machine cover  
Operator environment:  
Cab, all weather sound suppression type with tinted safety glass windows, pull-up type front window with lock device, removable lower windshield, large ceiling hatch, lockable door, cab-frame mounted intermittent window wiper and washer, floor mat, cigarette lighter (24V), AM/FM radio, air conditioner, heater and defroster, hot/cold storage box, antenna  
Round cab with sliding door mechanism  
Large LCD high resolution color monitor panel  
Working mode selection, Equipment Management Monitoring System (EMMS) with self diagnostic system monitoring, maintenance tracking and records, fault code memory storage, energy saving advice, hydraulic flow adjustments for attachments  
Access handrails for machine cab  
Seat, sliding type, suspension Reclining and Tilt slide mechanism with console mounted arm rests  
Retractable seat belt, 3" width, With Alarm  
Auxiliary jack for auxiliary device or MP3 player  
Operator Protective Guard (OPG) Level 1 Top Guard  
12 V accessory outlets (2)  
ROPS certified cab

Cold area arrangement, -4°F (-20°C) through +113°F (45°C) at sea level  
Altitude arrangement (no fuel adjustment up to 2,300 m (7,545 ft)  
Other Standard Equipment:  
Counterweight, 7,630 lbs. (3,460 kg)  
Electric horn  
KOMTRAX 5.0 monitoring system  
Marks and plates, English  
Komatsu standard paint  
Travel alarm  
Rearview monitoring system (1 camera)  
Provision for blade assembly  
Auto Idle shutdown system  
Boom foot and Boom cylinder pins  
\* Does not include arm, boom, or bucket



## Details and Configuration: Komatsu PC138USLC-11

### Configuration

PC138USLC-11

PC138USLC-11  
PROPORTIONAL JOYSTICKS - INSTALLED  
15'1" 4600mm mono boom low back pres +1A  
8'2" (2500mm) low back pressure arm +1at  
+1 ATTACH HYD WITH LOW BACK PRESSURE  
8'6" (2590mm) BLADE ASSY  
24.0" (600MM) TRIPLE GROUSER

### Included Options

30" WERK BRAU HD (4)U25S SC PINS  
PC138 QC  
PC138 PROGRESSIVE LINK THUMB

### Amount to Finance

Equipment Price	\$180,530.00
<u>-Trade In Value</u>	0.00
Net, before tax	\$180,530.00







Quote 276658-01

Aug 13, 2024

SAN JUAN COUNTY  
PO BOX 466  
SILVERTON, Colorado 81433-0466



Attention: PETE MIASEL

Dear Mr.Miasel,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

**Caterpillar Model: 315GC Small Excavator**

**STOCK NUMBER:** 519364      **SERIAL NUMBER:** 0FTY40051      **YEAR:** 2024      **HOURS:** 9

We appreciate the opportunity to extend this quote. Pricing is subject to change based on manufacturer changes to cost and availability. If there are any questions, please do not hesitate to contact me.

Regards,

*Daylee Atchison*

Daylee Atchison  
Sales Representative  
Wagner Equipment Co.

**Caterpillar Model: 315GC Small Excavator**

**STANDARD EQUIPMENT**

**POWERTRAIN** -Diesel engine C3.6 certified to -Stage V/Tier 4 Final, 55.4kW -Diesel engine C3.6 certified to -Stage V/Tier 4 Final, 74.5kW -Electric fuel priming pump -Variable speed fan system -(Viscous Clutch) -Single fuel filtration system with -water separator and indicator -Sealed double element air filter with -integrated precleaner -Biodiesel capable (up to B20)

**UNDERCARRIAGE** -Grease lubricated track link -Tie down points on base frame -(ISO 15818 compliant) -

**HYDRAULICS** -Electronic main control valve -Auto warm up -Single type Electronic main pump -Boom and stick regeneration circuits -Automatic two speed travel -Boom and stick drift reduction valve -Element type main hydraulic filter -

**ELECTRICAL** -Maintenance free battery -Centralized electrical disconnect switch -CAT Product Link -After engine shut down programmable time -delay LED working lights: One chassis -mounted, one LH boom mounted

**OPERATOR ENVIRONMENT** -Sound-suppressed ROPS cab (ISO 12117-2 -compliant) with viscous mount -Increased rear window size as -emergency exit -70/30 - Openable tempered front upper -windshield w/ assist device and -removable tempered lower windshield -with in cab storage bracket -Mechanical suspension comfort seat -w/ headrest,console height adjustment -w/ tools,arm rest height and -angle adjustment -2 inch (51mm) orange seat belt -Tilt up left side console -Automatic bi-level air conditioner with -pressurized function -Openable steel hatch -Washable floor mat -Roller front sunscreen -Beacon ready -2 x 12V DC Outlet -Dome LED interior lights, coat hook, -cup holder, and console storage -Washer Line for Radial Wiper -High Resolution 8" LCD Touch -Screen Monitor

