



TOWN AND COUNTY WORK SESSION – Silverton Board of Trustees  
Silverton Town Hall – Thursday, September 5, 2024  
Call to Order & Roll Call –5:00pm

**ATTENTION:** The Town of Silverton Trustee meetings are being conducted in a hybrid virtual/in-person. Instructions for public participation in Town Trustee meetings are as follows:

- Zoom Webinar Link: <https://us02web.zoom.us/j/88637487127>
- By Telephone: Dial 669-900-6833 and enter Webinar ID 886 3748 7127 when prompted.
- YouTube (live and recorded for later viewing, does not support public comment):  
[www.youtube.com/channel/UCmJgal9IUXK5TZahHugprpQ](http://www.youtube.com/channel/UCmJgal9IUXK5TZahHugprpQ)

**If you would like to make a public comment during a specific Agenda Item, please submit a request to the Town Administrator at [gkaasch-buerger@silverton.co.us](mailto:gkaasch-buerger@silverton.co.us)**

*MEETING PROTOCOLS: Please turn off cell phones; be respectful and take personal conversations into the lobby. The public is invited to attend all regular meetings and work sessions of the Board of Trustees. Regular Meeting Closing Public Comment must be related to an agenda item.*

**Town and County Work Session @ 5:00pm**

- 1) Emergency Services Review  
**Adjourn**

**Up-coming Meeting Dates:**

- 9.10 @ 5pm Historic Review Committee Meeting
- 9.16 @ 9am Finance Committee Meeting
- 9.17 @ 7pm San Juan Regional Planning Commission
- 9.23 @ 5pm Budget Work Session
- 9.23 @ 7pm Board of Trustees Regular Meeting
- 9.25 @ 4pm Utility Committee Meeting

**End of Agenda**



AGENDA MEMO

SUBJECT: Emergency Services -Shared Town and County  
STAFF CONTACT: Gloria Kaasch-Buerger  
MEETING DATE: September 5, 2024

**Overview:**

The Town and County share the following emergency services:

**Silverton San Juan Fire and Rescue Authority:**

1. The Fire Authority submits a budget to the Town and County with their costs split 50/50. Last year the town paid the Fire Authority \$54,750, plus the expenses outlined below.
2. In addition to the submitted budget, the IGA between the Town and County covers:

Service Item	2024 Expenses	Town Share	County Share
Ambulance (County Line Item)	\$86,400	50%	50%
Fire Authority Building Operations & Maintenance, Insurance (County Line Item)	\$15,000	50%	50%
Fire Protection (County Line Item)	\$20,000	50%	50%
Fire Pension (County Line Item)	\$30,000	50%	50%
Carriage House Operations & Maintenance, Insurance (Town Line Item)	\$16,250	50%	50%
TOTAL Emergency Services*	\$167,650	\$83,825	\$83,825

\*The Building and Code Official is included in this cost breakdown in the IGA but is not included in the graph above to keep us focused on Emergency Services. The split is 50/50 for \$86,639 in 2024.

Total contribution from the Town in 2024 to the Fire Authority is: \$54,750+ IGA expenses (\$32,500)=\$87,250

**Ambulance:**

1. The Town pays 50% of the County's Ambulance Line Item as outlined in our 2024 IGA above.
2. The Town pays 50% of the Operations, Maintenance, and Insurance of the Carriage House \$16,250

Total contribution from the Town in 2024 to the Ambulance is: \$43,200+ \$8,125=\$51,325

**San Juan County Sheriff's Office:**

1. The County houses the Sheriff's Department and the Town contracts with the Sheriff's Department for services. The Town pays 60% of the Sheriff's budget not including insurance and the County pays 40% of the Sheriff's budget plus insurance.

Total contribution from the Town in 2024 to the Sheriff's Department is: \$309,271

**Office of Emergency Management:**

1. There is no cost to the Town only an MOU in place. The Office of Emergency Management is housed within the County.



AGENDA MEMO

SUBJECT: Emergency Services -Shared Town and County
STAFF CONTACT: Gloria Kaasch-Buerger
MEETING DATE: September 5, 2024

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- 1. The Fire Authority submits a budget to the Town and County with their costs split 50/50. Last year the town paid the Fire Authority \$54,750, plus the expenses outlined below.
2. In addition to the submitted budget, the IGA between the Town and County covers:

Table with 4 columns: Service Item, 2024 Expenses, Town Share, County Share. Rows include Ambulance, Fire Authority Building Operations, Fire Protection, Fire Pension, Carriage House Operations, and TOTAL Emergency Services\*.

\*The Building and Code Official is included in this cost breakdown in the IGA but is not included in the graph above to keep us focused on Emergency Services. The split is 50/50 for \$86,639 in 2024.

Total contribution from the Town in 2024 to the Fire Authority is: \$54,750- IGA expenses (\$32,500) = \$87,250

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Total contribution from the Town in 2024 to the Sheriff's Department is: \$309,271

Office of Emergency Management:

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- 9.25 @ 4pm Utility Committee Meeting

**End of Agenda**



## AGENDA MEMO

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SUBJECT: Emergency Services -Shared Town and County  
STAFF CONTACT: Gloria Kaasch-Buerger  
MEETING DATE: September 5, 2024

### **Attachments:**

- 2024 Town and County IGA
- 2024 Fire Authority's Budget
- 2024 Law Enforcement Agreement
- 2024 Sheriff's Budget
- 2024 OEM MOU

### **Motion or Direction:**

None. This memo is for context for the work session.

2024 TOWN OF SILVERTON-SAN JUAN COUNTY  
GOVERNMENTAL SERVICES AGREEMENT

This Agreement entered into this 15<sup>th</sup> day of December 2023 by and between the County of San Juan and the Town of Silverton, Colorado, shall cover the sharing of governmental service expenses between the Town of Silverton and the County of San Juan as set forth in the terms and conditions herein.

WITNESSETH:

WHEREAS, the unique situation of the Town of Silverton and the County of San Juan lends itself to the duplication of governmental services; and

WHEREAS, the sharing of expenses while separating administrative responsibilities for ambulance, fire protection (including the firemen's pension fund), building inspection, code enforcement and solid waste management has been demonstrated to be beneficial to both the Town and the County in the provision of said services to the community; and

WHEREAS, it has been mutually agreed by the parties hereto that the percentage split of the specified governmental services expenses between the Town and the County should normally be on a 50:50 basis and that the two entities will strive each year to split the costs on a 50:50 basis; however, it is mutually recognized that in any one year one of the entities may be facing a budgetary crisis that prevents their full financial participation on a 50:50 basis, and it is mutually agreed that a modified split may be entered into for that contract year without effecting any change in the underlying agreement that such governmental service expenses, in general, should be split on a 50:50 basis; and

WHEREAS, C.R.S. § 29-1-203 authorizes local governments to contract with one another to provide any function, service, or facility lawfully authorized to each of the cooperating entities;

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the County of San Juan, Colorado and the Town of Silverton, Colorado as follows:

I. GENERAL TERMS OF AGREEMENT

This Agreement shall be for a period of twelve (12) consecutive months beginning January 1, 2024 and ending on December 31, 2024 unless otherwise modified or extended by mutual agreement of the parties hereto.

II. GOVERNMENTAL SERVICES

- A. For Fiscal Year 2024, the County of San Juan shall be responsible for the operation and maintenance of the Fire Authority Building and providing ambulance and fire protection services, which services shall include obtaining and keeping proper insurance on all such ambulances and fire vehicles as to which the County holds proper title.
- B. For Fiscal Year 2024, the Town of Silverton shall be responsible for providing transfer station operation services and professional staffing services for all Town and County building inspection and code enforcement, together with Carriage House maintenance and operational services, including obtaining and keeping proper property insurance coverage on the Carriage House.
- C. San Juan County will provide to the Town of Silverton the year-to-date expenditure report for the Emergency Services Fund including Fire Pension on a quarterly basis no later than 30 days after the end of the quarter. The Town of Silverton will provide to the County the year-to-date expenditure reports for the Building Inspector/Code Enforcement, and the Carriage House Operations and Maintenance on a quarterly basis no later than 30 days after the end of the quarter.
- D. San Juan County will notify the Town of Silverton with any known or anticipated budget increase to the Emergency Service Fund that would increase the Town of Silverton's contribution to exceed 5% for the following year's budget. Such notification will occur no later than April 15<sup>th</sup>. The Town of Silverton will notify San Juan County of any known or anticipated increase in the Building Inspector/Code Enforcement and the Carriage House Operations and Maintenance that would increase San Juan County's contribution by more than 5% for the following year's budget. Such notification will occur no later than April 15<sup>th</sup>. Should a known or anticipated increase in any fund listed in this Agreement that would result in an increased contribution of more than 5% for the following year's budget occur after the April 15<sup>th</sup> notification deadline, the Town shall notify

the County or the County shall notify the Town of the potential contribution increase within 30 days of receiving information that would cause the Town or the County to anticipate that budget increase. The Town and/or County shall have the right to approve or disapprove any expenditures resulting in an increase of their respective contribution of more than 5% at their sole discretion.