**SAFETY AND SECURITY** -Service platform with anti-skid plate -and countersunk bolts -Hydraulic lock out lever neutralizes -all controls -Ground level accessible secondary -engine shutoff switch in cab -Signaling / warning horn -

**OTHER STANDARD EQUIPMENT** -Service & Maintenance --Grouped location for engine oil and -fuel filters --Sampling ports for Scheduled -Oil Sampling (S.O.S) -

**MACHINE SPECIFICATIONS**

315 GC 07E HEX AM-N CFG1D  
ENGINE  
CONSISTS OF:  
315-07GC EXCAVATOR ARRANGEMENT  
COMMON ARRANGEMENT  
COUNTERWEIGHT, 3.83 MT (8490LB)  
SWING FRAME, STD  
ENGINE HOOD, TAIL PIPE  
HAND RAIL, ISO  
BOOM, W/O EOU MOUNTS  
LINKAGE, BKT-A W/O EYE  
CYLINDER, BUCKET  
FLOORMAT, STD  
LINES, AIR CONDITIONER  
MONITOR, 8"  
INTEGRATED RADIO, W/O DAB  
PEDAL, STRAIGHT TRAVEL  
DRINK HOLDER  
CAMERA, REAR & RH VIEW  
TRAVEL ALARM  
MACHINE ECM  
LIGHTS, CHASSIS  
LIGHTS, BOOM LH 1P  
BATTERIES  
NETWORK MANAGER, STD  
GUARD, TRACK GUIDING, CENTER  
BOTTOM GUARD, STANDARD  
GUARD, TRAVEL MOTOR, STD  
GUARD, SWIVEL  
FINE SWING  
FAN, VARIABLE SPEED  
STORAGE BOX  
FILM, ROPS  
FILM, EMC  
FILM, OPERATING PATTERN, 2WAY  
END OF CONSISTS  
STK, R9'2", W/ THUMB BRACKET  
CYLINDER, BOOM  
CYLINDER, STICK, W/O SLCV  
TRACK, 20" TG, W/RUBBER PAD  
UNDERCARRIAGE, LONG W/ BLADE  
HYDRAULIC PKG, COMB, ONE SLIDER  
LINES, CYLINDER BOOM W/O BLCV  
LIGHTS, BOOM RH 1P  
LIGHTS, CAB, LH, W/O 360  
CAB, COMFORT W/ BLADE LEVER  
WASHER RADIAL WIPER  
PROD LINK, PLE643/PLE743 RADIO  
DECALS, EXTERIOR, ANSI

FILM, INTERIOR, ANSI  
FILM, STICK WARNING, ANSI  
SERIALIZED TECHNICAL MEDIA KIT  
CONTROL, QC PIN GRABBER  
LINES, HIGH PRESSURE BOOM  
LINES, HP, 9'2" STICK  
CONTROL, BLADE  
LINES, QUICK COUPLER BOOM  
LINES, QC, 9'2" STICK  
BKT SD 36" 0.69YD3 312  
TIP, PENETRATION PLUS ADVANSYS  
COUPLER, PIN GRABBER W/PINS  
BLADE, 8'2"  
COOLANT, COLD WEATHER  
THUMB GROUP  
CONNECTOR LINES, THUMB  
BRACKET GP

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SELL PRICE	\$239,120.52
<b>SUBTOTAL</b>	<b>\$239,120.52</b>
<b>TOTAL</b>	<b>\$239,120.52</b>

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**WARRANTY & COVERAGE**

Standard Warranty: 12 Months Unlimited Hours, Parts and Labor (Travel Time included for the first 6 months)

Extended Coverage: 315\_GC-48 MO/4000 HR PREMIER

**F.O.B./TERMS:**

Durango



2024 SALES TAX

	Town			County			Emergency Services		
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total
January	39,253.29	8,035.89	47,289.18	9,389.16	9,360.85	18,750.01	30,399.55	10,872.26	41,271.81
February	43,820.17	7,962.05	51,782.22	22,621.49	10,116.56	32,738.05	41,523.34	11,298.39	52,821.73
March	47,226.41	8,786.68	56,013.09	23,242.43	7,520.80	30,763.23	44,040.16	10,191.52	54,231.68
April	57,660.52	7,908.51	65,569.03	14,986.22	8,909.76	23,895.98	45,401.26	10,510.73	55,911.99
May	60,436.59	10,017.48	70,454.07	24,263.99	9,783.63	34,047.62	52,934.42	12,374.89	65,309.31
June	35,310.42	9,677.17	44,987.59	7,541.73	8,218.67	15,760.40	26,780.85	11,184.17	37,965.02
July	83,707.32	8,206.97	91,914.29	9,369.47	8,849.45	18,218.92	58,169.21	10,659.57	68,828.78
August	171,147.05	19,310.02	190,457.07	14,354.21	6,038.92	20,393.13	115,930.75	12,067.98	127,998.73
September			-			-			-
October			-			-			-
November			-			-			-
December			-			-			-
<b>Total</b>	<b>538,561.77</b>	<b>79,904.77</b>	<b>618,466.54</b>	<b>125,768.70</b>	<b>68,798.64</b>	<b>194,567.34</b>	<b>415,179.54</b>	<b>89,159.51</b>	<b>504,339.05</b>

**County Sales Tax**

	2019	2020	2021	2022	2023	2024 % Change	Syr. Average	
January	7,799.87	6,854.79	16,723.50	18,815.24	18,426.92	18,750.01	1.72%	15,914.09
February	12,885.86	22,860.78	19,987.28	25,634.49	29,745.98	32,738.05	9.14%	26,193.32
March	11,246.33	14,595.18	16,402.87	20,922.98	20,542.77	30,763.23	33.22%	20,645.41
April	8,857.05	15,280.29	15,820.09	26,540.36	21,934.71	23,895.98	8.21%	20,694.29
May	19,708.91	12,778.47	24,773.54	43,984.48	41,544.42	34,047.62	-22.02%	31,425.71
June	5,827.74	9,946.40	17,549.36	10,146.13	17,053.96	15,760.40	-8.21%	14,091.25
July	6,206.92	17,737.22	13,668.65	21,647.93	14,730.22	18,218.92	19.15%	17,200.59
August	13,486.95	10,921.79	32,028.49	26,943.45	25,208.63	23,801.21	-5.91%	23,780.71
September	22,429.05	21,745.79	30,048.75	29,774.28	61,264.92		51.40%	33,052.56
October	13,774.16	18,726.14	29,953.36	34,135.62	44,727.88		23.68%	28,263.43
November	15,070.58	17,785.19	29,182.27	30,541.07	32,071.57		4.77%	24,930.14
December	7,547.72	17,476.46	19,698.95	17,991.84	20,435.59		11.96%	16,630.11
<b>Total</b>	144,841.14	186,708.50	265,837.11	307,077.87	347,687.57	197,975.42	13.43%	250,430.44
Year to Date	86,019.63	110,974.92	156,953.78	194,635.06	189,187.61	197,975.42	4.44%	



### Emergency Services Sales Tax

	2019	2020	2021	2022	2023	2024	% Change	5-Year Ave.
January	22,652.17	22,081.29	35,673.96	42,007.94	38,798.45	41,271.81	5.99%	35,966.69
February	20,193.73	38,888.47	40,698.37	51,602.55	49,470.71	52,821.73	6.34%	46,696.37
March	28,148.22	30,899.33	39,142.28	64,129.75	50,505.67	54,231.68	6.87%	47,781.74
April	52,719.27	32,992.58	39,017.29	54,305.90	50,263.76	55,911.99	10.10%	46,498.30
May	32,415.46	28,328.62	53,200.16	64,390.89	66,881.55	65,309.31	-2.41%	55,622.11
June	17,201.80	20,323.77	38,209.24	36,187.24	70,348.73	37,965.02	-85.30%	40,606.80
July	35,279.36	29,408.23	54,965.11	58,069.60	36,858.14	68,828.78	46.45%	49,625.97
August	74,723.11	62,795.11	139,369.81	119,039.47	131,561.66	130,124.77	-1.10%	116,578.16
September	126,269.99	120,650.92	164,773.79	154,524.58	198,918.58		22.32%	153,027.57
October	103,635.85	108,852.60	139,222.51	142,140.85	176,409.86		19.43%	134,052.33
November	101,380.60	107,416.93	136,598.38	133,850.03	167,528.30		20.10%	129,354.85
December	45,399.97	63,130.77	93,550.49	84,746.99	90,930.59		6.80%	75,551.76
<b>Total</b>	<b>660,019.53</b>	<b>665,768.62</b>	<b>974,421.39</b>	<b>1,004,995.79</b>	<b>1,128,476.00</b>	<b>506,465.09</b>	10.94%	757,424.56
Year to Date	283,333.12	265,717.40	440,276.22	489,733.34	494,688.67	506,465.09	2.33%	