- E. The Town of Silverton and/or San Juan County shall request from the Silverton San Juan Fire Authority or from the Silverton Ambulance Association any financial reports or other information directly from these agencies as they determine is necessary to perform their duties as elected or appointed officials, provided that all requests for information is for documents deemed to be public information.

III. PAYMENT FOR SERVICES

The payment for all services contemplated pursuant to this Agreement shall be divided between the Town and County on the basis of the following distribution:

<u>Service Item</u>	<u>2024 Expenses</u>	<u>Town Share</u>	<u>County Share</u>
Ambulance	\$ 86,400	50%	50%
Fire Authority Building O & M, Ins.	\$ 15,000	50%	50%
Fire Protection	\$ 20,000	50%	50%
Fire Pension	\$ 30,000	50%	50%
Building Inspector/Code Enforcement	\$ 86,639	50%	50%
Carriage House O & M, Insurance	\$ 16,250	50%	50%
Transfer Station	\$ 0	50%	50%

San Juan County shall pay a total of \$127,145.00 and the Town of Silverton shall pay a total of \$127,145.00 toward the aggregate expense all shared services contemplated hereunder. The Town's aggregate expenses shall be reduced by the total revenues received from Building Permits. This amount is estimated to be \$50,000 for 2024. Expenses which are subject to distribution under this Agreement are the approved 2024 budgetary appropriations for each spending agency less any funding received from grants or contracts which are included in the respective departmental revenue and expenditure budgets. Any unexpended funds remaining in the respective departmental budgets at the end of Fiscal Year 2024, or any expense overruns which are beyond the control of the managing authority, shall be divided between the Town and the County on the basis of the above expense distribution percentage. In order to ensure the proper reconciliation of this equal cost-sharing, arrangement, The Town of Silverton shall pay San Juan County \$12,872.00 for Fiscal Year 2024. The sum to be paid shall be rendered by December 31, 2024. Payment for any unexpended funds or expense overruns shall be balanced in accordance with the above expense distribution percentages and the debtor shall render payment to the creditor prior to March 15, 2025.

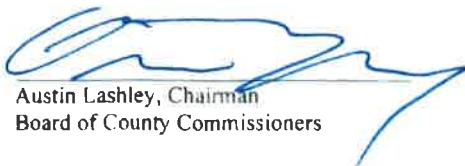
IV. AMENDMENT

The foregoing constitutes the entire Agreement between the County of San Juan and the Town of Silverton. This Agreement may be modified, as circumstances warrant, upon further agreement between the parties hereto. Any such modifications shall be reduced to writing and appended to this Agreement with the same formality as with which this instrument was executed.

IN WITNESS WHEREOF, the parties hereto have signed and sealed this instrument the day and date first written above.

COUNTY OF SAN JUAN

TOWN OF SILVERTON


  
Austin Lashley, Chairman  
Board of County Commissioners

  
Shane Fuhrman, Mayor  
Town Board of Trustees

ATTEST:

ATTEST:

  
County Clerk and Recorder  
SEAL

  
Town Clerk  
SEAL



PO Box 532 SILVERTON, CO 81433  
 OFFICE/STATION: 970-387-5023

EMAIL: [office@silvertonfirerescue.org](mailto:office@silvertonfirerescue.org)

2024 Contract for Services  
 Town/County

	TOWN COUNTY	
<b>CONTRACT SERVICES</b>		
Bookkeeping	\$3,300	\$3,300
Grant Writer	\$ 250	\$ 250
Office Administration	\$8,750	\$8,750
Accountant	\$1,750	\$1,750
Attorney Fees	\$1,000	\$1,000
Public Information Officer	\$ 250	\$ 250
<b>OPERATIONS</b>		
Phone/Internet/Fax	\$2,250	\$2,250
Office&Station Supp/Postage/Software	\$2,500	\$2,500
Dispatch Services	\$ 900	\$ 900
<b>FACILITIES AND EQUIPMENT</b>		
Training	\$5,000	\$5,000
Technical Services	\$2,000	\$2,000
Equipment Upgrades	\$2,000	\$2,000
Travel	\$ 250	\$ 250
Personal Safety	\$4,000	\$4,000
Equipment Maintenance	\$4,500	\$4,500
Vehicle Maintenance	\$4,000	\$4,000
Ladder and Pump Certifications	\$1,000	\$ 1,000
Fuel, Oil & Fluids	\$2,750	\$2,750
Respiratory Equipment & Certification	\$5,000	\$5,000
<b>MEMBER INCENTIVES</b>	\$2,800	\$2,800
<b>MISC</b>	<u>\$ 500</u>	<u>\$ 500</u>
<b>OPERATING BUDGET</b>	\$54,750	\$54,750
 Escrow	 \$10,000	 \$ 10,000



Fireman's Pension  
Each entity pays \$15,000 to Fireman's pension

\$ 15,000      \$ 15,000

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Town Treasurer

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County Administrator

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Fire Chief

## 2024 TOWN-COUNTY LAW ENFORCEMENT CONTRACT

This Agreement, entered into this 12<sup>th</sup> day of February 2024, by and between the County of San Juan, Colorado, the San Juan County Sheriff, and the Town of Silverton, Colorado, shall cover the provision of law enforcement services by the San Juan County Sheriff in and for the Town of Silverton, Colorado as set forth in the terms and conditions herein.

### WITNESSETH:

WHEREAS, consolidation of law enforcement services and personnel has proven beneficial to both the Town and the County in eliminating duplicated services, achieving maximum coordination of trained personnel, and providing efficient use of public funds and tax dollars; and

WHEREAS, it has been mutually agreed upon by the parties hereto that the percentage split of law enforcement expenses as between the Town and the County should occur on a 60:40 basis. However, it is mutually recognized that in any one year one of the entities may be facing a budgetary crisis that prevents their full financial participation. And it is mutually agreed that a modified split may be entered into for that contract year without effecting any change in the underlying agreement that law enforcement expenses; and

WHEREAS, Section 30-11-410 C.R.S. allows for the contracting of law enforcement services as between Colorado municipalities and counties:

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the County of San Juan, the San Juan County Sheriff, and the Town of Silverton, Colorado as follows:

1. This Agreement shall be for a period of twelve (12) consecutive months beginning January 1, 2024 and ending on December 31, 2024 unless otherwise modified or extended by mutual agreement of the parties hereto.
2. This Agreement shall be subject to cancellation by any party hereto upon giving ninety (90) days written notice prior to the date of termination.

The Town of Silverton shall pay to the County of San Juan the sum of three hundred thirty-three thousand ninety-four and no/100 dollars (\$333,094.00) for Fiscal Year 2024 for the services provided hereunder. The sum to be paid shall be rendered in twelve (12) equal monthly installments of twenty-seven thousand seven hundred fifty-seven and 83/100 dollars (\$27,757.83) each, beginning in January 2024. Any funds remaining in the budget at the end of the Fiscal Year, or any expense overruns, shall be divided between the Town of Silverton and San Juan County on a 60% - 40% basis such refund to be made by the refunding party no later than March 15, 2025.

### 3. Scope of Services


- a. The Sheriff's Department shall furnish such routine patrol, within the Town's corporate limits, for traffic and other matters as the Sheriff in his/her discretion shall determine necessary in order to carry out the terms of this Agreement.
- b. Except as provided in Section (g) below, the Sheriff's Department and the Town shall have concurrent jurisdiction to enforce all Town Code violations. At the request of the Town Board of Trustees or other Town Official designated by the Town Board, the Sheriff's Department shall aid the Town in the issuance of citations for any violations of the Town Code.
- c. The Sheriff's Department shall investigate all traffic accidents which occur within the Town's corporate limits.
- d. The Sheriff's Department shall be the Designated Emergency Response Authority and shall assist in all emergencies arising within the Town's corporate limits.
- e. The Sheriff's Department shall establish and keep a filing and records system for processing all data relative to the incidence of arrests, reports of crime and disposition of all cases.

- f. The Sheriff's Department shall provide investigative services for the Town of Silverton as the Sheriff in his/her discretion shall determine necessary in order to carry out the terms of this Agreement and as is consistent with good law enforcement practices and procedures.
  - g. The Sheriff's Department shall assume the responsibility for animal control and shall enforce all municipal ordinances governing animals-at-large within the corporate limits of the Town of Silverton.
  - h. The Sheriff's Department shall provide traffic control within the Town's corporate limits. Such traffic control measures may include the use of radar and related technology.
  - i. The Sheriff or his designated representative shall report to the Town Board of Trustees a minimum of once per quarter.
  - J. The Sheriff shall retain the authority and responsibility for the hiring, firing, and training of personnel in the Sheriff's Department as authorized by Section 30-10-506, C.R.S. No Sheriff's Department personnel, including special deputies or volunteers, shall be considered Town employees by virtue of this Agreement.
  - k. The Sheriff's Department and/or County shall be responsible for payment of all wages to personnel used by the Sheriff's Department in implementing this Agreement, including payroll taxes, insurance, workers' compensation, etc.
  - l. San Juan County will provide the year to date expenditure report for the Sheriff's Department to the Town of Silverton on an annual basis in September.
  - m. San Juan County will notify the Town of Silverton of any known or anticipated budget increase in excess of 5% by no later than April 15<sup>th</sup>. The Town of Silverton will notify San Juan County of any increase in needs for services that would result in an anticipated increase in excess of a 5% of the budget. Should a known or anticipated increase in any fund listed in this Agreement that would result in an increased contribution of more than 5% for the following year's contribution occur after the April 15<sup>th</sup> notification deadline, the County shall notify the Town of their potential contribution increase within 30 days of receiving the information that would cause the County to anticipate a budget increase. The Town shall have the right to approve or disapprove any expenditures resulting in an increase of more than 5% of the budget at its sole discretion.
  - n. The Sheriff's Department shall conduct its required duties with the courtesy and professionalism consistent with the high standards of Colorado Law Enforcement agencies.
5. The foregoing constitutes the entire Agreement between the County of San Juan, the San Juan County Sheriff, and the Town of Silverton. This Agreement may be modified, as circumstances warrant, upon further agreement between the parties hereto. Any such modifications shall be reduced to writing and appended to this Agreement with the same formality as with which this instrument was executed.


IN WITNESS WHEREOF, the parties hereto have signed and sealed this instrument on the day and date first written above.

COUNTY OF SAN JUAN

  
Austin Lashley, Chairman  
Board of County Commissioners

  
Bruce Conrad  
San Juan County Sheriff

TOWN OF SILVERTON

  
Shane Fuhrman, Mayor  
Town Board of Trustees

*Ladonna L. Jaramillo*

ATTEST  
County Clerk and Recorder  
SEAL

*[Handwritten Signature]*

ATTEST  
Town Clerk/Treasurer  
SEAL



**2024 PROPOSED BUDGET I  
SAN JUAN COUNTY, COLORADO**

**SHERIFF - EXPENDITURES**

	2021	2022	Budget 2023	9/30/2023 Year to Date	Year End Est.	Budget 2024
Personnel	293,853	290,182	390,167	255,487	340,649	486,562
Workers Comp Ins.	10,310	10,571	12,000	0	12,000	13,000
Supplies	14,179	19,465	18,000	12,720	18,000	19,000
Telephone/Internet	7,641	6,603	8,200	5,623	7,800	8,200
Postage	253	1,267	350	624	700	500
Printing	744	0	250	161	200	250
Training	2,024	1,443	2,500	3,076	3,200	2,500
Dues - Meetings	1,238	0	2,500	398	1,500	2,500
Ads - Legal Notices	0	0	300	0	0	300
Bonds	0	0	0	0	0	0
Vehicle Maintenance	6,611	8,792	7,500	14,360	16,000	8,000
Gasoline	13,579	13,759	16,000	12,851	17,150	17,500
Transient Persons	0	0	500	0	0	500
Dispatch Services	37,957	0	19,000	23,126	23,126	24,000
Vehicle Insurance	3,981	2,400	4,000	0	4,000	4,500
Insurance	0	7,477	7,500	0	7,500	8,500
Matching Grant Funds	0	0	0	0	0	0
Rescues	0	0	150	0	0	150
Communications Towers	7,699	7,896	7,200	5,412	7,200	7,400
Special Events (4th of July)	0	0	2,000	0	0	2,000
Miscellaneous	11,130	0	636	979	1,000	1,000
<b>Sub-Total</b>	<b>411,198</b>	<b>369,854</b>	<b>498,753</b>	<b>334,817</b>	<b>460,025</b>	<b>606,362</b>
<b>JAIL</b>	<b>10,595</b>	<b>910</b>	<b>20,000</b>	<b>195</b>	<b>1,000</b>	<b>10,000</b>
<b>TOTAL</b>	<b>421,793</b>	<b>370,764</b>	<b>518,753</b>	<b>335,012</b>	<b>461,025</b>	<b>616,362</b>

**2024 PROPOSED BUDGET I  
SAN JUAN COUNTY, COLORADO**

<b>PERSONNEL - SHERIFF</b>					
	Budget 2020	Budget 2021	Budget 2022	Budget 2023	Budget 2024
<b>Sheriff - Bruce CONRAD</b>					
Salary	67,764	67,764	67,764	74,072	74,072
Social Security	5,184	5,184	5,184	5,667	5,667
Health Insurance	14,457	15,900	15,900	16,250	17,000
Retirement	2,033	2,033	2,033	2,222	2,222
Sub-total	89,438	90,881	90,881	98,211	98,961
<b>Undersheriff - Steve LOWRANCE</b>					
Salary	62,501	62,501	62,501	64,376	67,595
Social Security	4,781	4,781	4,781	4,925	5,171
Health Insurance	14,457	15,900	15,900	16,250	17,000
Retirement	1,875	1,875	1,875	1,931	2,028
Unemployment	250	250	250	258	270
Sub-total	83,864	85,307	85,307	87,740	92,064
<b>Deputy - Abigail ARMISTEAD</b>					
Salary	45,442	53,096	53,096	55,751	58,539
Social Security	3,476	4,062	4,062	4,265	4,478
Health Insurance	10,843	15,900	15,900	16,250	17,000
Retirement	1,363	1,593	1,593	1,673	1,756
Unemployment	182	212	212	223	234
Sub-total	61,306	74,863	74,863	78,161	82,008
<b>Deputy - Adam Clifford</b>					
Salary	40,898	53,096	53,096	55,751	58,539
Social Security	3,129	4,062	4,062	4,265	4,478
Health Insurance	8,433	15,900	15,900	16,250	17,000
Retirement	1,227	1,593	1,593	1,673	1,756
Unemployment	164	212	212	223	234
Sub-total	53,850	74,863	74,863	78,161	82,008
<b>Deputy - Unknown</b>					
Salary	40,898	53,096	53,096	55,751	55,751
Social Security	3,129	4,062	4,062	4,265	4,265
Health Insurance	8,433	15,900	15,900	16,250	17,000
Retirement	1,227	1,593	1,593	1,673	1,673
Unemployment	164	212	212	223	223
Sub-total	53,850	74,863	74,863	78,161	78,911
<b>Reserves - Unknown</b>					
Salary	15,000	15,000	15,000	15,000	15,000
Social Security	1,148	1,148	1,148	1,148	1,148
Health Insurance	0	0	0	0	0
Retirement	0	0	0	0	0
Unemployment	60	60	60	60	60
Sub-total	16,208	16,208	16,208	16,208	16,208
<b>Office Administrator Amie Bilocchi **</b>					
Salary	9,450	9,450	5,980	6,159	6,500
Social Security	723	723	457	471	497
Health Insurance	0	0	0	0	0
Retirement	284	284	179	185	195

**INTERGOVERNMENTAL AGREEMENT FOR THE REAFFIRMATION OF THE  
UNIFIED EMERGENCY MANAGEMENT BETWEEN SAN JUAN COUNTY AND THE  
TOWN OF SILVERTON**

**THIS AGREEMENT** is made and entered into this 8<sup>th</sup> day of JULY, 2024, by and between San Juan County, a political subdivision of the State of Colorado (hereinafter called the “County”) and the Town of Silverton, a municipal corporation of the State of Colorado, (hereinafter called the “Town”).

**WHEREAS**, the parties are empowered to enter into this agreement pursuant to C.R.S. § 29-1-203; and

**WHEREAS**, the County established a “local disaster agency” with the formation of the San Juan County Office of Emergency Management on March 23, 2011; and

**WHEREAS**, the Town of Silverton and San Juan County entered into an Intergovernmental Agreement to manage local disasters through a unified local emergency management organization on March 23, 2011; and

**WHEREAS**, pursuant to C.R.S. § 24-33.5-707(4), the minimum composition of a disaster agency is a director or coordinator appointed and governed by the chief executive officer or governing body of the appointing jurisdiction and the director or coordinator is responsible for the planning and coordination of the local disaster services; and

**WHEREAS**, C.R.S. § 24-33.5-707(8) provides that the director must “prepare and keep current a local disaster emergency plan for its area”; and

**WHEREAS**, this agreement reaffirms the commitment to utilize the San Juan County Office of Emergency Management and the San Juan County Emergency Operations Plan to manage a human or natural disaster that impacts the Town and County; and

**WHEREAS**, the parties find that the proper coordination and expeditious delivery of support and assistance during emergency and disaster events is necessary to preserve life, property, and the environment; and

**WHEREAS**, the Town desires to reaffirm the commitment to use the National Incident Management System for all resources under its jurisdiction and work in close partnership with the County; and

**WHEREAS**, the County has the capability to manage a unified emergency management organization; and

**WHEREAS**, the Town has representation in the stakeholder group known as the Local Emergency Planning Committee and Multi Agency Coordination Committee managed by the San Juan County Office of Emergency Management; and

**WHEREAS**, the San Juan County Office of Emergency Management has prepared the revised San Juan County Emergency Operations Plan and supporting documents (the “Plan”) attached hereto and incorporated herein by reference; and

**WHEREAS**, no plan can completely prevent death and destruction in the event of a human or natural disaster, the Board finds that the Plan comports with the requirements of federal and state law and incorporates and coordinates the best possible approaches to the mitigation and response to disasters and emergencies described therein.