**Town Sales Tax**

	2019	2020	2021	2022	2023	2024	% Change	5-Year Ave.
January	17,777.51	28,417.92	40,358.55	48,401.82	43,654.63	47,289.18	7.69%	41,624.42
February	26,379.98	39,259.76	45,122.36	56,934.96	49,412.31	51,782.22	4.58%	48,502.32
March	33,717.73	34,763.49	46,228.85	81,691.27	56,271.57	56,013.09	-0.46%	54,993.65
April	75,356.86	37,422.14	46,611.62	60,354.74	58,492.54	65,569.02	10.79%	53,690.01
May	32,071.64	24,839.85	60,352.89	59,047.63	65,473.02	70,454.07	7.07%	56,033.49
June	21,650.46	22,518.84	43,589.40	41,669.35	95,511.31	44,987.59	-112.31%	49,655.30
July	50,243.72	29,239.56	74,281.24	71,269.47	44,246.65	91,914.29	51.86%	62,190.24
August	105,875.94	90,106.11	190,977.70	163,532.09	185,303.71		11.75%	147,159.11
September	179,274.96	170,982.30	233,606.46	217,481.13	257,025.50		15.39%	211,674.07
October	151,774.01	155,155.28	192,817.13	193,304.52	237,546.24		18.62%	186,119.44
November	146,395.83	153,802.89	189,389.35	183,632.90	235,991.13		22.19%	181,842.42
December	64,974.75	83,368.79	129,991.56	117,612.17	125,062.82		5.96%	104,202.02
<b>TOTAL</b>	<b>905,493.39</b>	<b>869,876.93</b>	<b>1,293,327.11</b>	<b>1,294,932.05</b>	<b>1,453,991.43</b>	<b>428,009.46</b>	<b>10.94%</b>	<b>1,016,146.51</b>
Year to Date	257,197.90	216,461.56	356,544.91	419,369.24	413,062.03	428,009.46	3.49%	

**Lodging Tax Revenue**

	2019	2020	2021	2022	2023	2024 % Change	5 yr. Average	40% Tourist Promotion	40% Affordable Housing	20% Enhanced Experience	
January	885.93	3,729.44	543.94	1,034.65	8,688.65	866.92	-90.02%	2,972.72	346.77	346.77	173.38
February	10,816.00	14,088.47	20,282.97	17,982.00	21,651.33	21,463.00	-0.87%	19,093.55	8,585.20	8,585.20	4,292.60
March	145.07	454.00	660.00	11,775.69	5,698.15	209.00	-96.33%	3,759.37	83.60	83.60	41.80
April	33.00	-	1,489.56	1,091.00	68.78	729.34	960.40%	675.74	291.74	291.74	145.87
May	17,612.98	14,069.00	30,651.70	31,766.09	30,512.00	37,272.00	22.16%	28,854.16	14,908.80	14,908.80	7,454.40
June	952.07	300.40	1,007.32	1,525.85	3,654.58	0	-100.00%	1,297.63	-	-	-
July	170.21	573.00	11,854.90	2,241.00	663.85	1,906.05	187.12%	3,447.76	762.42	762.42	381.21
August	14,372.43	13,978.56	57,659.81	31,076.00	26,017.87	28,103.94	8.02%	31,367.24	11,241.58	11,241.58	5,620.79
September	2,738.12	139.00	248.50	718.26	1,596.58		55.01%	1,088.09	-	-	-
October	2,848.73	780.48	1,346.59	1,473.79	683.55		-115.61%	1,426.63	-	-	-
November	47,263.00	58,396.70	76,493.41	71,800.28	70,496.20		-1.85%	64,889.92	-	-	-
December	1,790.37	1,918.52	3,364.85	2,534.04	2,331.79		-8.67%	2,387.91	-	-	-
<b>Total</b>	<b>\$ 99,627.91</b>	<b>\$ 108,427.57</b>	<b>\$ 205,603.55</b>	<b>\$ 175,018.65</b>	<b>\$ 172,063.33</b>	<b>\$ 90,550.25</b>	<b>-1.72%</b>	<b>152,148.20</b>	<b>36,220.10</b>	<b>36,220.10</b>	<b>18,110.05</b>
Year to Date	44,987.69	47,192.87	124,150.20	98,492.28	96,955.21	90,550.25	-7.07%				