**NOW THEREFORE, BE IT RESOLVED BY THE SILVERTON TOWN BOARD:**

1. The Office of Emergency Management will provide the following services:
  - a. Provide technical assistance to the Town staff and elected officials in the management of a disaster.
  - b. Include Town staff in incident operations and the Plan.
  - c. Train Town staff on the Plan and on the implementation of the National Incident Management System (NIMS).
2. The County and Town agree to utilize one emergency manager for the purpose of preparing plans for the preservation and safety of life and property and making provisions for the execution of these plans in the event of a human caused or natural disaster within the County or Town.
3. The Town will provide an updated resource list of equipment that may be used in a disaster.
4. The Plan shall be an extension to the State of Colorado's Emergency Operations Plan and shall be reviewed and exercised periodically and revised as necessary to meet changing conditions.
5. The San Juan County Office of Emergency Management is authorized and responsible for direction and control of Town and County resources as set forth in the Plan.

**It is hereby mutually agreed:**

1. The San Juan County Office of Emergency Management will include representation of all signatory parties.
2. The San Juan County Office of Emergency Management shall be comprised of a County Emergency Manager appointed by the San Juan County Board of County Commissioners.
3. The term of this agreement shall run from the date of mutual execution and shall automatically renew on an annual basis as needed to further the mutual objectives of the parties expressed herein, unless terminated by either party. The parties agree and acknowledge that this Agreement does not constitute a multiple fiscal year debt or financial obligation of the Town pursuant to Section 20(4)(b) of Article X of the Constitution of Colorado.
4. In the event of major revisions or changes to the plan or a change in personnel the agreement may be revised and updated.



5. The parties may terminate this agreement with ten (10) days written notice at any time without penalties or further obligations.

**APPROVED AND ADOPTED IN SILVERTON, SAN JUAN COUNTY,  
COLORADO THIS 8<sup>th</sup> day of JULY, 2024**

**BOARD OF COUNTY COMMISSIONERS  
OF SAN JUAN COUNTY, COLORADO**

**ATTESTED**

\_\_\_\_\_  
Clerk to the Board

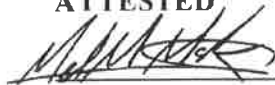
\_\_\_\_\_  
Austin Lashley, Chairman

APPROVED AS TO FORM:

\_\_\_\_\_  
San Juan County Attorney

**TOWN OF SILVERTON  
a municipal corporation of the State of COLORADO**

**ATTESTED**

  
\_\_\_\_\_  
Town Clerk

  
\_\_\_\_\_  
Dayna Kranker, Town Mayor

APPROVED AS TO FORM:

/s/ Clayton M. Buchner  
Town of Silverton, Attorney



September 3, 2024

TO: Town of Silverton Mayor and Trustees

FR: William A. Tookey

RE: 2023 County Budget

I have provided a budget narrative and spreadsheet concerning Emergency Service, Public Health and Safety and other services provided to the community. This should help to better explain San Juan County's budget and how that impacts the Town's budget and services to the Town and County.

1. Silverton San Juan County Ambulance Association: The Ambulance Association is a nonprofit corporation with their own board of directors. San Juan County will provide \$546,400 to the Ambulance Association for operations and maintenance. This includes \$43,200 from the Town of Silverton. Payment to the Ambulance Association is made in 12 equal payments. In addition to the operations and maintenance the Town and County provide an additional \$5000 each for the Ambulance Escrow Fund. The Ambulance Escrow Fund is projected to have a balance of \$103,532 at the end of 2024. The Town and County also contribute \$8125 each for the maintenance of the Carriage House Building. The repairs, maintenance and operations of the Carriage House is divided by the Town and County on a 50/50 basis. If repair or maintenance is required for the entire building including the Public Works Garage the expenditures are divided 75% Town and 25% County. The total contribution budgeted for the Ambulance Association for 2024 is \$615,850. The Ambulance Association also provides additional income through grants, patient fees and donations.
2. Silverton-San Juan Fire and Rescue Authority: The Fire Authority was created by a Town/County Intergovernmental Agreement (IGA). The IGA created the Fire Authority as its own governmental entity. The Fire Authority provides services to the Town and County as defined by the Fire and Emergency Services Agreement. Both the IGA and Service Agreement has been in effect since January 1, 2023. The Fire Authority as its own entity has its own board of directors. The Town and County each provide \$54750 to the Fire Authority for operations and maintenance. Both the Town and County provide \$10,000 each to the Fire Escrow Fund. The Fire Escrow fund is projected to have a fund balance of \$129,106 by the end of 2024. The Town and County also share the fire station building maintenance and operations cost in the amount of \$7500 each. The Town also provides \$15,000 and the County provides \$30,000 to the Fireman's Pension Plan. The County has budgeted an additional \$103,178 to cover the Building Lease payment, the Firetruck Lease payment, Insurance, and other costs as requested by the Fire Authority. The total Town/County contribution budgeted to the Fire Authority for 2024 is \$297,178. The Fire Authority does not provide services to the south end of the County. Those are provided by the Durango Fire Protection District. The County does provide liability, property, vehicle and workers compensation insurance for the Fire Authority. The current balance on the Lease Purchase Agreement for the Fire Station is \$116,213 and for the Fire Truck it is \$89,886. The Fire Authority can generate additional funding through grants and donations.
3. Emergency Services Other Fund: The Emergency Services other fund was created to provide additional funding to emergency services and public health. It is primarily for

the one time only purchase of equipment or for a grant match. The funding requests are often prioritized by the emergency service organizations and public health to determine what gets funded when the request exceeds the fund.

4. Search and Rescue: The function of Search and Rescue has been largely absorbed by the Ambulance Association in the creation of the Emergency Medical Services/Mountain Rescue. However, the Sheriff per State Statute has the ultimate responsibility and authority for the coordination of all search and rescue operations and missions within the County. The County provides \$5000 for the Search and Rescue Escrow Fund. The projected escrow fund balance for the end of 2024 is \$25,500. The County provides vehicle and workers compensation insurance for Search and Rescue.
5. Emergency Preparedness: Emergency Preparedness provides Emergency Management to both the Town and County. 25% of the Emergency Managers Position is funded by the State Emergency Management and 25% is funded by Public Health's Emergency Preparedness Grant. The remaining costs for Emergency Preparedness are provided by the County.
6. Silverton Clinic: San Juan County budgets \$25,000 to reimburse the Silverton Clinic for their employee's salaries. The County provides space for the clinic and does not charge the clinic for any rent or utilities.
7. Public Health: Since the COVID Pandemic Public Health has been largely funded by State and Federal Grants. Much of that funding has ended or will be ending in the near future. The grant funding for 2024 will allow Public Health to operate most of the programs at the current level. Other than the Core Services provided by Public Health, most of the programs are dependent on grant funding. As grant funding is awarded for a particular program the duties are either picked up by current staff or additional staff is hired. When the grant funding for a program ends the staff person's hours are reduced or eliminated.
8. Hospital Building Operations and Maintenance: The operations and maintenance of the hospital building is critical for the operations of both Public Health and the Silverton Clinic. The County is budgeting to replace the old coal fired boiler preferably in 2024 but no later than 2025. The County rents office space in the building and generates some funding to offset the building costs. We anticipate \$9600 for 2024. Some of the Public Health Grants also provide funding that can be used to offset building costs.
9. Seniors: San Jaun County through a contract with Area Agency on Aging (AAA) provides snow shoveling for senior citizens. The program is managed by Krissy Rhoades in Social Services. The contract does not cover the full cost of the service during a regular winter. The County donated an additional \$5700 to (AAA) in 2023 so that Keri Metzler's hours would not be reduced. We are budgeting \$6000 for 2024 so that she can maintain her current level of service. The County has also committed \$4000 for a generator at the Senior Center.
10. Silverton Family Learning Center: The Silverton Family Learning Center was a collaboration between the Town of Silverton, San Juan County and the Silverton

Learning Center. The property was donated to the Town from the owners of the Stanley Placer in consideration that this be considered the public donation of land as required by subdivision regulations. The County partnered with the Silverton Family Learning Center to obtain grant and foundation funding to construct the facility. The County also obtained a loan from Region 9 to complete the financing necessary for the project. The Learning Center rents the building from the County in the amount of \$500/month. The \$6000 a year received from rent is then used to make the loan payment to Region 9. The County also provides TANF (Temporary Assistance for Needy Families) funding to the Learning Center through Social Services. The Lease purchase balance for the Silverton Family Learning Center is \$21,592.