**County Sales Tax (month collected)**

	2019			2020			2021			2022			2023			2024			% Change	5yr. Average
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total		
January	11,205.30	41.21	11,246.51	10,788.33	3,806.85	14,595.18	12,774.47	3,628.40	16,402.87	15,168.99	5,753.99	20,922.98	17,377.67	7,165.10	24,542.77	23,242.43	7,520.80	30,763.23	0.20	21,445.41
February	8,772.61	84.44	8,857.05	10,870.13	4,410.17	15,280.30	12,943.71	2,876.38	15,820.09	21,069.45	5,470.91	26,540.36	15,309.31	6,625.40	21,934.71	14,986.22	8,909.76	23,895.98	0.08	20,694.29
March	19,310.39	398.52	19,708.91	9,542.34	3,236.13	12,778.47	20,077.43	4,696.12	24,773.55	23,758.13	20,226.35	43,984.48	33,211.29	8,333.13	41,544.42	24,263.99	9,783.63	34,047.62	(0.22)	31,425.71
April	5,675.84	151.91	5,827.75	6,642.00	3,304.40	9,946.40	12,099.99	5,449.37	17,549.36	6,924.72	3,221.41	10,146.13	9,999.63	7,054.33	17,053.96	7,541.73	8,218.67	15,760.40	(0.08)	14,091.25
May	5,876.94	325.95	6,202.89	14,961.72	2,775.50	17,737.22	7,456.19	6,212.46	13,668.65	15,774.55	5,873.38	21,647.93	8,052.51	6,677.71	14,730.22	9,369.47	8,849.45	18,218.92	0.19	17,200.59
June	12,825.21	661.74	13,486.95	8,411.36	2,510.43	10,921.79	24,129.22	7,899.27	32,028.49	19,927.27	7,016.18	26,943.45	15,956.71	9,251.92	25,208.63	14,354.21	6,038.92	20,393.13	(0.24)	23,099.10
July	21,568.05	861.00	22,429.05	17,395.28	4,350.51	21,745.79	21,822.70	8,226.05	30,048.75	23,792.59	5,981.69	29,774.28	49,687.40	11,577.52	61,264.92				1.06	33,052.56
August	12,723.74	1,050.42	13,774.16	14,702.81	4,023.33	18,726.14	23,443.66	6,509.70	29,953.36	27,958.85	6,176.77	34,135.62	33,346.06	11,381.82	44,727.88				0.31	28,263.43
September	14,041.68	1,028.90	15,070.58	13,563.83	4,221.36	17,785.19	22,816.57	6,365.70	29,182.27	23,315.04	7,226.03	30,541.07	23,075.04	8,996.53	32,071.57				0.05	24,930.14
October	6,721.34	825.95	7,547.29	13,816.59	3,659.87	17,476.46	14,263.13	5,435.83	19,698.96	11,402.75	6,589.09	17,991.84	12,801.55	7,634.04	20,435.59				0.14	16,630.03
November	5,930.45	924.35	6,854.80	13,790.50	2,933.00	16,723.50	11,537.52	7,277.72	18,815.24	10,696.88	7,730.04	18,426.92	9,389.16	9,360.85	18,750.01				(0.02)	12,265.17
December	13,632.71	9,228.08	22,860.79	15,682.24	4,317.03	19,999.27	18,779.24	6,835.25	25,614.49	21,742.70	8,003.28	29,745.98	22,621.49	10,116.56	32,738.05				0.16	20,827.58
<b>Total</b>	<b>138,284.26</b>	<b>15,582.47</b>	<b>153,866.73</b>	<b>150,167.13</b>	<b>43,548.58</b>	<b>193,715.71</b>	<b>202,143.83</b>	<b>71,412.25</b>	<b>273,556.08</b>	<b>221,531.92</b>	<b>89,269.12</b>	<b>310,801.04</b>	<b>250,827.82</b>	<b>104,174.91</b>	<b>355,002.73</b>	<b>93,758.05</b>	<b>49,321.23</b>	<b>143,079.28</b>		
YTD			65,330.06			81,259.36			120,243.01			150,185.33			145,014.71			143,079.28	(0.01)	127,956.34

	Emergency Services Sales Tax (month collected)																				% Change	5-Year Ave
	2018		2019			2020			2021			2022			2023			2024				
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total				
January	8,924.66	27,980.65	167.86	28,148.51	26,847.59	4,051.74	30,899.33	32,447.80	6,735.19	39,182.99	48,829.59	15,300.16	64,129.75	41,964.86	8,540.81	50,505.67	44,040.16	10,191.52	54,231.68	6.87%	42,573.25	
February	22,040.87	21,749.81	30,969.48	52,719.29	26,943.46	6,049.12	32,992.58	33,038.78	6,019.09	39,057.87	46,409.30	7,896.61	54,305.91	40,365.69	9,898.07	50,263.76	45,401.26	10,510.73	55,911.99	10.10%	45,867.88	
March	23,915.42	31,606.19	809.27	32,415.46	18,988.97	4,560.71	23,549.68	43,877.86	9,322.30	53,200.16	45,666.63	18,724.25	64,390.88	54,885.88	11,995.67	66,881.55	52,934.42	12,374.89	65,309.31	-2.41%	48,087.55	
April	58,262.95	16,573.10	628.71	17,201.81	14,879.87	5,443.90	20,323.77	30,509.93	7,699.31	38,209.24	28,575.01	7,612.23	36,187.24	57,551.93	12,796.80	70,348.73	26,780.85	11,184.17	37,965.02	-85.30%	36,454.16	
May	36,977.68	33,423.78	1,892.28	35,316.06	24,551.07	4,857.16	29,408.23	45,019.35	9,945.76	54,965.11	49,422.64	8,646.96	58,069.60	25,843.58	11,014.56	36,858.14	58,169.21	10,659.57	68,828.78	46.45%	42,923.43	
June	54,297.30	72,152.85	2,570.26	74,723.11	56,773.64	6,471.47	63,245.11	125,792.28	13,577.53	139,369.81	103,486.63	15,552.84	119,039.47	118,888.32	12,673.34	131,561.66	115,930.75	12,067.98	127,998.73	-2.78%	105,587.83	
July	100,795.88	123,864.51	2,405.48	126,269.99	110,539.66	10,111.26	120,650.92	149,173.26	15,600.53	164,773.79	141,697.79	12,826.79	154,524.58	180,677.77	18,240.81	198,918.58				22.32%	153,027.57	
August	82,850.46	101,317.76	3,702.92	105,020.68	98,545.37	10,307.22	108,852.59	125,932.27	13,290.24	139,222.51	130,197.48	11,943.37	142,140.85	158,577.50	17,832.36	176,409.86				19.43%	134,329.30	
September	88,859.04	99,005.06	2,075.54	101,080.60	98,173.46	9,243.47	107,416.93	124,672.32	11,926.06	136,598.38	122,908.93	10,941.10	133,850.03	149,467.48	18,060.82	167,528.30				20.10%	129,294.85	
October	34,697.06	43,619.35	1,780.63	45,399.98	55,526.63	7,604.14	63,130.77	73,062.08	20,488.41	93,550.49	69,561.83	15,185.16	84,746.99	78,513.78	12,416.81	90,930.59				6.80%	75,551.76	
November	22,652.17	19,732.41	2,348.89	22,081.30	30,125.87	5,585.20	35,711.07	31,712.58	10,295.36	42,007.94	29,090.76	9,707.69	38,798.45	30,399.55	10,872.26	41,271.81				5.99%	35,974.11	
December	30,306.85	30,176.30	8,712.17	38,888.47	33,466.13	7,274.58	40,740.71	39,338.81	12,263.74	51,602.55	39,076.51	10,294.20	49,470.71	41,523.34	11,298.39	52,821.73				6.34%	46,704.83	
<b>Total</b>	<b>564,580.34</b>	<b>621,201.77</b>	<b>58,063.49</b>	<b>679,265.26</b>	<b>595,361.72</b>	<b>81,559.97</b>	<b>676,921.69</b>	<b>854,577.32</b>	<b>137,163.52</b>	<b>991,740.84</b>	<b>854,923.10</b>	<b>144,731.36</b>	<b>999,654.46</b>	<b>978,659.68</b>	<b>155,640.70</b>	<b>1,134,300.38</b>	<b>343,256.65</b>	<b>66,988.86</b>	<b>410,245.51</b>			
Year to Date	204,418.88			240,524.24			200,418.70			363,985.18			396,122.85			406,419.51			410,245.51	0.93%	321,494.10	