11. Silverton Schools: The County also provides TANF funding for the after school and summer programs.
12. Communications Liaison: Anthony Edwards is the Communications Liaison between the EPA and other Federal Agencies and the Town and County. The position is currently being funded by a Cooperative Agreement with the EPA. The County provides office space in the Miner’s Union Hospital Building.
13. Lodging Tax: The Lodging Tax is generated by a 2% tax on all lodging within San Juan County. Through 2022 100% of the Lodging Tax had to be used for the marketing and promotion of San Juan County. In 2022 the voters of San Juan County approved the ballot question to allow 40% of Lodging Tax to be used for marketing and promotion, 40% to be used for affordable workforce housing and childcare, and 20% to be used for visitor enhancements. The following chart details the approved expenditures for the last 5 years of Lodging Tax.

**LODGING TAX**

Funding Requests	Approved <u>2019-2020</u>	Approved <u>2020-2021</u>	Approved <u>2021-2022</u>	Approved <u>2022-2023</u>	Approved <u>2023-2024</u>
Airport Mural	-	-	-	-	7,563.36
Cascade Village	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Great Western Brass Band				7,500.00	4,900.00
Mountain Film					1,000.00
Mountain Medical Symposium					2,080.00
Powerhouse Collective					1,000.00
Silverton Area Chamber	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Silverton Avalanche School					2,000.00
Silverton Creative District					

			3,000.00	10,000.00	10,000.00
Silverton Ski-Joring	4,800.00	10,000.00	10,000.00	10,000.00	7,500.00
Silverton Standard	2,500.00			5,000.00	7,500.00
Town of Silverton	7,500.00	10,000.00	10,000.00	10,000.00	5,000.00
<b>TOTAL</b>	<b>96,150.00</b>	<b>99,000.00</b>	<b>86,800.00</b>	<b>110,300.00</b>	<b>109,043.36</b>

\$10,000 of Lodging Tax housing funds has been earmarked as grant match for the Town’s housing grant and \$2053.50 from the visitor enhancement fund has been approved for SJDA’s Art Through the Seasons window artwork.

14. Anvil Mountain Apartments: The Anvil Mountain Apartments are managed by Krissy Rhoades at Social Services and Colin Trower as the on-site manager. The expenditures for the Anvil Mountain Apartments are budgeted at \$130,000 for 2024. We have been operating at 100% occupancy and we do have a waiting list. The Lease Purchas Balance for the apartment buildings is \$1,051,092.
15. Building Inspector/Code Enforcement Officer: All building permit revenue from both the Town and County are paid to the Town of Silverton. The revenue from the building permits are subtracted from the total cost of the Building Inspector/Code Enforcement Officer. The remaining costs are divided by the Town and County on a 50%/50% basis.
16. Sheriff: The Town contracts with San Juan County and the San Juan County Sheriff to provide Law Enforcement Services to the Town. The contract must be agreed to and signed by the Town, County and Sheriff. The Sheriff’s budget is divided by the Town paying for 60% of the costs and the County paying for 40% of the costs. The total budget is reduced by any grant funding received by the Sheriff’s Office as well as the Alpine Ranger’s salary. The Sheriff’s budget also includes jail costs. The Town and County provides \$10,000 for the Sheriff’s Vehicle Escrow Fund. We have budgeted to purchase a new vehicle for the Sheriff’s Department in 2024. The projected escrow fund balance for the end of 2024 is \$19,995. It should be pointed out that Officer Jacobs has been a unique asset for the department in that when he started, he was a high school teacher and was available to work full time in the summer when there was an increased need for law enforcement. He has also been available to cover extra shifts if another officer is not available due to sickness, personnel issues, or vacation. I don’t know how much longer Mr. Jacobs will continue to work for the department. He has threatened to retire for the last several years. It will be extremely unlikely that we will find a person that would be available to work full time only during the busy summer season. In order to find a replacement, the job will most likely have to be a full-time year-round position.
17. Escrow Funds: Escrow funds are restricted funds and can only be used for the purpose that the fund was created for. The following are the 2024 projected escrow fund balances:

**2024 ESCROW FUND BALANCE**

Ambulance	\$ 103,532
Fire Department	\$ 129,106
Sheriff's Vehicle	\$ 19,995
Search and Rescue	\$ 25,500
Workforce Housing	\$ 126,000





**ESCROW ACCOUNTS**

	Ambulance	Fire Authority	Search and Rescue	Sheriff	Emergency Preparedness
31-Jul-24	\$ 94,581.80	\$ 112,224.23	\$ 21,172.63	\$ 45,335.64	\$ 2,968.68
2024 Budgeted Revenue	\$ 10,000.00	\$ 20,000.00	\$ 5,000.00	\$ 10,000.00	\$ -
2024 Estimated Expenditures		\$ (25,000.00)		\$ (40,000.00)	
Estimated Year End Balance	\$ 104,581.80	\$ 107,224.23	\$ 26,172.63	\$ 15,335.64	\$ 2,968.68

**LEASE PURCHASE**

	Year	Principal	Interest	Annual Payment	Balance
Bank of the San Juans					
\$292,875.00 @ 3.75%	2014	14861.54	10844.78	25706.32	278013.46
	2015	15424.07	10282.24	25706.31	262589.39
Fire Authority Building	2016	16007.9	9698.42	25706.32	246581.49
	2017	16613.82	9092.49	25706.31	229967.67
	2018	17242.67	8463.64	25706.31	212725
	2019	17895.35	7810.97	25706.32	194829.65
	2020	18572.7	7133.61	25706.31	176256.95
	2021	19275.71	6430.61	25706.32	156981.24
	2022	20005.33	5700.99	25706.32	136975.91
	2023	20762.56	4943.76	25706.32	116213.35
	2024	21548.46	4157.86	25706.32	94664.89
	2025	22364.1	3342.22	25706.32	72300.79
	2026	23210.62	2495.7	25706.32	49090.17
	2027	24089.18	1617.14	25706.32	25000.99
	2028	25000.99	705.33	25706.32	0

Citizens State Bank of Ouray	Year	Principal	Interest	Annual Payment	Balance
Fire Truck	2021	15,381.81	4,331.25	19,713.06	122,118.19
	2022	15,866.34	3,846.72	19,713.06	106,251.85
	2023	16,366.13	3,346.93	19,713.06	89,885.85
	2024	16,873.90	2,839.16	19,713.06	73,011.82
	2025	17,413.19	2,299.87	19,713.06	55,598.63
	2026	17,961.70	1,751.36	19,713.06	37,636.93
	2027	18,527.50	1,185.56	19,713.06	19,109.43
	2028	19,109.43	603.60	19,713.03	-
<b>Total</b>		<b>137,500.00</b>	<b>20,204.45</b>	<b>157,704.45</b>	

### Emergency Services Sales Tax

	2019	2020	2021	2022	2023	2024	% Change	5-Year Ave.
January	22,652.17	22,081.29	35,673.96	42,007.94	38,798.45	41,271.81	5.99%	35,966.69
February	20,193.73	38,888.47	40,698.37	51,602.55	49,470.71	52,821.73	6.34%	46,696.37
March	28,148.22	30,899.33	39,142.28	64,129.75	50,505.67	54,231.68	6.87%	47,781.74
April	52,719.27	32,992.58	39,017.29	54,305.90	50,263.76	55,911.99	10.10%	46,498.30
May	32,415.46	28,328.62	53,200.16	64,390.89	66,881.55	65,309.31	-2.41%	55,622.11
June	17,201.80	20,323.77	38,209.24	36,187.24	70,348.73	37,965.02	-85.30%	40,606.80
July	35,279.36	29,408.23	54,965.11	58,069.60	36,858.14	68,828.78	46.45%	49,625.97
August	74,723.11	62,795.11	139,369.81	119,039.47	131,561.66	130,124.77	-1.10%	116,578.16
September	126,269.99	120,650.92	164,773.79	154,524.58	198,918.58		22.32%	153,027.57
October	103,635.85	108,852.60	139,222.51	142,140.85	176,409.86		19.43%	134,052.33
November	101,380.60	107,416.93	136,598.38	133,850.03	167,528.30		20.10%	129,354.85
December	45,399.97	63,130.77	93,550.49	84,746.99	90,930.59		6.80%	75,551.76
<b>Total</b>	<b>660,019.53</b>	<b>665,768.62</b>	<b>974,421.39</b>	<b>1,004,995.79</b>	<b>1,128,476.00</b>	<b>506,465.09</b>	10.94%	757,424.56
Year to Date	-	-	-	-	-	-	-	-
Year to Date	283,333.12	265,717.40	440,276.22	489,733.34	494,688.67	506,465.09	2.33%	

	Town Sales Tax							
	2019	2020	2021	2022	2023	2024 % Change	5-Year Ave.	
January	17,777.51	28,417.92	40,358.55	48,401.82	43,654.63	47,289.18	7.69%	41,624.42
February	26,379.98	39,259.76	45,122.36	56,934.96	49,412.31	51,782.22	4.58%	48,502.32
March	33,717.73	34,763.49	46,228.85	81,691.27	56,271.57	56,013.09	-0.46%	54,993.65
April	75,356.86	37,422.14	46,611.62	60,354.74	58,492.54	65,569.02	10.79%	53,690.01
May	32,071.64	24,839.85	60,352.89	59,047.63	65,473.02	70,454.07	7.07%	56,033.49
June	21,650.46	22,518.84	43,589.40	41,669.35	95,511.31	44,987.59	-112.31%	49,655.30
July	50,243.72	29,239.56	74,281.24	71,269.47	44,246.65	91,914.29	51.86%	62,190.24
August	105,875.94	90,106.11	190,977.70	163,532.09	185,303.71		11.75%	147,159.11
September	179,274.96	170,982.30	233,606.46	217,481.13	257,025.50		15.39%	211,674.07
October	151,774.01	155,155.28	192,817.13	193,304.52	237,546.24		18.62%	186,119.44
November	146,395.83	153,802.89	189,389.35	183,632.90	235,991.13		22.19%	181,842.42
December	64,974.75	83,368.79	129,991.56	117,612.17	125,062.82		5.96%	104,202.02
TOTAL	905,493.39	869,876.93	1,293,327.11	1,294,932.05	1,453,991.43	428,009.46	10.94%	1,016,146.51
Year to Date	257,197.90	216,461.56	356,544.91	419,369.24	413,062.03	428,009.46	3.49%	

**County Sales Tax**

	2019	2020	2021	2022	2023	2024 % Change	5yr. Average	
January	7,799.87	6,854.79	16,723.50	18,815.24	18,426.92	18,750.01	1.72%	15,914.09
February	12,885.86	22,860.78	19,987.28	25,634.49	29,745.98	32,738.05	9.14%	26,193.32
March	11,246.33	14,595.18	16,402.87	20,922.98	20,542.77	30,763.23	33.22%	20,645.41
April	8,857.05	15,280.29	15,820.09	26,540.36	21,934.71	23,895.98	8.21%	20,694.29
May	19,708.91	12,778.47	24,773.54	43,984.48	41,544.42	34,047.62	-22.02%	31,425.71
June	5,827.74	9,946.40	17,549.36	10,146.13	17,053.96	15,760.40	-8.21%	14,091.25
July	6,206.92	17,737.22	13,668.65	21,647.93	14,730.22	18,218.92	19.15%	17,200.59
August	13,486.95	10,921.79	32,028.49	26,943.45	25,208.63	23,801.21	-5.91%	23,780.71
September	22,429.05	21,745.79	30,048.75	29,774.28	61,264.92		51.40%	33,052.56
October	13,774.16	18,726.14	29,953.36	34,135.62	44,727.88		23.68%	28,263.43
November	15,070.58	17,785.19	29,182.27	30,541.07	32,071.57		4.77%	24,930.14
December	7,547.72	17,476.46	19,698.95	17,991.84	20,435.59		11.96%	16,630.11
<b>Total</b>	144,841.14	186,708.50	265,837.11	307,077.87	347,687.57	197,975.42	13.43%	250,430.44
Year to Date	86,019.63	110,974.92	156,953.78	194,635.06	189,187.61	197,975.42	4.44%	

<b>Remote Town Sales Tax - Month Collected</b>						
	2019	2020	2021	2022	2023	2024
January	226.94	2,665.41	7,137.41	18,727.85	6,501.09	8,786.68
February	49,386.28	5,252.72	6,744.78	7,164.49	9,212.54	7,908.51
March	894.21	4,049.16	10,221.18	9,734.40	10,861.19	10,017.48
April	852.39	5,391.71	6,870.33	7,026.64	13,421.87	9,677.17
May	2,696.78	4,983.35	9,701.78	7,962.66	10,946.74	8,206.97
June	3,444.00	7,827.11	13,826.19	17,869.99	11,026.74	19,310.02
July	2,981.52	11,801.24	16,736.42	14,542.52	17,609.67	
August	2,652.50	12,441.45	14,756.06	12,933.86	17,151.81	
September	2,286.57	10,544.18	12,717.24	10,280.87	19,902.65	
October	2,018.43	8,487.00	27,347.76	17,708.75	12,234.15	
November	2,827.77	5,994.61	9,195.92	7,803.27	8,035.89	
December	4,688.76	7,310.95	12,788.01	8,628.52	7,962.05	
TOTAL	74,956.15	86,748.89	148,043.08	140,383.82	144,866.39	63,906.83
YTD	57,500.60	30,169.46	54,501.67	68,486.03	61,970.17	63,906.83

<b>Remote County Sales Tax - Month Collected</b>						
	2019	2020	2021	2022	2023	2024
January	41.21	3,806.85	3,628.40	5,753.99	7,165.10	7,520.80
February	84.44	4,410.17	2,876.38	5,470.91	6,625.40	8,909.76
March	398.52	3,236.13	4,696.12	20,226.35	8,333.13	9,783.63
April	151.91	3,304.40	5,449.37	3,221.41	7,054.33	8,218.67
May	325.95	2,775.50	6,212.46	5,873.38	6,677.71	8,849.45
June	661.74	2,510.43	7,899.27	7,016.18	9,251.92	6,038.92
July	861.00	4,350.51	8,226.05	5,981.69	11,577.52	
August	1,050.42	4,023.33	6,509.70	6,176.77	11,381.82	
September	1,028.90	4,221.36	6,365.70	7,226.03	8,996.53	
October	825.95	3,659.87	5,435.83	6,589.09	7,634.04	
November	924.35	2,933.00	7,277.72	7,730.04	9,360.85	
December	9,228.08	4,317.03	6,835.25	8,003.28	10,116.56	
TOTAL	15,582.47	43,548.58	71,412.25	89,269.12	104,174.91	49,321.23
YTD	1,663.77	20,043.48	30,762.00	47,562.22	45,107.59	49,321.23

<b>Remote Emergency Services Sales Tax - Month Collected</b>						
	2019	2020	2021	2022	2023	2024
January	167.86	4,051.74	6,735.19	15,300.16	8,540.81	10,191.52
February	30,969.48	6,049.12	6,019.09	7,896.61	9,898.07	10,510.73
March	809.27	4,560.71	9,322.30	18,724.25	11,995.67	12,374.89
April	628.71	5,443.90	7,699.31	7,612.23	12,796.80	11,184.17
May	1,892.28	4,857.16	9,945.76	8,646.96	11,014.56	10,659.57
June	2,570.26	6,471.47	13,577.53	15,552.84	12,673.34	12,067.98
July	2,405.48	10,111.26	15,600.53	12,826.79	18,240.81	
August	3,702.92	10,307.22	13,290.24	11,943.37	17,832.36	
September	2,075.54	9,243.47	11,926.06	10,941.10	18,060.82	
October	1,780.63	7,604.14	20,488.41	15,185.16	12,416.81	
November	2,348.89	5,585.20	10,295.36	9,707.69	10,872.26	
December	8,712.17	7,274.58	12,263.74	10,394.20	11,298.39	
TOTAL	58,063.49	81,559.97	137,163.52	144,731.36	155,640.70	66,988.86
YTD	37,037.86	31,434.10	53,299.18	73,733.05	66,919.25	66,988.86