**Town Sales Tax (month collected)**

	2018			2019			2020			2021			2022			2023			2024			% Change	5-Year Ave.
	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total	Local	Remote	Total					
January	23,836.90	33,491.06	57,327.96	33,718.00	32,098.08	65,816.08	34,763.49	39,091.44	73,854.93	46,228.85	62,963.42	109,192.27	49,770.48	6,501.09	56,271.57	47,226.41	8,786.68	56,013.09	(0.00)	54,993.65			
February	24,868.07	25,970.59	50,838.66	75,356.87	32,169.42	107,526.29	37,422.14	39,866.84	77,288.98	46,611.62	53,190.25	99,801.87	49,280.00	9,212.54	58,492.54	57,660.52	7,908.51	65,569.03	0.11	53,690.01			
March	21,945.84	31,177.43	53,123.27	32,071.64	20,790.69	52,862.33	24,839.85	50,131.71	74,963.46	60,352.89	49,313.23	109,666.12	54,611.83	10,861.19	65,473.02	60,436.59	10,017.48	70,454.07	0.07	56,033.49			
April	17,527.63	20,798.07	38,325.70	21,650.46	17,127.14	38,777.60	22,518.85	36,719.07	63,237.92	43,589.40	34,642.71	78,232.11	41,669.35	7,026.64	48,695.70	82,089.44	13,421.87	95,511.31	(1.12)	49,655.30			
May	53,182.66	47,514.29	100,696.95	50,211.07	24,256.22	74,467.29	29,239.57	64,579.46	94,818.93	74,281.24	63,306.81	137,595.05	71,269.47	7,962.66	79,232.13	33,299.91	10,946.74	44,246.65	0.52	62,190.24			
June	80,166.62	102,431.94	182,598.56	105,875.94	82,279.01	188,154.95	90,106.12	177,151.51	374,303.03	145,662.10	190,977.70	336,639.80	174,276.97	17,869.99	163,532.09	174,276.97	11,026.74	185,303.71	0.03	164,075.34			
July	151,431.83	176,293.44	327,725.27	179,274.96	159,181.07	338,456.03	170,982.31	216,870.04	487,752.35	233,606.46	202,938.61	436,545.07	239,415.83	17,609.67	257,025.50	17,609.67	14,542.52	271,568.07	0.18	211,674.07			
August	121,288.07	149,121.51	270,409.58	151,774.01	142,713.83	294,487.84	155,155.28	178,061.07	333,216.35	192,817.13	180,370.66	373,187.79	220,394.43	17,151.81	237,546.24	17,151.81	12,933.86	250,480.10	0.23	186,119.44			
September	130,755.88	144,109.26	274,865.14	146,395.83	143,258.72	289,654.55	153,802.90	176,672.11	330,475.01	189,389.35	173,352.03	362,741.38	216,088.48	19,902.65	235,991.13	19,902.65	10,280.87	246,271.99	0.29	181,842.42			
October	50,151.94	62,956.32	113,108.26	64,974.75	74,881.79	139,856.54	83,368.79	102,643.80	186,012.59	129,991.56	99,903.42	229,894.98	117,612.17	12,234.15	125,062.82	117,612.17	12,234.15	139,846.97	0.06	104,202.02			
November	17,777.51	25,590.15	43,367.66	28,417.92	34,363.94	62,781.86	40,358.55	39,205.90	79,564.45	48,401.82	35,851.36	84,253.18	39,253.29	7,803.27	47,056.57	39,253.29	8,035.89	55,292.46	0.08	41,624.42			
December	26,379.98	34,571.00	60,950.98	39,259.76	37,811.41	77,071.17	45,122.36	44,146.95	89,269.31	56,934.96	40,783.79	97,718.75	43,820.17	7,962.05	51,782.22	43,820.17	7,962.05	59,742.27	0.05	48,502.32			
<b>TOTAL</b>	<b>719,312.94</b>	<b>854,025.06</b>	<b>1,573,338.00</b>	<b>928,981.21</b>	<b>800,931.32</b>	<b>1,729,912.53</b>	<b>887,680.21</b>	<b>1,165,139.90</b>	<b>2,052,820.11</b>	<b>1,313,182.98</b>	<b>1,142,278.39</b>	<b>2,455,461.37</b>	<b>1,315,129.50</b>	<b>144,866.39</b>	<b>1,459,995.89</b>	<b>455,488.31</b>	<b>63,906.83</b>	<b>519,395.14</b>		<b>-</b>			
<b>YTD</b>	<b>221,527.73</b>			<b>318,883.98</b>			<b>238,890.02</b>			<b>462,041.70</b>			<b>477,564.55</b>		<b>505,298.80</b>			<b>519,395.14</b>	<b>0.06</b>	<b>440,638.04</b>			

**Remote Town Sales Tax - Month Collected**

	2019	2020	2021	2022	2023	2024
January	226.94	2,665.41	7,137.41	18,727.85	6,501.09	8,786.68
February	49,386.28	5,252.72	6,744.78	7,164.49	9,212.54	7,908.51
March	894.21	4,049.16	10,221.18	9,734.40	10,861.19	10,017.48
April	852.39	5,391.71	6,870.33	7,026.64	13,421.87	9,677.17
May	2,696.78	4,983.35	9,701.78	7,962.66	10,946.74	8,206.97
June	3,444.00	7,827.11	13,826.19	17,869.99	11,026.74	19,310.02
July	2,981.52	11,801.24	16,736.42	14,542.52	17,609.67	
August	2,652.50	12,441.45	14,756.06	12,933.86	17,151.81	
September	2,286.57	10,544.18	12,717.24	10,280.87	19,902.65	
October	2,018.43	8,487.00	27,347.76	17,708.75	12,234.15	
November	2,827.77	5,994.61	9,195.92	7,803.27	8,035.89	
December	4,688.76	7,310.95	12,788.01	8,628.52	7,962.05	
TOTAL	74,956.15	86,748.89	148,043.08	140,383.82	144,866.39	63,906.83
YTD	57,500.60	30,169.46	54,501.67	68,486.03	61,970.17	63,906.83