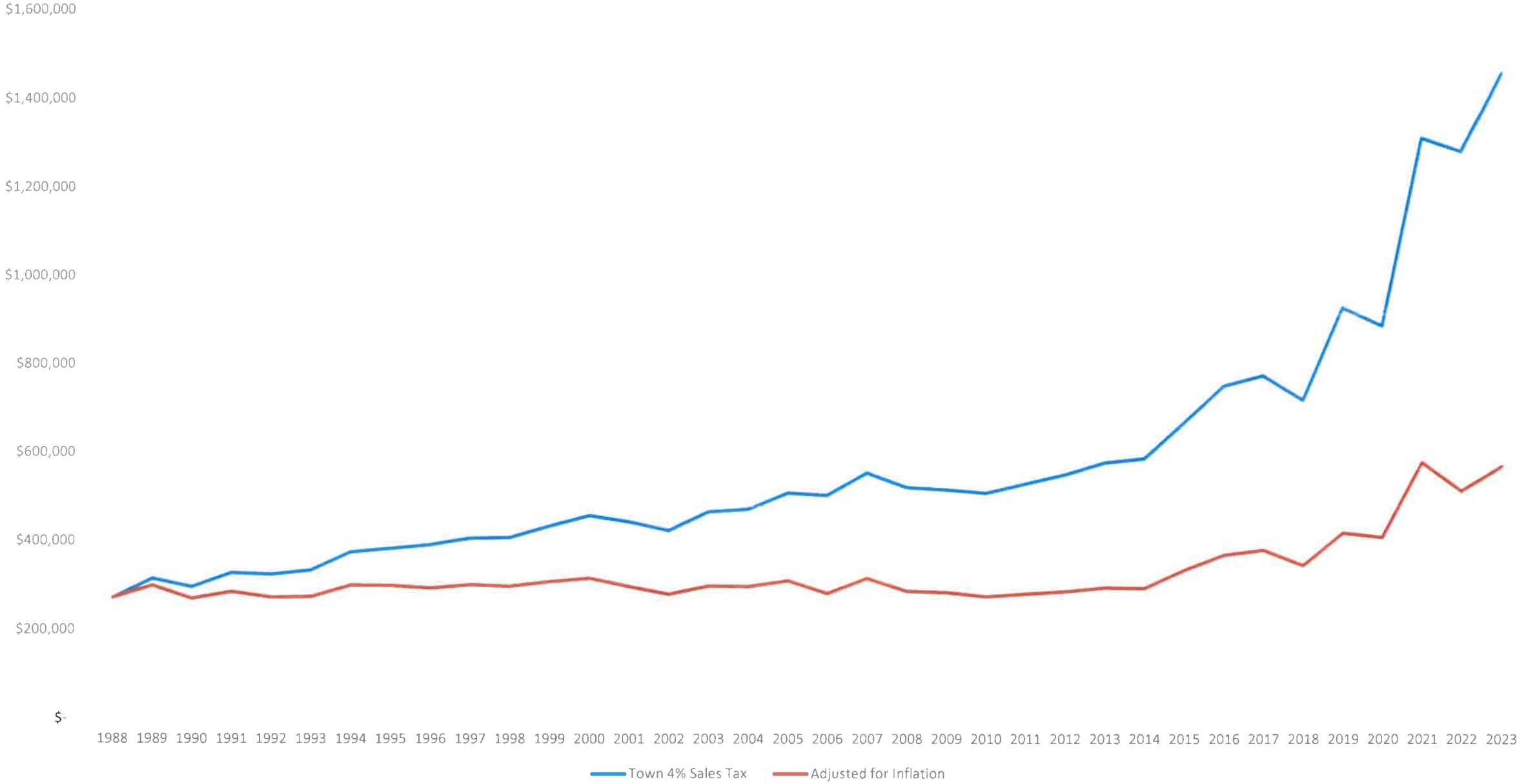
<b>Total Remote Sales Tax - Month Collected</b>						
	2019	2020	2021	2022	2023	2024
January	436.01	10,524.00	17,501.00	39,782.00	22,207.00	26,499.00
February	80,440.20	15,712.01	15,640.25	20,532.01	25,736.01	27,329.00
March	2,102.00	11,846.00	24,239.60	48,685.00	31,189.99	32,176.00
April	1,633.01	14,140.01	20,019.01	17,860.28	33,273.00	29,080.01
May	4,915.01	12,616.01	25,860.00	22,483.00	28,639.01	27,715.99
June	6,676.00	16,809.01	35,302.99	40,439.01	32,952.00	37,416.92
July	6,248.00	26,263.01	40,563.00	33,351.00	47,428.00	-
August	7,405.84	26,772.00	34,556.00	31,054.00	46,365.99	-
September	5,391.01	24,009.01	31,009.00	28,448.00	46,960.00	-
October	4,625.01	19,751.01	53,272.00	39,483.00	32,285.00	-
November	6,101.01	14,512.81	26,769.00	25,241.00	28,269.00	-
December	22,629.01	18,902.56	31,887.00	27,026.00	29,377.00	-
TOTAL	148,602.11	211,857.44	356,618.85	374,384.30	404,682.00	180,216.92
YTD	96,202.23	81,647.04	138,562.85	189,781.30	173,997.01	180,216.92

**5 YEAR TOTAL** 1,496,144.70

**Lodging Tax Revenue**

	2019	2020	2021	2022	2023	2024 % Change	5 yr. Average	40% Tourist Promotion	40% Affordable Housing	20% Enhanced Experience	
January	885.93	3,729.44	543.94	1,034.65	8,688.65	866.92	-90.02%	2,972.72	346.77	346.77	173.38
February	10,816.00	14,088.47	20,282.97	17,982.00	21,651.33	21,463.00	-0.87%	19,093.55	8,585.20	8,585.20	4,292.60
March	145.07	454.00	660.00	11,775.69	5,698.15	209.00	-96.33%	3,759.37	83.60	83.60	41.80
April	33.00	-	1,489.56	1,091.00	68.78	729.34	960.40%	675.74	291.74	291.74	145.87
May	17,612.98	14,069.00	30,651.70	31,766.09	30,512.00	37,272.00	22.16%	28,854.16	14,908.80	14,908.80	7,454.40
June	952.07	300.40	1,007.32	1,525.85	3,654.58	0	-100.00%	1,297.63	-	-	-
July	170.21	573.00	11,854.90	2,241.00	663.85	1,906.05	187.12%	3,447.76	762.42	762.42	381.21
August	14,372.43	13,978.56	57,659.81	31,076.00	26,017.87	28,103.94	8.02%	31,367.24	11,241.58	11,241.58	5,620.79
September	2,738.12	139.00	248.50	718.26	1,596.58		55.01%	1,088.09	-	-	-
October	2,848.73	780.48	1,346.59	1,473.79	683.55		-115.61%	1,426.63	-	-	-
November	47,263.00	58,396.70	76,493.41	71,800.28	70,496.20		-1.85%	64,889.92	-	-	-
December	1,790.37	1,918.52	3,364.85	2,534.04	2,331.79		-8.67%	2,387.91	-	-	-
<b>Total</b>	<b>\$ 99,627.91</b>	<b>\$ 108,427.57</b>	<b>\$ 205,603.55</b>	<b>\$ 175,018.65</b>	<b>\$ 172,063.33</b>	<b>\$ 90,550.25</b>	<b>-1.72%</b>	<b>152,148.20</b>	<b>36,220.10</b>	<b>36,220.10</b>	<b>18,110.05</b>
Year to Date	44,987.69	47,192.87	124,150.20	98,492.28	96,955.21	90,550.25	-7.07%				