**Remote County Sales Tax - Month Collected**

	2019	2020	2021	2022	2023	2024
January	41.21	3,806.85	3,628.40	5,753.99	7,165.10	7,520.80
February	84.44	4,410.17	2,876.38	5,470.91	6,625.40	8,909.76
March	398.52	3,236.13	4,696.12	20,226.35	8,333.13	9,783.63
April	151.91	3,304.40	5,449.37	3,221.41	7,054.33	8,218.67
May	325.95	2,775.50	6,212.46	5,873.38	6,677.71	8,849.45
June	661.74	2,510.43	7,899.27	7,016.18	9,251.92	6,038.92
July	861.00	4,350.51	8,226.05	5,981.69	11,577.52	
August	1,050.42	4,023.33	6,509.70	6,176.77	11,381.82	
September	1,028.90	4,221.36	6,365.70	7,226.03	8,996.53	
October	825.95	3,659.87	5,435.83	6,589.09	7,634.04	
November	924.35	2,933.00	7,277.72	7,730.04	9,360.85	
December	9,228.08	4,317.03	6,835.25	8,003.28	10,116.56	
TOTAL	15,582.47	43,548.58	71,412.25	89,269.12	104,174.91	49,321.23
YTD	1,663.77	20,043.48	30,762.00	47,562.22	45,107.59	49,321.23

**Remote Emergency Services Sales Tax - Month Collected**

	2019	2020	2021	2022	2023	2024
January	167.86	4,051.74	6,735.19	15,300.16	8,540.81	10,191.52
February	30,969.48	6,049.12	6,019.09	7,896.61	9,898.07	10,510.73
March	809.27	4,560.71	9,322.30	18,724.25	11,995.67	12,374.89
April	628.71	5,443.90	7,699.31	7,612.23	12,796.80	11,184.17
May	1,892.28	4,857.16	9,945.76	8,646.96	11,014.56	10,659.57
June	2,570.26	6,471.47	13,577.53	15,552.84	12,673.34	12,067.98
July	2,405.48	10,111.26	15,600.53	12,826.79	18,240.81	
August	3,702.92	10,307.22	13,290.24	11,943.37	17,832.36	
September	2,075.54	9,243.47	11,926.06	10,941.10	18,060.82	
October	1,780.63	7,604.14	20,488.41	15,185.16	12,416.81	
November	2,348.89	5,585.20	10,295.36	9,707.69	10,872.26	
December	8,712.17	7,274.58	12,263.74	10,394.20	11,298.39	
TOTAL	58,063.49	81,559.97	137,163.52	144,731.36	155,640.70	66,988.86
YTD	37,037.86	31,434.10	53,299.18	73,733.05	66,919.25	66,988.86

**Total Remote Sales Tax - Month Collected**

	2019	2020	2021	2022	2023	2024
January	436.01	10,524.00	17,501.00	39,782.00	22,207.00	26,499.00
February	80,440.20	15,712.01	15,640.25	20,532.01	25,736.01	27,329.00
March	2,102.00	11,846.00	24,239.60	48,685.00	31,189.99	32,176.00
April	1,633.01	14,140.01	20,019.01	17,860.28	33,273.00	29,080.01
May	4,915.01	12,616.01	25,860.00	22,483.00	28,639.01	27,715.99
June	6,676.00	16,809.01	35,302.99	40,439.01	32,952.00	37,416.92
July	6,248.00	26,263.01	40,563.00	33,351.00	47,428.00	-
August	7,405.84	26,772.00	34,556.00	31,054.00	46,365.99	-
September	5,391.01	24,009.01	31,009.00	28,448.00	46,960.00	-
October	4,625.01	19,751.01	53,272.00	39,483.00	32,285.00	-
November	6,101.01	14,512.81	26,769.00	25,241.00	28,269.00	-
December	22,629.01	18,902.56	31,887.00	27,026.00	29,377.00	-
TOTAL	148,602.11	211,857.44	356,618.85	374,384.30	404,682.00	180,216.92
YTD	96,202.23	81,647.04	138,562.85	189,781.30	173,997.01	180,216.92

**5 YEAR TOTAL** 1,496,144.70



Willy Tookey <admin@sanjuancolorado.us>

### Updates from the Colorado Department of Transportation for 08/27/2024

2 messages

CDOT News Room <dot\_news@state.co.us>  
Reply-To: CDOT News Room <dot\_news@state.co.us>  
To: administrator@sanjuancolorado.us

Tue, Aug 27, 2024 at 9:01 AM



Latest posts from CDOT on 08/27/2024

### Cascade Curve on US 550 is receiving a permanent guardrail beginning September 3

August 26, 2024 - Southwestern Colorado - Following the holiday weekend, a temporary traffic signal will direct one-way traffic.

[Read the full article in the CDOT Newsroom >>](#)

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