Town Sales Tax 1988-2023





TOWN OF SILVERTON  
4% SALES TAX  
1988-2023

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
January	\$ 7,336	\$ 4,388	\$ 5,055	\$ 5,180	\$ 3,935	\$ 5,625	\$ 5,728	\$ 7,707	\$ 7,125	\$ 6,725	\$ 6,244	\$ 5,486	\$ 8,275	\$ 8,045	\$ 14,230	\$ 10,503	\$ 12,237	\$ 14,746
February	\$ 5,144	\$ 4,625	\$ 4,605	\$ 5,934	\$ 3,157	\$ 4,862	\$ 4,899	\$ 7,258	\$ 5,764	\$ 6,000	\$ 7,391	\$ 14,861	\$ 6,942	\$ 6,519	\$ 9,487	\$ 11,906	\$ 11,895	\$ 11,189
March	\$ 10,365	\$ 9,976	\$ 8,559	\$ 8,107	\$ 7,998	\$ 8,034	\$ 7,193	\$ 8,996	\$ 7,096	\$ 8,297	\$ 6,362	\$ 10,250	\$ 9,803	\$ 8,333	\$ 13,042	\$ 11,127	\$ 10,884	\$ 13,512
April	\$ 11,224	\$ 4,857	\$ 6,008	\$ 13,039	\$ 5,428	\$ 4,379	\$ 6,247	\$ 7,858	\$ 6,542	\$ 7,811	\$ 6,860	\$ 7,245	\$ 8,634	\$ 12,196	\$ 8,156	\$ 9,990	\$ 11,045	\$ 11,718
May	\$ 15,256	\$ 16,785	\$ 17,006	\$ 20,625	\$ 19,709	\$ 21,533	\$ 23,461	\$ 25,187	\$ 28,352	\$ 23,862	\$ 21,767	\$ 34,178	\$ 31,486	\$ 26,841	\$ 28,378	\$ 25,704	\$ 31,500	\$ 33,671
June	\$ 38,125	\$ 41,509	\$ 49,135	\$ 52,394	\$ 52,918	\$ 53,141	\$ 58,356	\$ 57,363	\$ 60,563	\$ 60,654	\$ 62,891	\$ 64,463	\$ 69,266	\$ 69,492	\$ 62,782	\$ 73,816	\$ 69,271	\$ 68,894
July	\$ 52,009	\$ 54,304	\$ 57,695	\$ 68,747	\$ 66,098	\$ 65,612	\$ 79,850	\$ 75,217	\$ 82,599	\$ 82,111	\$ 88,504	\$ 89,663	\$ 100,584	\$ 85,662	\$ 86,255	\$ 97,662	\$ 98,981	\$ 105,724
August	\$ 51,146	\$ 55,151	\$ 50,118	\$ 59,012	\$ 57,737	\$ 61,916	\$ 69,853	\$ 68,078	\$ 70,450	\$ 91,244	\$ 74,898	\$ 76,468	\$ 81,811	\$ 85,079	\$ 70,389	\$ 80,464	\$ 81,249	\$ 80,555
September	\$ 47,297	\$ 52,413	\$ 62,734	\$ 60,207	\$ 69,162	\$ 67,240	\$ 71,305	\$ 74,976	\$ 72,489	\$ 70,210	\$ 72,999	\$ 78,062	\$ 81,134	\$ 94,534	\$ 70,677	\$ 78,655	\$ 81,018	\$ 91,509
October	\$ 12,928	\$ 46,243	\$ 17,766	\$ 20,216	\$ 23,298	\$ 25,993	\$ 26,877	\$ 29,103	\$ 29,541	\$ 29,954	\$ 31,183	\$ 33,940	\$ 32,422	\$ 32,253	\$ 35,377	\$ 40,308	\$ 30,365	\$ 37,634
November	\$ 7,938	\$ 4,113	\$ 5,882	\$ 6,222	\$ 6,063	\$ 5,421	\$ 10,701	\$ 11,429	\$ 7,113	\$ 8,603	\$ 15,633	\$ 8,507	\$ 14,125	\$ 11,964	\$ 10,419	\$ 11,181	\$ 10,732	\$ 11,792
December	\$ 12,807	\$ 20,465	\$ 11,760	\$ 8,085	\$ 9,038	\$ 10,008	\$ 10,283	\$ 9,907	\$ 13,552	\$ 10,786	\$ 12,633	\$ 10,683	\$ 12,949	\$ 2,738	\$ 14,866	\$ 15,001	\$ 22,636	\$ 27,736
Total Sales Tax	\$ 271,575	\$ 314,829	\$ 296,323	\$ 327,768	\$ 324,541	\$ 333,764	\$ 374,753	\$ 383,079	\$ 391,186	\$ 406,257	\$ 407,365	\$ 433,806	\$ 457,431	\$ 443,656	\$ 424,058	\$ 466,318	\$ 471,813	\$ 508,678
Adjusted for Inflation	\$ 271,575	\$ 299,088	\$ 269,654	\$ 285,158	\$ 272,614	\$ 273,686	\$ 299,802	\$ 298,802	\$ 293,390	\$ 300,630	\$ 297,376	\$ 308,002	\$ 315,627	\$ 297,250	\$ 279,878	\$ 298,444	\$ 297,242	\$ 310,294
Remote Sales Tax																		

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
January	\$ 14,653	\$ 16,224	\$ 17,003	\$ 17,236	\$ 16,254	\$ 19,422	\$ 18,511	\$ 15,490	\$ 18,468	\$ 18,114	\$ 19,463	\$ 18,151	\$ 23,837	\$ 33,718	\$ 34,763	\$ 46,229	\$ 81,691	\$ 56,272
February	\$ 12,987	\$ 14,272	\$ 18,209	\$ 15,381	\$ 19,769	\$ 17,990	\$ 18,262	\$ 17,727	\$ 17,389	\$ 21,687	\$ 26,152	\$ 21,741	\$ 24,868	\$ 75,357	\$ 37,422	\$ 46,612	\$ 60,355	\$ 58,493
March	\$ 15,721	\$ 15,322	\$ 17,278	\$ 19,345	\$ 18,447	\$ 27,842	\$ 24,717	\$ 15,951	\$ 19,527	\$ 24,660	\$ 31,726	\$ 31,729	\$ 21,946	\$ 32,072	\$ 24,840	\$ 60,353	\$ 59,048	\$ 65,473
April	\$ 10,527	\$ 19,146	\$ 12,064	\$ 13,313	\$ 12,885	\$ 12,389	\$ 10,414	\$ 12,453	\$ 15,282	\$ 19,931	\$ 22,189	\$ 17,899	\$ 17,528	\$ 21,650	\$ 22,519	\$ 43,589	\$ 41,669	\$ 95,511
May	\$ 32,363	\$ 36,515	\$ 33,087	\$ 44,902	\$ 28,331	\$ 29,376	\$ 37,564	\$ 45,888	\$ 30,974	\$ 37,069	\$ 42,456	\$ 44,161	\$ 53,183	\$ 50,244	\$ 29,240	\$ 74,281	\$ 71,269	\$ 44,247
June	\$ 71,619	\$ 76,390	\$ 74,966	\$ 66,630	\$ 69,976	\$ 69,555	\$ 81,419	\$ 80,899	\$ 78,358	\$ 91,931	\$ 101,398	\$ 105,923	\$ 80,167	\$ 105,876	\$ 90,106	\$ 190,978	\$ 163,532	\$ 185,304
July	\$ 105,420	\$ 111,275	\$ 112,366	\$ 110,238	\$ 113,063	\$ 111,612	\$ 119,663	\$ 119,175	\$ 131,524	\$ 143,229	\$ 153,192	\$ 160,276	\$ 151,432	\$ 179,275	\$ 170,982	\$ 233,606	\$ 217,481	\$ 257,026
August	\$ 82,637	\$ 93,027	\$ 89,272	\$ 83,208	\$ 79,448	\$ 90,143	\$ 89,362	\$ 102,070	\$ 92,439	\$ 115,427	\$ 112,836	\$ 116,769	\$ 121,288	\$ 151,774	\$ 155,155	\$ 192,817	\$ 193,305	\$ 237,546
September	\$ 83,593	\$ 85,263	\$ 82,356	\$ 81,490	\$ 85,397	\$ 87,148	\$ 83,122	\$ 92,007	\$ 101,181	\$ 114,206	\$ 120,094	\$ 163,457	\$ 130,756	\$ 146,396	\$ 153,803	\$ 189,389	\$ 183,633	\$ 235,991
October	\$ 42,361	\$ 44,884	\$ 36,573	\$ 35,006	\$ 36,907	\$ 30,806	\$ 35,486	\$ 40,690	\$ 44,593	\$ 44,172	\$ 78,913	\$ 52,771	\$ 50,152	\$ 64,975	\$ 83,369	\$ 129,992	\$ 117,612	\$ 125,063
November	\$ 11,994	\$ 22,007	\$ 10,554	\$ 10,679	\$ 12,823	\$ 17,522	\$ 13,380	\$ 14,073	\$ 17,679	\$ 15,413	\$ 15,692	\$ 17,804	\$ 17,778	\$ 28,418	\$ 40,332	\$ 48,402	\$ 43,655	\$ 47,289
December	\$ 19,817	\$ 19,993	\$ 17,408	\$ 18,624	\$ 15,464	\$ 15,699	\$ 18,751	\$ 21,136	\$ 19,768	\$ 22,983	\$ 27,692	\$ 24,144	\$ 26,380	\$ 39,260	\$ 45,093	\$ 56,935	\$ 49,412	\$ 51,782
Total Sales Tax	\$ 503,691	\$ 554,320	\$ 521,135	\$ 516,051	\$ 508,763	\$ 529,502	\$ 550,650	\$ 577,560	\$ 587,182	\$ 668,820	\$ 751,803	\$ 774,823	\$ 719,313	\$ 929,014	\$ 887,625	\$ 1,313,183	\$ 1,282,662	\$ 1,459,996
Adjusted for Inflation	\$ 281,563	\$ 315,962	\$ 286,625	\$ 283,828	\$ 274,732	\$ 280,636	\$ 286,338	\$ 294,556	\$ 293,591	\$ 334,410	\$ 368,383	\$ 379,663	\$ 345,270	\$ 418,184	\$ 408,307	\$ 577,801	\$ 513,065	\$ 569,398
Remote Sales Tax													\$ 74,956	\$ 86,749	\$ 148,384	\$ 140,383	\$ 144,866	

**IMPACTS ON SALES TAX**

June 9, 2002 - July 15, 2008 Missionary Ri 550 South Cl Governor Owens decalares on National TV - All of Colorado is burning.  
 2008 Great Recession  
 January 12, 2014 - June Ruby Walls F 550 North Closed  
 June 1, 2018 - /August 416 Fire 550 South Closed, Train stopped operations  
 2014-2021 OHVs allowed in town  
 2020 Covid 19 Pandemic  
 October 12, 2020 Ice Fire